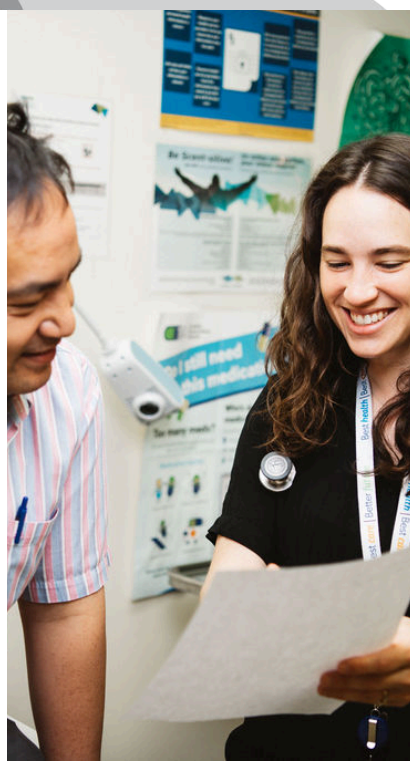





2025-2026

MAIN ESTIMATES

BUDGET PRINCIPAL DES DÉPENSES

Le présent document contient la traduction française de l'introduction.

Government of Northwest Territories
Gouvernement des Territoires du Nord-Ouest

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If you would like this information in another official language, call us.
English

Si vous voulez ces informations dans une autre langue officielle, contactez-nous.
French

Kīspin ki nitawihtīn ē nīhīyawihk ōma ācimōwin, tipwāsinān.
Cree

Tłı̨chǫ yatı k'ę̀ę̀. Dı wegodı newǫ dè, gots'o gonede.
Tłı̨chǫ

ʔerıhtł'ís Dëne Sųłıné yatı t'a huts'elkër xa beyáyatı theɔ́ą ɔat'e, nuwe ts'ën yółtı.
Chipewyan

Edı gondı dehgáh got'ı̨e zhatıé k'ǫ́ǫ́ edatł'éh enahddhę nıde naxets'ǫ́ edahłí.
South Slavey

K'áhshó got'ı̨ne xədə k'é hederı ɔedı̨htl'é yerınıwę nídé dúle.
North Slavey

Jii gwandak izhii ginjìk vat'atr'ijąhch'uu zhit yinohthan jì', diits'àt ginohkhìi.
Gwich'in

Uvanittuaq ilitchurisukupku Inuvialuktun, ququaqluta.
Inuvialuktun

ᒋᖏძᐊ ᑎᑎᕐᕿᐃᑦ ᐱᓕᒪᔪᐃᖅᑎᑦ ᐃᓄᖅᑎᑐᓪᓗᕐᓂᒪᓗᑎᖅ, ᐅᐸᕐᑎᓐᓄᓄᑦ ᐅᕐᐲᓕᓪᓚᕐᓇᕐᓗᕐᑐᑎᑦ.
Inuktitut

Hapkua titiqqat pijumagupkit Inuinnaqtun, uvaptinnut hivajarlutit.
Inuinnaqtun

Indigenous Languages and Education Secretariat: 867-767-9346
Francophone Affairs Secretariat: 867-767-9343

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Introduction

The 2025-2026 Main Estimates is the operating budget of the Government of the Northwest Territories (GNWT) and provides an accounting of how public funds will be allocated to deliver programs and services as well as projected revenues. Also included is the annual borrowing plan for the government reporting entity.

Each year, the GNWT prepares two budgets that together guide its activities:

- **Capital Estimates**: Focused on infrastructure investments to support seasonal construction and long-term development.
- **Main Estimates**: Concentrated on operations and maintenance spending to deliver day-to-day programs and services.

The Capital Estimates and Main Estimates are tabled separately for review and approval by the Legislative Assembly. The Capital Estimates are tabled in the fall session to prepare for the winter supply and summer construction seasons.

The **Main Estimates** include the following components by department:

- **Organizational Chart:** Departmental structure by position title for administrative reporting purposes.
- **Accounting Structure Chart:** Departmental structure for financial reporting purposes.
- **Graphs:** Shows the shares of the department's total proposed appropriation by expenditure category and by activity. A three-year comparison of actual and proposed expenditures is included in a bar graph corresponding to the total amounts in the four columns in the Operations Expenditure Summary.
- **Department Summaries:** Overview of mandates, funding allocations and workforce positions. Provides details about spending categories such as compensation, grants and contributions, and other expenses.
- **Revenue Summaries:** Presents revenues by type (federal grants, transfer payments, non-renewable resource revenues, taxation, and general revenues).
- **Active Position Summaries:** Provides the total number of positions for the department in each region and total positions by community grouping (Headquarters, Regional Offices, and Other).
- **Grants, Contributions, and Transfers**: Provides the proposed funding allocations to recipient organizations and programs.
- **Work Performed on Behalf of Others**: Activities carried out on behalf of third parties, such as the federal government, where costs are fully recovered.

- **Other Information Items:** Includes proposed expenditures, revenues, expenditures under cost shared agreements, or other financial activities related to public agencies, revolving funds, and other special purpose funds.
- **Additional Information:** Includes appendices for a Glossary of terms used by the GNWT and information on the Budget Development Process.

The current fiscal strategy *Restoring Balance: A Fiscal Sustainability Strategy for the 20th Legislative Assembly* continues to support GNWT wide efforts to find a fiscally responsible and sustainable path forward for the Government of the Northwest Territories.

The **2025-2026 Budget Address** given by the Minister of Finance before the tabling of the Main Estimates describes how the operating budget will deliver government programs and services and advance the government's priorities for the fiscal year. The annual budget address is complemented by several reference papers, including the Main Estimates, which is the budget reference document used by the Legislative Assembly to approve the annual budget.

The Main Estimates and Budget Address documents for 2025-2026 and prior years are available on the Department of Finance website.

Introduction

Le budget principal des dépenses pour l'exercice 2025-2026 désigne le budget de fonctionnement du gouvernement des Territoires du Nord-Ouest (GTNO), dans lequel il est fait état de l'allocation des fonds publics aux différents programmes et services, des recettes prévues et du plan d'emprunt annuel pour le périmètre comptable du GTNO.

Chaque année, le GTNO prépare deux budgets qui, ensemble, orientent ses activités :

- **Le budget des dépenses en immobilisations :** Ce budget se concentre sur les investissements dans le domaine de l'infrastructure afin de soutenir la construction saisonnière et le développement à long terme.
- **Le budget principal des dépenses :** Ce budget est quant à lui axé sur les dépenses de fonctionnement et d'entretien nécessaires à la prestation des programmes et services au quotidien.

Le budget des dépenses en immobilisations et le budget principal des dépenses sont déposés séparément pour examen et approbation par l'Assemblée législative. Le budget des dépenses en immobilisations est déposé pendant la session d'automne, pour préparer l'hiver (approvisionnement) et l'été (construction).

Le **budget principal des dépenses** comprend les sections suivantes par ministère :

- **Organigramme :** Structure ministérielle, par titre de poste, aux fins des rapports administratifs.
- **Tableau de la structure de responsabilisation :** Structure ministérielle aux fins des rapports financiers.
- **Graphiques :** Illustration de la portion du total des crédits proposés allouée à chaque ministère, répartis par catégorie de dépenses et par activité. Une comparaison des dépenses réelles et projetées sur trois ans est comprise dans un graphique à barres correspondant aux montants totaux des quatre colonnes du résumé des dépenses d'exploitation.
- **Résumé ministériel :** Aperçu des mandats, des financements alloués et des effectifs. Cette section fournit des détails sur les catégories de dépenses, telles que la rémunération, les subventions, les contributions, etc.
- **Résumé des recettes :** Présentation des types de revenus (subventions fédérales, paiements de transfert, revenus tirés de l'exploitation des ressources non renouvelables, imposition et revenus généraux).
- **Résumé des postes actifs :** Indication du nombre total de postes au sein du ministère dans chaque région et du nombre total de postes par collectivité (siège, bureaux régionaux et autres).
- **Subvention, contributions et transferts** : Présentation des financements alloués aux organismes et programmes bénéficiaires.
- **Travaux réalisés pour le compte d'autrui** : Activités effectuées au nom de tierces parties, telles que le gouvernement fédéral, et dont les dépenses sont entièrement recouvrées.

- **Autres éléments d'information :** Section comprenant notamment les dépenses proposées, les revenus, les dépenses en vertu d'ententes de partage des coûts ou d'autres activités financières liées aux organismes publics, aux fonds renouvelables et à d'autres fonds spéciaux.
- **Renseignements additionnels :** Section comprenant notamment des annexes dans lesquelles se trouve le glossaire des termes utilisés par le GTNO et de l'information sur le processus d'élaboration du budget.

L'actuelle stratégie budgétaire, *Rétablir l'équilibre : une stratégie de viabilité budgétaire pour la 20e Assemblée législative*, continue de soutenir les efforts à l'échelle du GTNO pour créer une feuille de route responsable et durable sur le plan budgétaire.

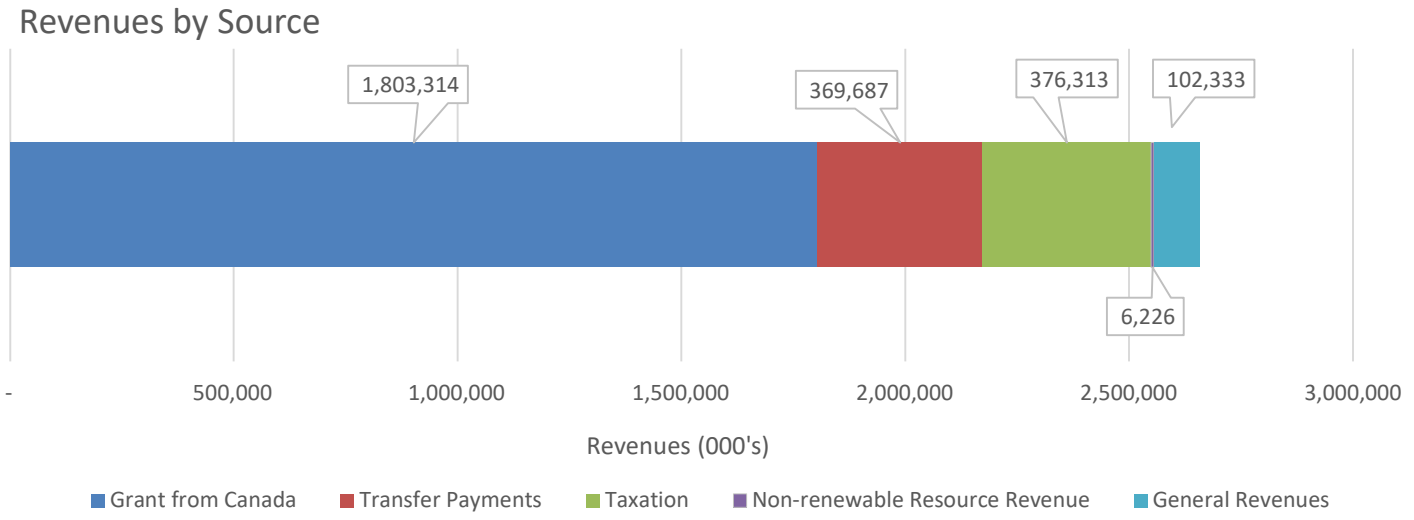
Le **discours du budget 2025-2026** prononcé par la ministre des Finances avant le dépôt du budget principal des dépenses décrit la façon dont le budget de fonctionnement permettra la prestation des programmes et services gouvernementaux ainsi que la concrétisation des priorités du GTNO pour l'exercice financier. Plusieurs documents de référence viennent étayer le discours du budget annuel, y compris le budget principal des dépenses (le document budgétaire de référence utilisé par l'Assemblée législative afin d'approuver le budget annuel).

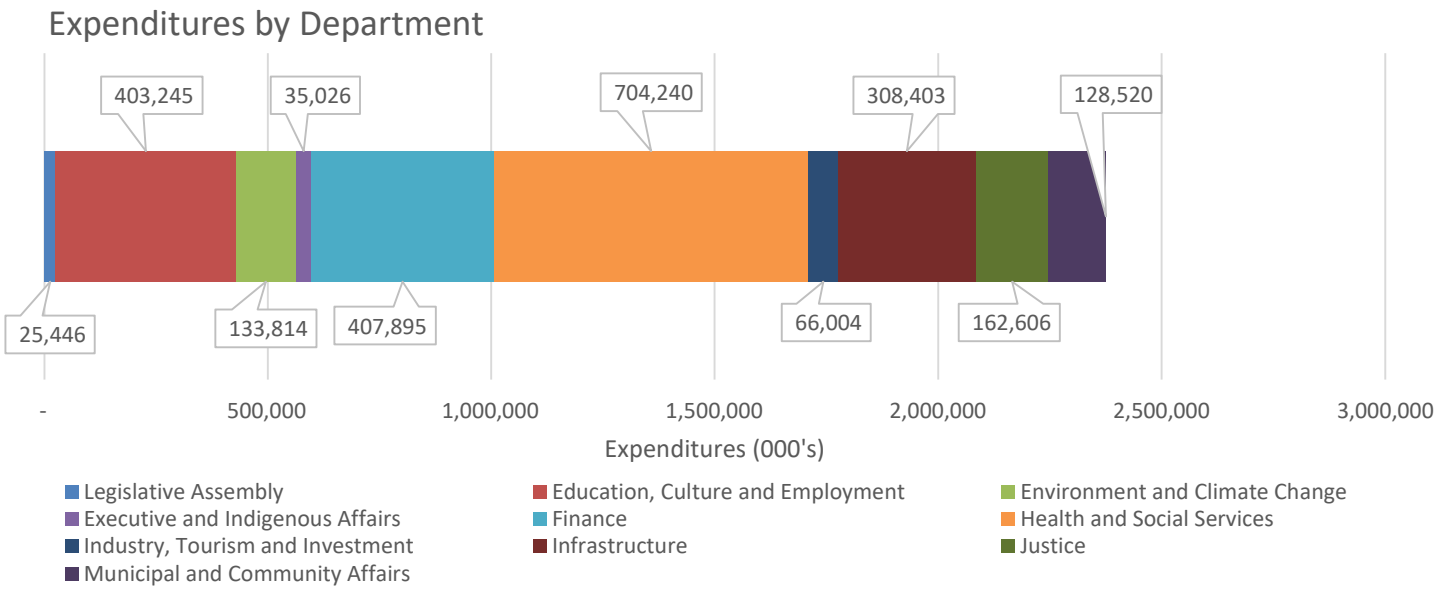
Les documents du budget principal des dépenses et du discours du budget pour 2025-2026 et les exercices antérieurs sont disponibles sur le site Web du ministère des Finances.

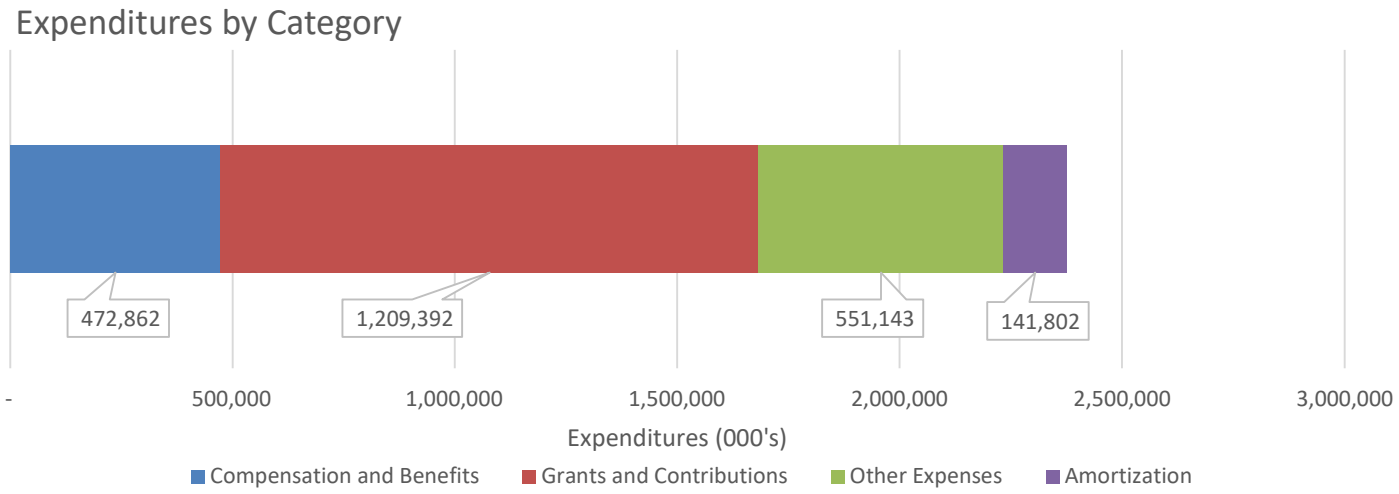
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Graphs


Revenues by Source
1,803,314
369,687
376,313
102,333
6,226
-
500,000
1,000,000
1,500,000
2,000,000
2,500,000
3,000,000
Revenues (000's)
Grant from Canada
Transfer Payments
Taxation
Non-renewable Resource Revenue
General Revenues


Expenditures by Department
403,245
35,026
704,240
308,403
128,520
25,446
133,814
407,895
66,004
162,606
-
500,000
1,000,000
1,500,000
2,000,000
2,500,000
3,000,000
Expenditures (000's)
Legislative Assembly
Education, Culture and Employment
Environment and Climate Change
Executive and Indigenous Affairs
Finance
Health and Social Services
Industry, Tourism and Investment
Infrastructure
Justice
Municipal and Community Affairs


Expenditures by Category
472,862
1,209,392
551,143
141,802
-
500,000
1,000,000
1,500,000
2,000,000
2,500,000
3,000,000
Expenditures (000's)
Compensation and Benefits
Grants and Contributions
Other Expenses
Amortization

Summary of Operations

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
REVENUES	2,566,746	2,632,584	2,605,639	**2,657,873**
OPERATIONS EXPENSES				
Compensation and Benefits	444,777	425,518	466,732	**472,862**
Grants, Contributions and Transfers	1,107,637	1,092,315	1,174,033	**1,209,392**
Amortization	124,551	135,761	135,761	**141,802**
Chargebacks	30,961	34,176	34,386	**33,558**
Computer Hardware and Software	10,039	7,691	7,715	**8,600**
Contract Services	357,558	271,030	314,848	**243,934**
Controllable Assets	2,737	2,911	2,911	**2,830**
Fees and Payments	241,189	126,211	127,716	**128,160**
Interest	50,358	27,263	32,263	**27,263**
Loss on Sale of Assets	243	-	-	**-**
Materials and Supplies	37,248	22,331	30,093	**22,203**
Purchased Services	21,889	17,615	18,900	**17,853**
Travel	22,008	16,121	17,188	**14,500**
Utilities	59,617	48,033	52,343	**49,644**
Valuation Allowances	5,937	2,833	2,833	**2,598**
TOTAL OPERATIONS EXPENSES TO BE VOTED	2,516,749	2,229,809	2,417,722	**2,375,199**
OPERATING SURPLUS (DEFICIT) PRIOR TO ADJUSTMENTS	49,997	402,775	187,917	**282,674**
Infrastructure Contributions	(55,766)	(77,080)	(116,775)	**(80,827)**
Deferred Maintenance	(2,140)	(1,800)	(1,800)	**(1,800)**
Petroleum Products Stabilization Fund Net Profit (Loss)	312	-	-	**-**
Supplementary Reserve	-	(35,000)	-	**(35,000)**
Estimated Appropriation Lapses	-	5,000	-	**5,000**
WORK PERFORMED ON BEHALF OF OTHERS				
Recoveries	69,085	54,576	56,252	**72,723**
Expenditures	(69,085)	(54,576)	(56,252)	**(72,723)**
OPERATING SURPLUS FOR THE YEAR	(7,597)	293,895	69,342	**170,047**
ACCUMULATED SURPLUS, BEGINNING OF YEAR	1,859,182	1,709,947	1,851,585	**1,920,927**
ACCUMULATED SURPLUS, END OF YEAR	1,851,585	2,003,842	1,920,927	**2,090,974**

Summary of Revenues

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
GRANT FROM CANADA	1,610,836	1,699,357	1,699,357	**1,803,314**
TRANSFER PAYMENTS	477,242	412,693	414,998	**369,687**
TAXATION REVENUE				
Personal Income Tax	124,297	127,848	135,035	**126,449**
Corporate Income Tax	76,775	55,609	38,905	**31,695**
Cannabis Excise Tax	1,049	1,090	1,912	**2,008**
Carbon Tax	33,595	78,249	84,657	**97,510**
Tobacco Tax	11,723	14,635	11,203	**10,728**
Vapour Products Tax	-	252	337	**450**
Fuel Tax	20,716	20,486	20,739	**20,303**
Payroll Tax	51,477	50,847	53,807	**53,428**
Property Taxes and School Levies	27,296	28,843	27,030	**27,742**
Insurance Premium Taxes	7,132	5,610	5,610	**6,000**
	354,060	383,469	379,235	**376,313**
NON-RENEWABLE RESOURCE REVENUE				
Licences, Rental and Other Fees	3,035	4,001	4,001	**4,249**
Minerals, Oil and Gas Royalties	(2,587)	26,801	1,651	**1,772**
Quarry Fees	108	205	205	**205**
	556	31,007	5,857	**6,226**
GENERAL REVENUES				
Revolving Funds Net Revenue	25,432	24,628	23,613	**24,479**
Regulatory Revenues	27,378	28,207	28,467	**31,468**
Interest	336	340	340	**320**
Investment Income	8,238	1,788	1,788	**400**
Lease	4,663	4,722	4,722	**4,786**
Program	27,922	25,956	27,234	**27,190**
Grants in Kind	336	-	-	**-**
Service and Miscellaneous	5,342	17,417	17,028	**10,690**
Recovery of Prior Years' Expenditures	24,405	3,000	3,000	**3,000**
	124,052	106,058	106,192	**102,333**
TOTAL REVENUES	2,566,746	2,632,584	2,605,639	**2,657,873**

Summary of Operations Expenditures

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Department				
Legislative Assembly	26,076	26,275	26,960	**25,446**
Education, Culture and Employment	383,925	374,256	399,860	**403,245**
Environment and Climate Change	236,323	126,205	177,927	**133,814**
Executive and Indigenous Affairs	28,936	27,090	33,115	**35,026**
Finance	383,742	360,829	377,855	**407,895**
Health and Social Services	671,143	642,091	690,891	**704,240**
Industry, Tourism and Investment	66,736	64,901	69,832	**66,004**
Infrastructure	334,176	304,725	320,131	**308,403**
Justice	146,197	148,586	163,443	**162,606**
Municipal and Community Affairs	239,495	154,851	157,708	**128,520**
	2,516,749	2,229,809	2,417,722	**2,375,199**
Expenditure Category				
Compensation and Benefits	444,777	425,518	466,732	**472,862**
Grants, Contributions and Transfers	1,107,637	1,092,315	1,174,033	**1,209,392**
Amortization	124,551	135,761	135,761	**141,802**
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Computer Hardware and Software	10,039	7,691	7,715	**8,600**
Contract Services	357,558	271,030	314,848	**243,934**
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Interest	50,358	27,263	32,263	**27,263**
Loss on Sale of Assets	243	-	-	**-**
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Purchased Services	21,889	17,615	18,900	**17,853**
Travel	22,008	16,121	17,188	**14,500**
Utilities	59,617	48,033	52,343	**49,644**
Valuation Allowances	5,937	2,833	2,833	**2,598**
	2,516,749	**2,229,809**	**2,417,722**	**2,375,199**

Summary of Cash Flow

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
OPERATING TRANSACTIONS				
Cash Received From:				
Canada	2,088,000	2,112,000	2,114,000	**2,173,000**
Other Revenues	479,000	521,000	492,000	**485,000**
	2,567,000	2,633,000	2,606,000	**2,658,000**
Cash Paid For:				
Operations Expenses	(2,448,000)	(2,331,203)	(2,508,811)	**(2,493,000)**
Cash Provided By Operating Transactions	119,000	301,797	97,189	**165,000**
CAPITAL TRANSACTIONS	(175,000)	(214,000)	(202,000)	**(192,000)**
INVESTING TRANSACTIONS	(34)	(4,000)	(4,000)	**(10,000)**
FINANCING TRANSACTIONS	134,000	(50,000)	(17,000)	**(13,000)**
INCREASE (DECREASE) IN CASH AND CASH EQUIVALENTS	77,966	33,797	(125,811)	**(50,000)**
Cash and Cash Equivalents, Beginning of Year	(652,155)	(683,797)	(574,189)	**(700,000)**
CASH AND CASH EQUIVALENTS, END OF YEAR	(574,189)	(650,000)	(700,000)	**(750,000)**

Summary of Borrowing and Estimated Borrowing Capacity

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
SHORT TERM DEBT				
Government of the Northwest Territories	574,189	650,000	700,000	**750,000**
Hay River Health and Social Services Authority	-	1,000	1,000	**1,000**
NWT Hydro Corporation	38,966	75,000	150,000	**85,000**
	613,155	726,000	851,000	**836,000**
LONG TERM DEBT				
Government of the Northwest Territories:				
Bonds repayable, GNWT	180,022	180,000	180,022	**180,022**
Deh Cho Bridge, Real Return Bonds	185,021	183,478	183,359	**181,330**
Mackenzie Valley Fibre Optic Link, P3 debt	64,000	60,725	60,725	**57,242**
Stanton Territorial Hospital, P3 debt	120,150	116,985	116,985	**113,944**
Tłı̨chǫ All-Season Road, P3 debt	69,895	69,388	69,388	**67,843**
Canada Mortgage and Housing Corporation	22	-	-	**-**
Public Agencies:				
Housing NWT	3,337	2,616	2,616	**1,911**
NWT Hydro Corporation	338,958	258,639	258,764	**316,592**
TOTAL DEBT	1,574,560	1,597,831	1,722,859	**1,754,884**
OBLIGATIONS UNDER CAPITAL LEASES				
NWT Hydro Corporation	15,173	14,735	14,735	**14,362**
LOAN GUARANTEES				
Housing NWT	2,330	1,544	1,495	**876**
Prosper NWT	2,000	2,000	2,000	**2,000**
TOTAL GROSS BORROWING PER BORROWING REGULATIONS	1,594,063	1,616,110	1,741,089	**1,772,122**
TERRITORIAL BORROWING	1,594,063	1,616,110	1,741,089	**1,772,122**
TERRITORIAL BORROWING LIMIT	1,800,000	1,800,000	1,800,000	**1,800,000**
AVAILABLE BORROWING AUTHORITY FOR FISCAL PLANNING PURPOSES	205,937	183,890	58,911	**27,878**

Summary of Resource Revenue Sharing

Resource revenues under the *Northwest Territories Lands and Resources Devolution Agreement* are the sum of all mineral revenues, oil and gas revenues and water revenues generated in the Northwest Territories except royalty revenues that are part of land claim agreements. Mineral, oil, gas, and water revenues include amounts such as royalties, licences, rentals, well-head taxes, levies, and forfeited deposits. These resource revenues are shared with the federal government and Indigenous partners that are signatories to *Agreement* . Half of resource revenues are shared with the federal government by reducing the Territorial Formula Financing Grant payments from Canada to the Government of the Northwest Territories. The remaining resource revenues are referred to as the Net Fiscal Benefit and a quarter of that amount is transferred to Indigenous governments that have signed on to the *Agreement* . After sharing with the Indigenous partners, a quarter of the remainder is deposited into the Heritage Fund following a vote by the Legislative Assembly. The residual Net Fiscal Benefit is notionally used for capital spending. Timing of when resource revenues are collected will affect how the components of resource revenue-sharing are reported in the Public Accounts.

	(thousands of dollars)			
	2023-2024 Actuals	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
REVENUE				
Non-Renewable Resource Revenue	556	31,007	5,857	**6,226**
GRANT				
Reduction in Territorial Formula Financing Grant	278	15,504	2,929	**3,113**
TRANSFER				
Net Fiscal Benefit Transfer to Indigenous Government Signatories	70	3,876	732	**778**
CONTRIBUTION				
Contribution to NWT Heritage Fund	3,163	2,907	549	**584**
	3,511	22,287	4,210	**4,475**
NET FISCAL BENEFIT	(2,955)	8,720	1,647	**1,751**

Summary of Active Positions

(Information Item)

	2024-2025 Restated Estimates	2025-2026 Main Estimates
Department		
Legislative Assembly	55	**53**
Education, Culture and Employment	281	**282**
Environment and Climate Change	469	**467**
Executive and Indigenous Affairs	119	**127**
Finance	573	**584**
Health and Social Services	183	**187**
Industry, Tourism and Investment	185	**184**
Infrastructure	434	**428**
Justice	450	**434**
Municipal and Community Affairs	113	**113**
	2,862	**2,859**
Public Agencies and Special Purpose Funds		
Aurora College	191	**191**
Divisional Education Councils and District Education Authorities	1,028	**1,028**
Environment Fund	7	**7**
Health and Social Services Authorities	1,881	**1,854**
Housing NWT	105	**100**
Inuvialuit Water Board	4	**4**
Liquor and Cannabis Revolving Fund	12	**12**
Marine Transportation Services Revolving Fund	10	**10**
NWT Surface Rights Board	1	**1**
Petroleum Products Revolving Fund	14	**14**
Physical Activity, Sport and Recreation Fund	4	**4**
Prosper NWT	15	**15**
Yellowknife Airport Revolving Fund	36	**37**
	3,308	**3,277**
	6,170	**6,136**

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	1,558	9	3	1,570	**1,570**	**8**	**3**	**1,581**
North Slave	1,659	74	21	1,754	**1,667**	**75**	**21**	**1,763**
Tłı̨chǫ	263	28	3	294	**261**	**26**	**3**	**290**
South Slave	968	76	33	1,077	**944**	**74**	**33**	**1,051**
Dehcho	311	25	50	386	**305**	**25**	**50**	**380**
Sahtu	279	25	8	312	**276**	**24**	**8**	**308**
Beaufort Delta	705	46	26	777	**693**	**44**	**26**	**763**
	5,743	283	144	6,170	**5,716**	**276**	**144**	**6,136**
Community Allocation								
Headquarters	1,561	9	3	1,573	**1,570**	**8**	**3**	**1,581**
Regional Offices	3,387	174	79	3,640	**3,367**	**170**	**79**	**3,616**
Other	795	100	62	957	**779**	**98**	**62**	**939**
	5,743	283	144	6,170	**5,716**	**276**	**144**	**6,136**

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Borrowing Plan for the Government Reporting Entity
and
Established Borrowing Limits for the Government of the Northwest Territories

(thousands of dollars)

			Appropriation Act Limits	
	Estimated Balance, March 31, 2025	Estimated Balance, March 31, 2026	Contingency *	Established Limits per 2025-2026 Appropriation Act
GOVERNMENT OF THE NORTHWEST TERRITORIES				
Short term debt - less than 365 days	700,000	700,000	50,000	750,000
Long term debt - over 365 days:				
Bonds repayable, GNWT	180,022	180,022	-	180,022
Deh Cho Bridge, Real Return Bonds, June 1, 2046, 3.17%	183,359	181,330	5,000	186,330
Mackenzie Valley Fibre Optic Link, P3 debt	60,725	57,242	-	57,242
Stanton Territorial Hospital, P3 debt	116,985	113,944	-	113,944
Tłı̨cho All-season Road, P3 debt	69,388	67,843	-	67,843
Capital Leases	-	-	250	250
TOTAL GOVERNMENT BORROWING	**1,310,479**	**1,300,381**	**55,250**	**1,355,631**
NWT HYDRO CORPORATION				
Short term debt - 365 days or less (guaranteed by GNWT)	150,000	85,000		
Long term debt - over 365 days (guaranteed by GNWT)				
Debentures, due 2025 to 2052, bearing interest between 3.82% and 6.00%	90,570	75,489		
Amortizing debentures, due between 2032 and 2050, bearing interest between 2.226% and 6.42%	91,565	87,865		
Amortizing debenture, due April 14, 2053, bearing interest 4.344%	76,629	76,629		
New Long Term Debt - term and rate to be determined	-	76,609		
Capital Leases	14,735	14,362		
TOTAL NWT HYDRO CORPORATION BORROWING	**423,499**	**415,954**		
NWT HOUSING CORPORATION				
Long term debt - over 365 days				
Canada Mortgage and Housing Corporation, 2033, 6.97%	2,364	1,806		
Mortgages due to Canada Mortgage and Housing Corporation, between 2026 and 2027, bearing interest between 1.05% and 3.13%	252	105		
Loan Guarantees	1,495	876		
TOTAL NWT HOUSING CORPORATION BORROWING	**4,111**	**2,787**		
OTHER PUBLIC AGENCIES				
Short term debt - 365 days or less	1,000	1,000		
Loan Guarantees	2,000	2,000		
TOTAL OTHER PUBLIC AGENCIES	**3,000**	**3,000**		
TOTAL CONSOLIDATED BORROWING	**1,741,089**	**1,722,122**		

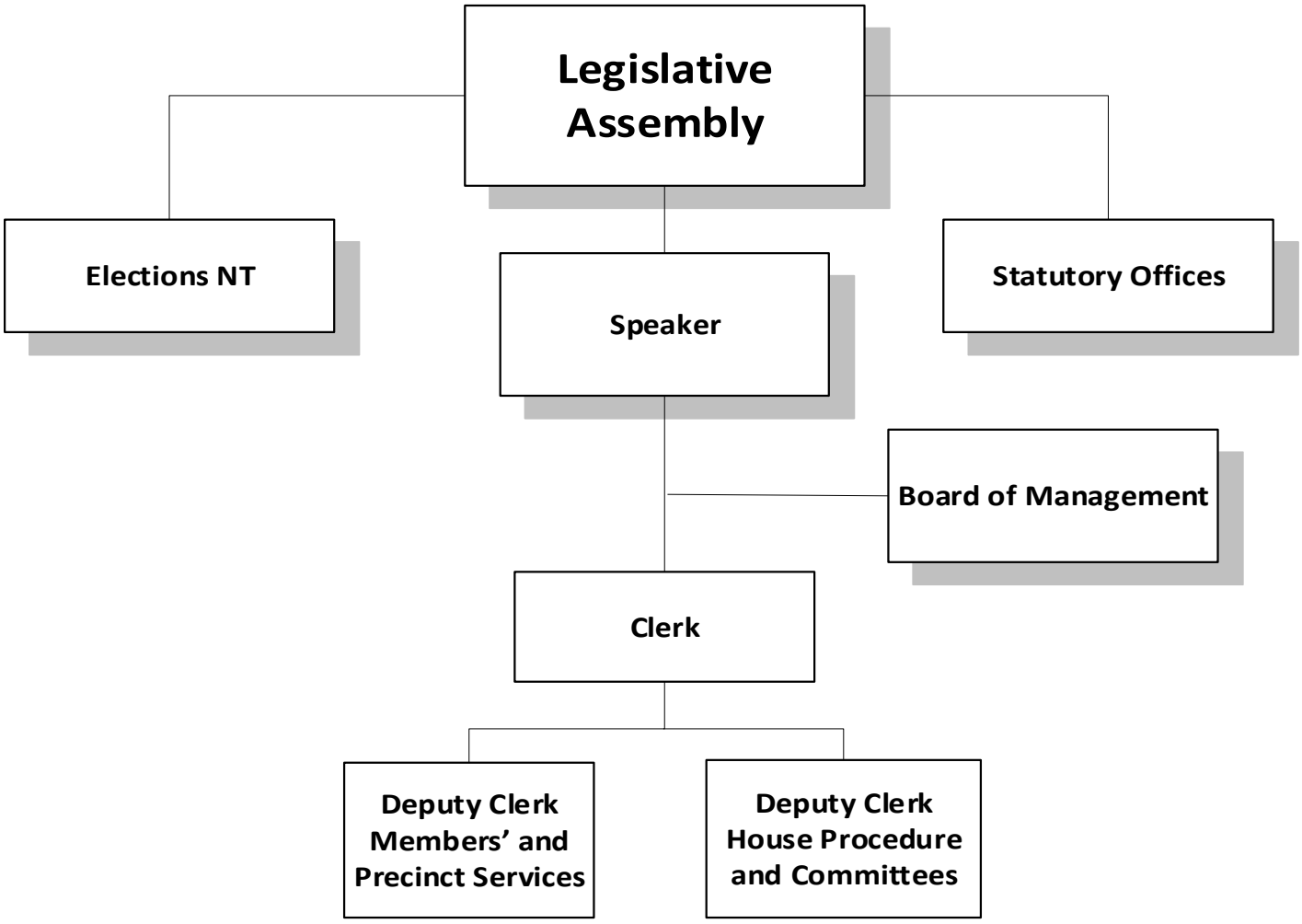
* Contingency amounts are based on estimated working capital requirements during the year which can vary significantly.

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Legislative Assembly

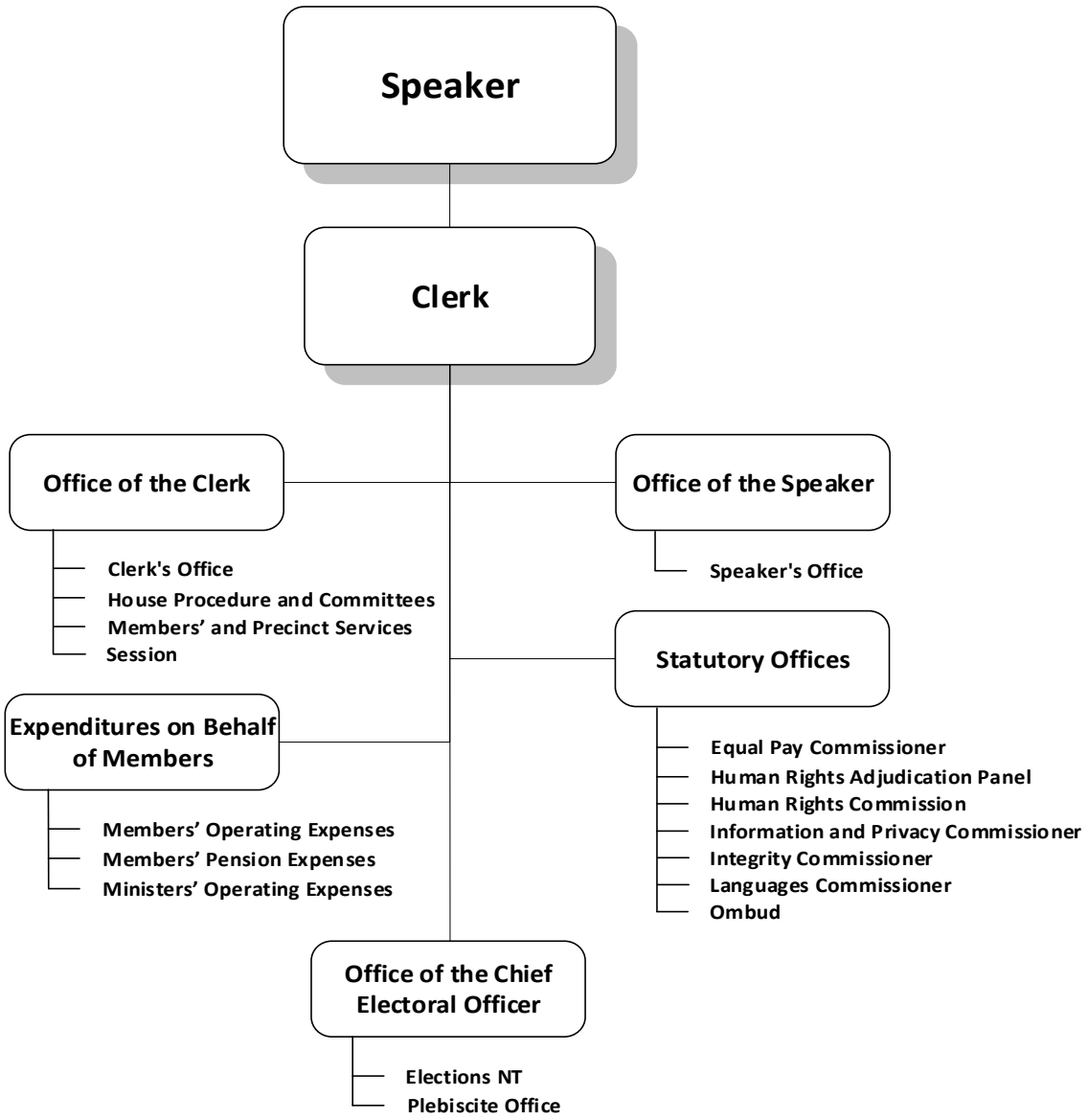
Legislative Assembly

Organizational Chart



Legislative Assembly

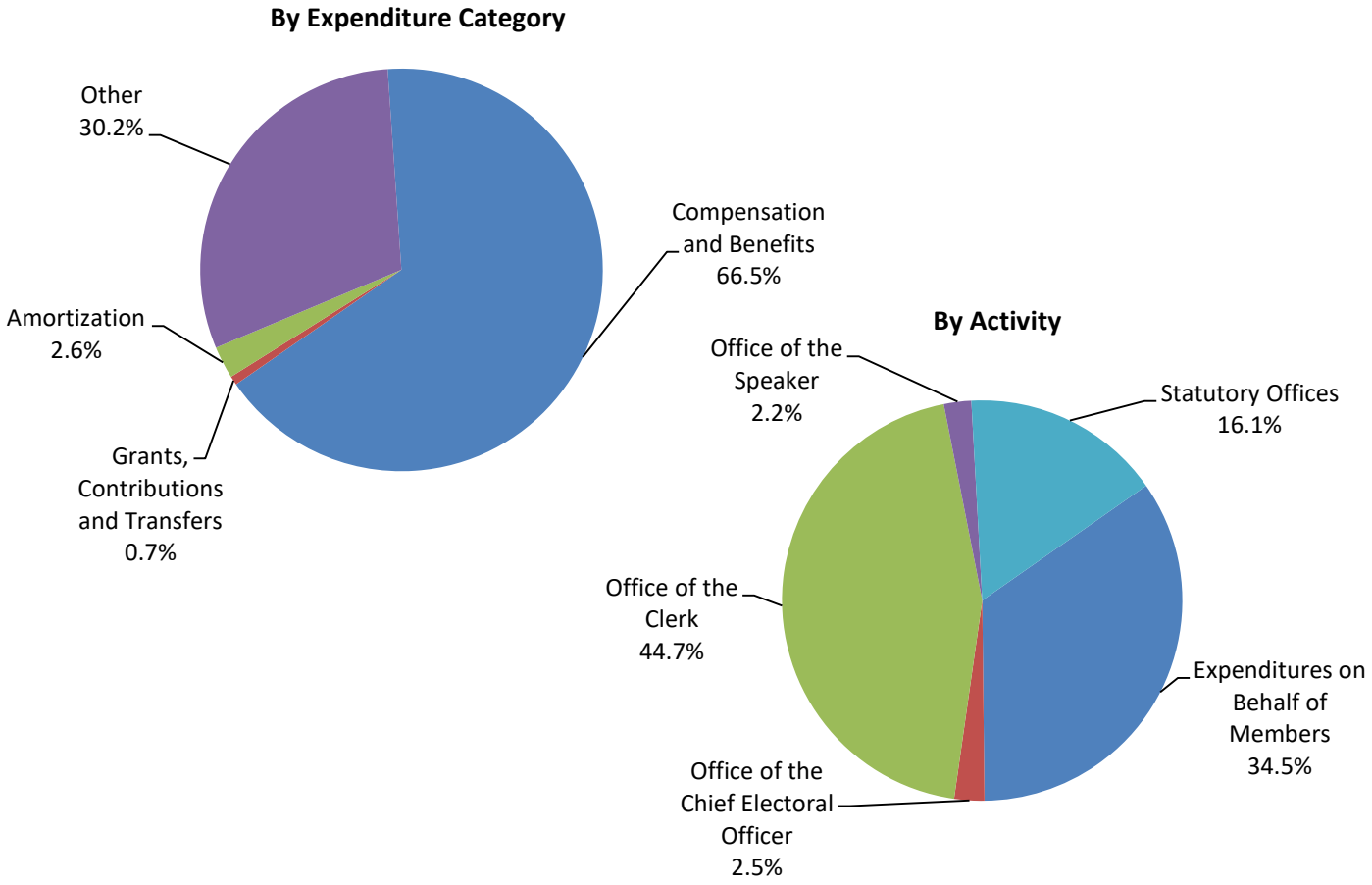
Accounting Structure Chart



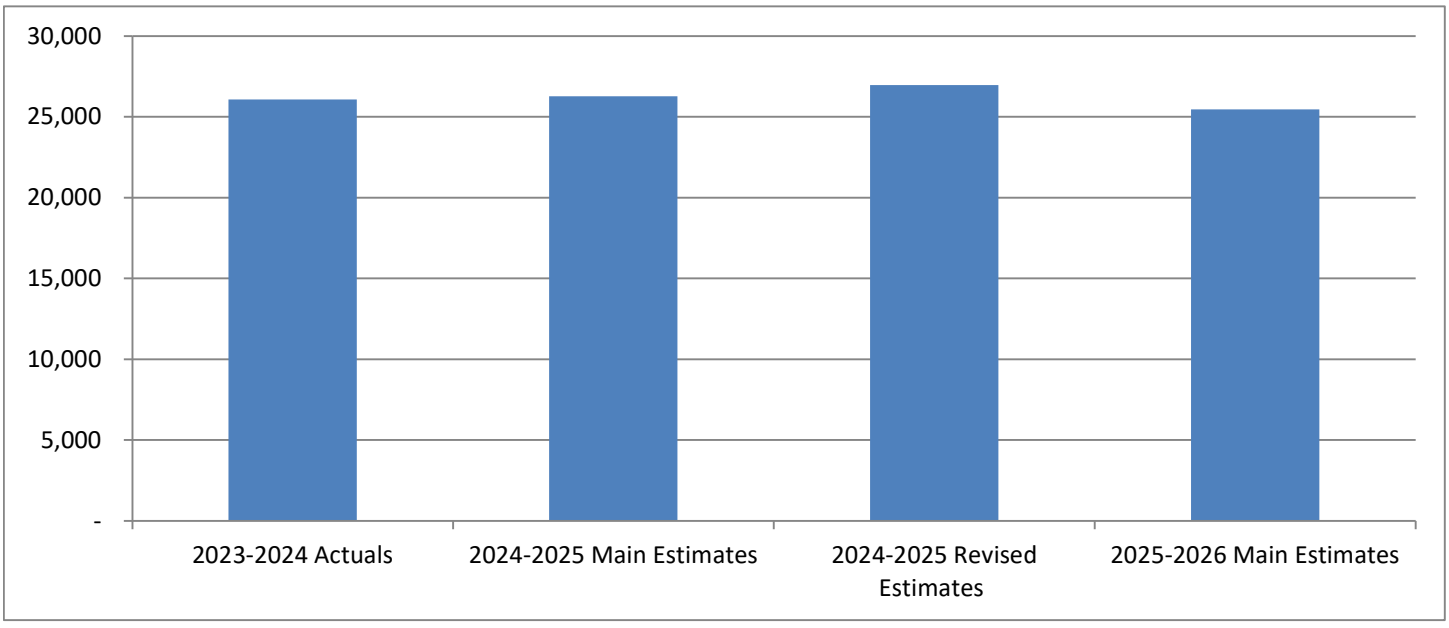
Legislative Assembly

Graphs

Operations Expenditures



Operations Expenditures Comparison
(thousands of dollars)



Legislative Assembly

The mandate of the Northwest Territories Legislative Assembly is to safeguard and promote the principles of consensus government and the institution of the Legislative Assembly in order to foster an empowered and representative government that is relevant and accountable to the people of the Northwest Territories.

	(thousands of dollars)			
	2023-2024 Actuals	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
Activity				
Expenditures on Behalf of Members	9,025	10,512	10,512	**8,787**
Office of the Chief Electoral Officer	1,663	582	613	**622**
Office of the Clerk	11,283	10,537	10,959	**11,365**
Office of the Speaker	415	552	560	**564**
Statutory Offices	3,690	4,092	4,316	**4,108**
	26,076	26,275	26,960	**25,446**
Expenditure Category				
Compensation and Benefits	17,574	18,024	18,634	**16,908**
Grants, Contributions and Transfers	181	180	180	**180**
Amortization	641	662	662	**666**
Chargebacks	355	401	401	**399**
Computer Hardware and Software	249	150	150	**152**
Contract Services	2,649	2,961	3,006	**3,217**
Controllable Assets	149	115	115	**116**
Fees and Payments	288	228	228	**228**
Materials and Supplies	569	447	450	**433**
Purchased Services	1,804	1,453	1,483	**1,578**
Travel	1,207	1,264	1,261	**1,179**
Utilities	410	390	390	**390**
	26,076	26,275	26,960	**25,446**
Total Revenues	7,463	15	15	**15**
Total Active Positions		55		**53**
Infrastructure Investment	777	105	105	**500**

Legislative Assembly

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
General				
Regulatory Revenues				
Fines	19	-	-	**-**
Investment Income				
Gain on Investments	6,866	-	-	**-**
Lease				
Parking Stall Rentals	15	10	10	**10**
Service and Miscellaneous				
Merchandise	8	5	5	**5**
Recovery of Prior Years' Expenditures	555	-	-	**-**
	7,463	15	15	**15**

Legislative Assembly

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Expenditures on Behalf of Members	-	-	-	-	**-**	**-**	**-**	**-**
Office of the Chief Electoral Officer	2	-	-	2	**2**	**-**	**-**	**2**
Office of the Clerk	35	-	3	38	**35**	**-**	**3**	**38**
Office of the Speaker	1	-	-	1	**1**	**-**	**-**	**1**
Statutory Offices	13	1	-	14	**12**	**-**	**-**	**12**
	51	1	3	55	**50**	**-**	**3**	**53**
Regional Allocation								
Headquarters	48	1	3	52	**48**	**-**	**3**	**51**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	3	-	-	3	**2**	**-**	**-**	**2**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	51	1	3	55	**50**	**-**	**3**	**53**
Community Allocation								
Headquarters	48	1	3	52	**48**	**-**	**3**	**51**
Regional Offices	3	-	-	3	**2**	**-**	**-**	**2**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	51	1	3	55	**50**	**-**	**3**	**53**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Legislative Assembly

Expenditures on Behalf of Members

Activity Description

This activity is comprised of indemnities, benefits, expenses, allowances and pension administration expenditures to be made on behalf of Members. It also includes expenditures that will be made for Ministers' indemnities, allowances and benefits.

Legislative Assembly

Expenditures on Behalf of Members

Operations Expenditure Summary

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Members' Operating Expenses	7,370	7,541	7,541	**6,764**
Members' Pension Expenses	1,185	2,451	2,451	**1,486**
Ministers' Operating Expenses	470	520	520	**537**
	9,025	10,512	10,512	**8,787**
Expenditure Category				
Compensation and Benefits	7,729	8,843	8,843	**7,119**
Computer Hardware and Software	5	30	30	**32**
Contract Services	762	759	759	**753**
Controllable Assets	23	10	10	**11**
Fees and Payments	110	105	105	**106**
Materials and Supplies	69	212	212	**200**
Purchased Services	181	215	215	**310**
Travel	146	338	338	**256**
	9,025	10,512	10,512	**8,787**

Legislative Assembly

Office of the Chief Electoral Officer

Activity Description

This activity is for expenditures to be made on behalf of the Office of the Chief Electoral Officer to administer territorial general elections, by-elections, plebiscites and to assist the work of an Electoral Boundaries Commission, when one is convened.

Legislative Assembly

Office of the Chief Electoral Officer

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Elections NT	1,663	582	613	**622**
Expenditure Category				
Compensation and Benefits	995	409	440	**449**
Computer Hardware and Software	9	10	10	**10**
Contract Services	189	31	31	**31**
Controllable Assets	10	-	-	**-**
Fees and Payments	124	30	30	**30**
Materials and Supplies	108	40	40	**40**
Purchased Services	96	25	25	**25**
Travel	132	37	37	**37**
	1,663	582	613	**622**

Legislative Assembly

Office of the Chief Electoral Officer

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	2	-	-	2	**2**	**-**	**-**	**2**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	2	-	-	2	**2**	**-**	**-**	**2**
Community Allocation								
Headquarters	2	-	-	2	**2**	**-**	**-**	**2**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	2	-	-	2	**2**	**-**	**-**	**2**

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Legislative Assembly

Office of the Clerk

Activity Description

This activity is for expenditures to be made on behalf of the Office of the Clerk for providing advice and support to the Speaker and Members on procedural and administrative matters, providing public affairs support and services, financial and human resource management, facilities management, research services, information and reference services through the Legislative Library, administration of session and the provision of Hansard services, and administration of all standing and special committees of the Legislative Assembly.

Legislative Assembly

Office of the Clerk

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Clerk's Office	1,314	1,822	1,829	**2,034**
House Procedure and Committees	2,606	3,211	3,764	**3,823**
Members' and Precinct Services	6,834	5,121	4,981	**5,122**
Session	529	383	385	**386**
	11,283	10,537	10,959	**11,365**
Expenditure Category				
Compensation and Benefits	5,858	5,688	6,039	**6,196**
Amortization	641	662	662	**666**
Chargebacks	355	401	401	**399**
Computer Hardware and Software	171	83	83	**83**
Contract Services	1,334	1,485	1,526	**1,753**
Controllable Assets	33	105	105	**105**
Fees and Payments	30	40	40	**40**
Materials and Supplies	344	127	127	**127**
Purchased Services	1,401	1,027	1,057	**1,077**
Travel	706	529	529	**529**
Utilities	410	390	390	**390**
	11,283	10,537	10,959	**11,365**

Legislative Assembly

Office of the Clerk

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	**Part Time**	**Seasonal**	**Total**	**Full Time**	**Part Time**	**Seasonal**	**Total**
Regional Allocation								
Headquarters	35	-	3	38	**35**	**-**	**3**	**38**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	35	-	3	38	**35**	**-**	**3**	**38**
Community Allocation								
Headquarters	35	-	3	38	**35**	**-**	**3**	**38**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	35	-	3	38	**35**	**-**	**3**	**38**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Legislative Assembly

Office of the Speaker

Activity Description

This activity is for expenditures to be made on behalf of the Office of the Speaker to preside over proceedings in the House and enforce the Rules of the Legislative Assembly, develop policies on the overall control and operation of the Office of the Legislative Assembly, and officially represent the Legislative Assembly at provincial, territorial, federal and international functions.

Legislative Assembly

Office of the Speaker

Operations Expenditure Summary

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Speaker's Office	415	552	560	**564**
	415	552	560	**564**
Expenditure Category				
Compensation and Benefits	174	170	178	**182**
Contract Services	40	101	101	**101**
Fees and Payments	7	24	24	**24**
Materials and Supplies	12	13	13	**13**
Purchased Services	43	28	28	**28**
Travel	139	216	216	**216**
	415	552	560	**564**

Legislative Assembly

Office of the Speaker

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	1	-	-	1	**1**	**-**	**-**	**1**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	1	-	-	1	**1**	**-**	**-**	**1**
Community Allocation								
Headquarters	1	-	-	1	**1**	**-**	**-**	**1**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	1	-	-	1	**1**	**-**	**-**	**1**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Legislative Assembly

Statutory Offices

Activity Description

This activity is for expenditures to be made on behalf of the independent operations of the Languages Commissioner, Information and Privacy Commissioner, Integrity Commissioner, Equal Pay Commissioner, Human Rights Commission, Human Rights Adjudication Panel and the Ombud.

Legislative Assembly

Statutory Offices

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Equal Pay Commissioner	24	10	10	**10**
Human Rights Adjudication Panel	59	344	349	**351**
Human Rights Commission				
Director, Human Rights Commission	1,277	1,460	1,493	**1,519**
Commission Members and Related Costs	180	180	180	**180**
Information and Privacy Commissioner	823	963	947	**963**
Integrity Commissioner	98	60	60	**60**
Languages Commissioner	446	460	460	**-**
Ombud	783	615	817	**1,025**
	3,690	4,092	4,316	**4,108**
Expenditure Category				
Compensation and Benefits	2,818	2,914	3,134	**2,962**
Grants, Contributions and Transfers	181	180	180	**180**
Computer Hardware and Software	64	27	27	**27**
Contract Services	324	585	589	**579**
Controllable Assets	83	-	-	**-**
Fees and Payments	17	29	29	**28**
Materials and Supplies	36	55	58	**53**
Purchased Services	83	158	158	**138**
Travel	84	144	141	**141**
	3,690	4,092	4,316	**4,108**

Legislative Assembly

Statutory Offices

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contribution				
Human Rights Commission	180	180	180	**180**

Description of Contribution

Human Rights Commission (180) - The Northwest Territories Human Rights Commission is mandated to promote human rights, conduct public information/education programs and may provide advice to the Legislative Assembly.

Legislative Assembly

Statutory Offices

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	**Part Time**	**Seasonal**	**Total**	**Full Time**	**Part Time**	**Seasonal**	**Total**
Regional Allocation								
Headquarters	10	1	-	11	**10**	**-**	**-**	**10**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	3	-	-	3	**2**	**-**	**-**	**2**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	13	1	-	14	**12**	**-**	**-**	**12**
Community Allocation								
Headquarters	10	1	-	11	**10**	**-**	**-**	**10**
Regional Offices	3	-	-	3	**2**	**-**	**-**	**2**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	13	1	-	14	**12**	**-**	**-**	**12**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Legislative Assembly

Northwest Territories Human Rights Commission

(Information Item)

The Northwest Territories Human Rights Commission was established under the *Human Rights Act*. It is mandated to promote human rights, conduct public information/education programs, and may provide advice to the Legislative Assembly.

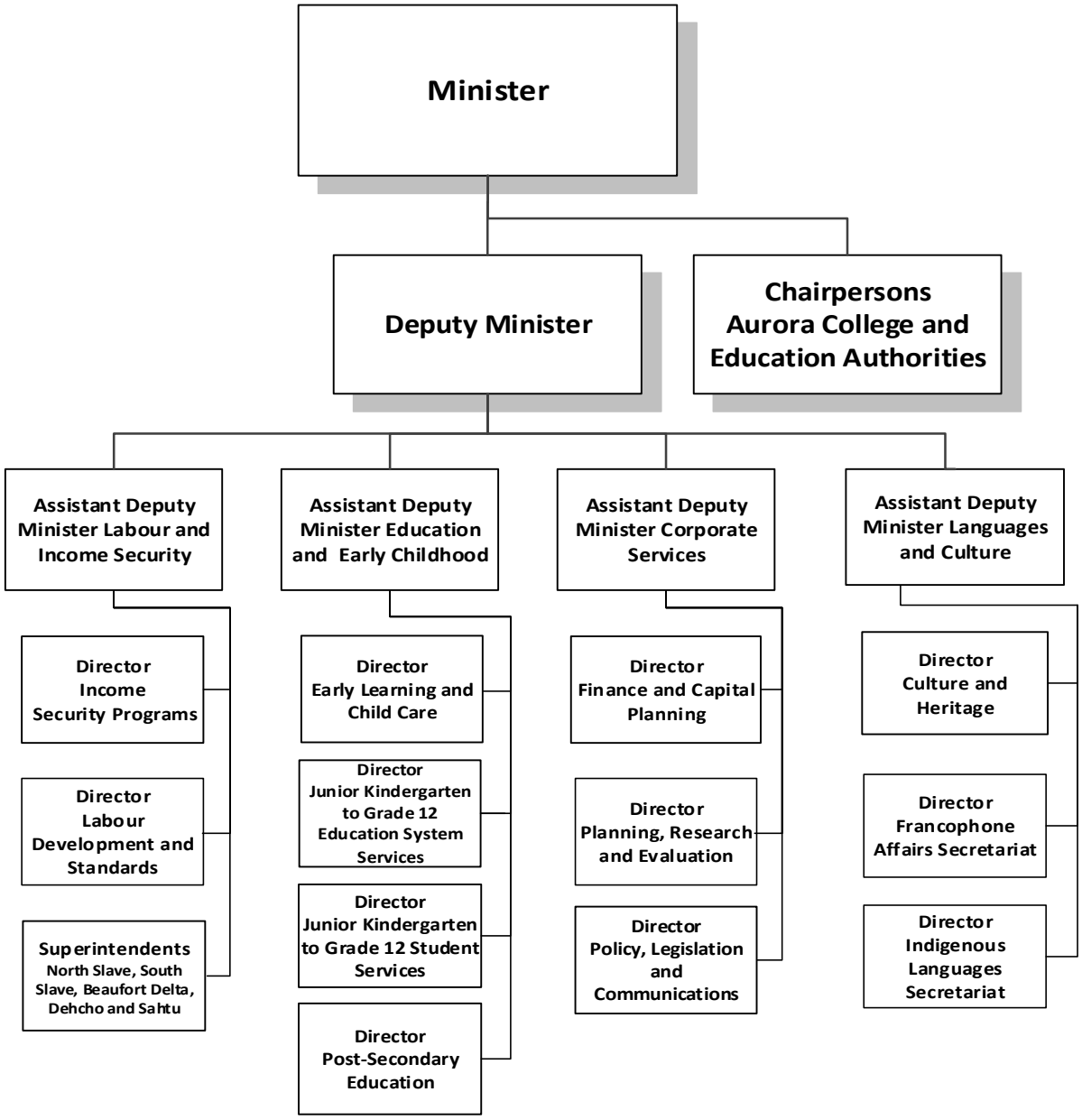
	(thousands of dollars)			
	2023-2024 Actuals	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
OPERATING RESULTS				
Revenue				
Government of the Northwest Territories				
Operating Contribution	180	180	180	**180**
Expense Reimbursements	(50)	(30)	(30)	**(30)**
	130	150	150	**150**
Expenses				
Compensation and Benefits	-	5	5	**5**
Accounting and Audit	9	8	8	**8**
Advertising and Promotion	18	22	22	**22**
Honoraria - Commission Chair	24	22	22	**22**
Honoraria - Commission Members	34	30	30	**30**
Legal	-	25	25	**25**
Other Expenses	51	38	38	**38**
	136	150	150	**150**
Annual Surplus (Deficit)	(6)	-	-	**-**
Accumulated Surplus (Deficit), beginning of year	(22)	(28)	(28)	**(28)**
Accumulated Surplus (Deficit), end of year	(28)	(28)	(28)	**(28)**

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Education, Culture and Employment

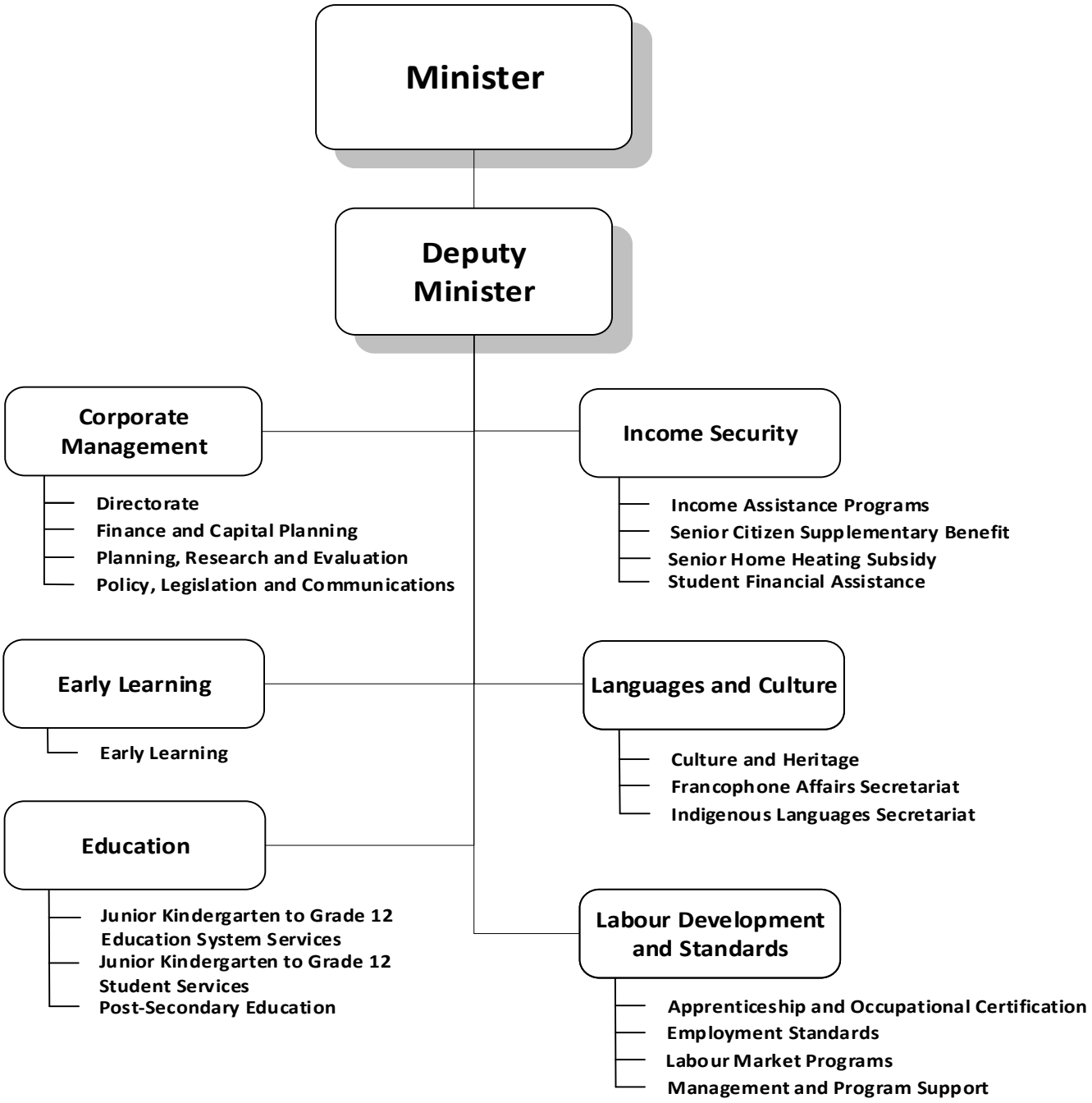
Education, Culture and Employment

Organizational Chart



Education, Culture and Employment

Accounting Structure Chart

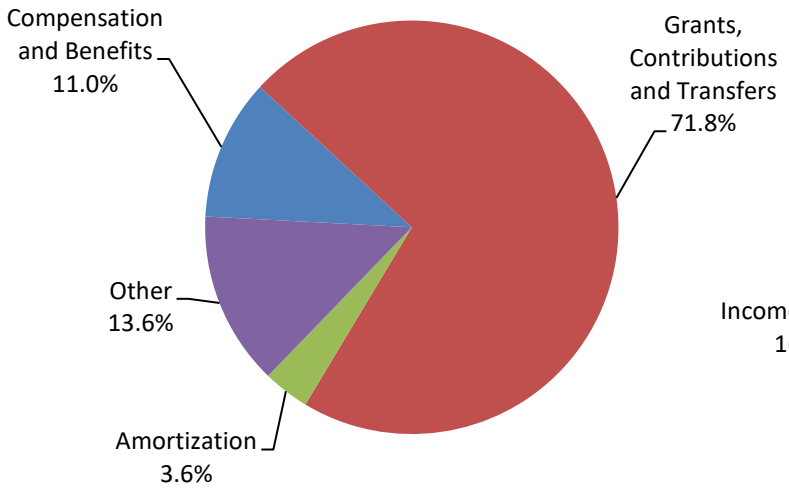


Education, Culture and Employment

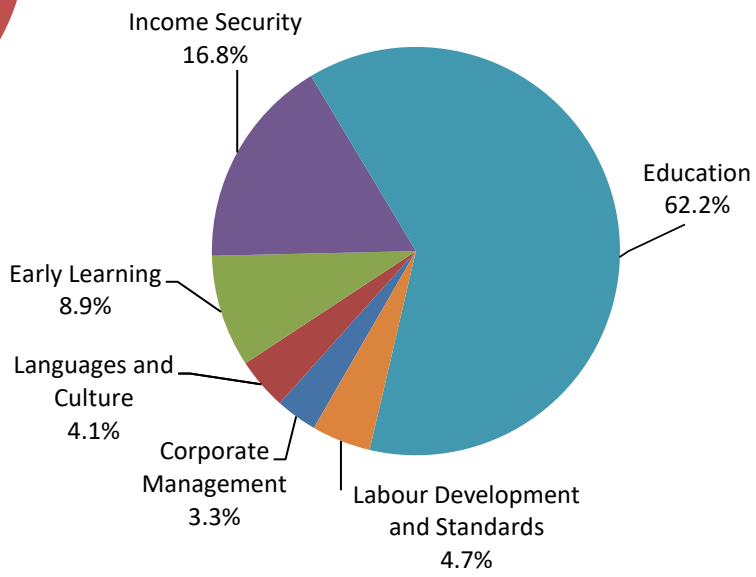
Graphs

Operations Expenditures

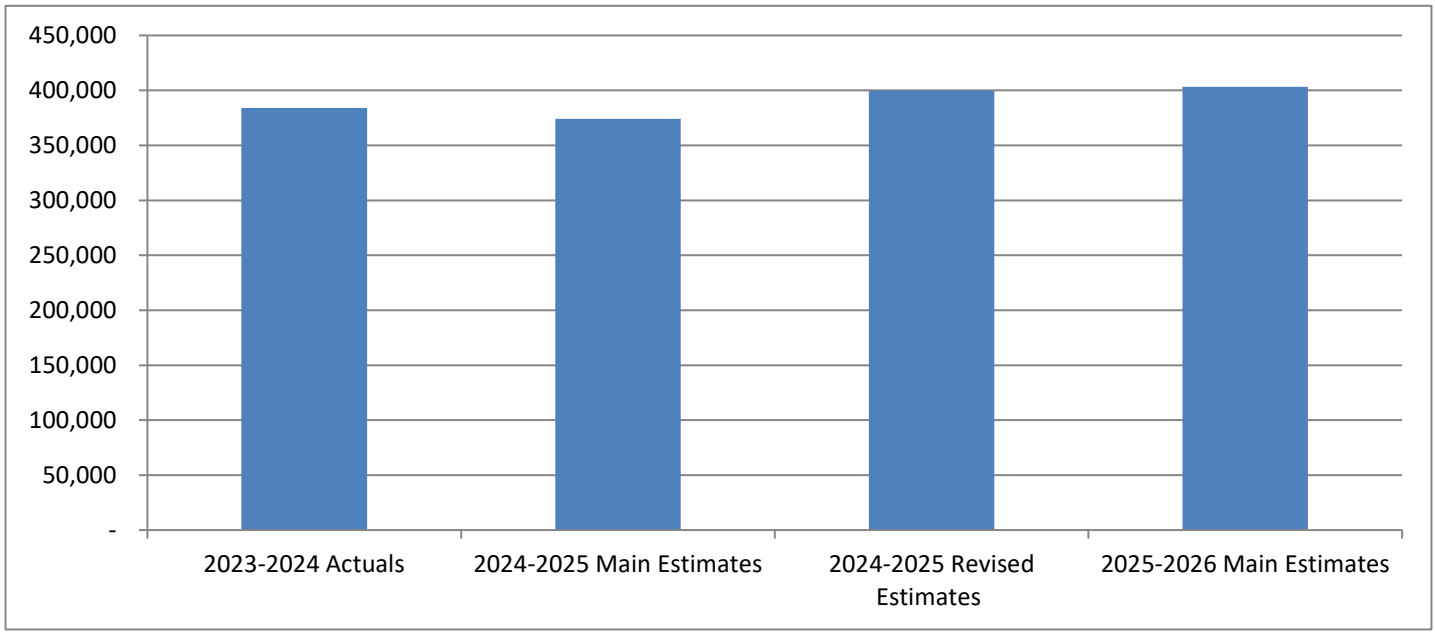
By Expenditure Category



By Activity



Operations Expenditures Comparison
(thousands of dollars)



Education, Culture and Employment

The mandate of the Department of Education, Culture and Employment is to provide residents of the Northwest Territories with access to quality programs, services and supports to assist residents in making informed and productive choices for themselves and their families in regard to education, training, careers, employment and labour, child development, languages, culture and heritage.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Activity				
Corporate Management	12,617	12,456	13,099	**13,295**
Early Learning	20,182	25,396	34,081	**35,894**
Education	254,986	237,300	250,493	**250,985**
Income Security	59,502	66,360	67,089	**67,608**
Labour Development and Standards	18,850	17,072	18,715	**18,906**
Languages and Culture	17,788	15,672	16,383	**16,557**
	383,925	374,256	399,860	**403,245**
Expenditure Category				
Compensation and Benefits	39,263	39,232	43,156	**44,484**
Grants, Contributions and Transfers	275,523	263,992	285,586	**289,347**
Amortization	15,398	15,782	15,782	**14,609**
Chargebacks	5,647	5,676	5,676	**5,672**
Computer Hardware and Software	503	224	224	**224**
Contract Services	3,285	2,087	2,131	**2,013**
Controllable Assets	90	17	17	**17**
Fees and Payments	37,076	41,222	41,222	**41,132**
Loss on Sale of Assets	96	-	-	**-**
Materials and Supplies	1,096	1,058	1,100	**1,071**
Purchased Services	1,180	950	950	**905**
Travel	1,307	1,183	1,183	**1,173**
Valuation Allowances	3,461	2,833	2,833	**2,598**
	383,925	374,256	399,860	**403,245**
Total Revenues	53,428	44,030	49,140	**52,560**
Total Active Positions		281		**282**
Infrastructure Investment	12,325	3,590	24,061	**2,330**

Education, Culture and Employment

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Transfer Payments				
Federal Cost Shared				
Adult Learning, Literacy and Essential Skills Program Agreement - Building Skills 4 Success in the NWT	3,367	-	100	**-**
Aurora College Transformation	2,768	581	581	**-**
Canada-NWT Agreement on the Implementation of the National Action Plan to End Gender Based Violence	-	200	244	**200**
Canada-NWT Canada-Wide Early Learning and Child Care Agreement	8,713	11,423	16,347	**19,675**
Canada-NWT Cooperation Agreement for French Language Services	5,390	5,900	5,900	**5,900**
Canada-NWT Cooperation Agreement for Indigenous Languages	5,900	5,900	5,900	**5,900**
Canada-NWT Cooperation Agreement for Minority-Language Education and Second-Language Instruction - French	5,520	3,893	3,893	**3,893**
Canada-NWT Early Learning and Child Care Agreement	2,605	2,633	2,633	**2,641**
Canada-NWT Labour Market Development Agreement	4,161	4,518	4,518	**4,518**
Canada-NWT Workforce Development Agreement	2,382	2,166	2,166	**2,166**
Canada Student Loans Program	7,107	6,296	6,296	**7,107**
Canadian Heritage - Fish for Sale Exhibit	-	-	42	**53**
Strategic Partnership Initiative Agreement - North Slave Regional Training Partnership	15	130	130	**130**
	47,928	43,640	48,750	**52,183**

Education, Culture and Employment

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
General				
Regulatory Revenues				
Apprenticeship Fees	24	8	8	**15**
NWT Archives Fees	3	11	11	**11**
Teacher Certification Fees	19	20	20	**20**
Other Fees	28	4	4	**4**
Interest				
Student Loan Fund Interest	336	340	340	**320**
Service and Miscellaneous				
Museum Revenue	16	7	7	**7**
Recovery of Prior Years' Expenditures	5,074	-	-	**-**
	5,500	390	390	**377**
	53,428	44,030	49,140	**52,560**

Education, Culture and Employment

Cost Shared Agreements

(Information Item)

		(thousands of dollars)			
	Percentage Externally Funded	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Operations Expenditures					
Adult Learning, Literacy and Essential Skills Program Agreement - Building Skills 4 Success in the NWT	100%	3,367	-	100	**-**
Aurora College Transformation	100%	2,768	581	581	**-**
Canada-NWT Agreement on the Implementation of the National Action Plan to End Gender Based Violence	100%	46	200	244	**200**
Canada-NWT Canada-Wide ELCC Agreement and Canada-NWT ELCC Extension Agreement	62%	20,182	25,396	30,320	**35,894**
Canada-NWT Cooperation Agreement for French Language Services	100%	5,390	5,900	5,900	**5,900**
Canada-NWT Cooperation Agreement for Indigenous Languages	60%	9,418	9,809	9,809	**9,870**
Canada-NWT Cooperation Agreement for Minority-Language Education and Second-Language Instruction - French	97%	5,644	4,018	4,018	**4,018**
Canada-NWT Labour Market Development Agreement	100%	4,362	4,372	4,372	**4,518**
Canada-NWT Workforce Development Agreement	100%	2,399	2,166	2,166	**2,166**
Canada Student Loans Program	42%	16,801	17,084	17,084	**17,084**
Canadian Heritage - Fish for Sale Exhibit	25%	-	-	168	**212**
Strategic Partnership Initiative Agreement - North Slave Regional Training Partnership	81%	11	160	160	**160**
		70,388	69,686	74,922	**80,022**

Education, Culture and Employment

Cost Shared Agreements

(Information Item)

Descriptions of Cost Shared Agreements

Adult Learning, Literacy and Essential Skills Program Agreement - Building Skills 4 Success in the NWT - One-time funding agreement with Employment and Social Development Canada (ESDC) to provide NWT residents with everyday skills needed to succeed in NWT workplaces and to continue learning. The agreement ended March 31, 2025.

Aurora College Transformation - One-time funding agreement with Crown-Indigenous Relations and Northern Affairs Canada to support the transformation of Aurora College to a polytechnic university. The agreement ended March 31, 2025.

Canada-NWT Agreement on the Implementation of the National Action Plan to End Gender Based Violence (200) - Four year funding to support the implementation of the National Action Plan to End Gender-Based Violence. ECE received funding to hire a Gender Based Violence School Coordinator to enhance training and curriculum on gender based violence prevention and intervention for NWT school staff, students and the department staff. The agreement ends March 31, 2027.

Canada-NWT Canada-Wide ELCC Agreement and Canada-NWT ELCC Extension Agreement (35,894) - Funding to support the creation of a Canada-wide system for ELCC that supports all families to have access to high-quality, affordable, flexible, accessible and inclusive early learning and child care regardless of where they live in the territory. The agreement ends March 31, 2026.

Canada-NWT Cooperation Agreement for French Language Services (5,900) - Funding for providing administrative and policy support to implement and deliver programs and services to the public in French. The expected operating expenditure is currently projected based on the existing appropriation approved for the Departments and may be subject to change upon renegotiation. This line includes all of the budget for the GNWT for the purpose of this schedule, respective Departments have full control over their own appropriations. The department is finalizing the new agreement.

Canada-NWT Cooperation Agreement for Indigenous Languages (9,870) - Funding to support the reclamation, revitalization, maintenance and strengthening of the Indigenous languages of the NWT. The department is finalizing the new agreement.

Canada-NWT Cooperation Agreement for Minority-Language Education and Second-Language Instruction - French (4,018) - Funding to offset the cost of providing French language instruction through French first language (minority) and French second language programs in the NWT. The department is finalizing the new agreement.

Canada-NWT Labour Market Development Agreement (4,518) - Funding to provide territorial labour market programs to individuals who are eligible for federal Employment Insurance, as well as Employment Assistance Services for all eligible Canadians. The agreement is ongoing.

Canada-NWT Workforce Development Agreement (2,166) - Funding to provide territorial labour market programs to all eligible individuals, regardless of Employment Insurance eligibility. The agreement is ongoing.

Education, Culture and Employment

Cost Shared Agreements

(Information Item)

Canada Student Loans Program (17,084) - Funding is provided by Canada as an alternative payment to help offset the cost of operations for the Student Financial Assistance Program. The NWT is one of three jurisdictions that does not directly participate in the federal Canada Student Loans Program. The agreement is ongoing.

Canadian Heritage - Fish for Sale Exhibit (212) - Funding to support the development of a mobile multilingual exhibit on the history of commercial fishing in the Great Slave Lake basin. The agreement ends March 31, 2027.

Strategic Partnership Initiative Agreement - North Slave Regional Training Partnership (160) - Three year project with Indigenous Services Canada (ISC) to implement the North Slave Regional Training Partnerships project. This is expected to create synergy within regional training partners and to provide leadership in identifying and responding to short and long-term labour market needs in the North Slave region. The agreement ends March 31, 2026.

Education, Culture and Employment

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Corporate Management	38	-	-	38	**38**	**-**	**-**	**38**
Early Learning	20	2	-	22	**21**	**2**	**-**	**23**
Education	55	-	-	55	**55**	**-**	**-**	**55**
Income Security	53	6	-	59	**53**	**6**	**-**	**59**
Labour Development and Standards	55	-	-	55	**55**	**-**	**-**	**55**
Languages and Culture	49	3	-	52	**49**	**3**	**-**	**52**
	270	11	-	281	**271**	**11**	**-**	**282**
Regional Allocation								
Headquarters	164	3	-	167	**165**	**3**	**-**	**168**
North Slave	25	-	-	25	**25**	**-**	**-**	**25**
Tłı̨chǫ	6	1	-	7	**6**	**1**	**-**	**7**
South Slave	28	2	-	30	**28**	**2**	**-**	**30**
Dehcho	11	2	-	13	**11**	**2**	**-**	**13**
Sahtu	8	1	-	9	**8**	**1**	**-**	**9**
Beaufort Delta	28	2	-	30	**28**	**2**	**-**	**30**
	270	11	-	281	**271**	**11**	**-**	**282**
Community Allocation								
Headquarters	164	3	-	167	**165**	**3**	**-**	**168**
Regional Offices	94	2	-	96	**94**	**2**	**-**	**96**
Other	12	6	-	18	**12**	**6**	**-**	**18**
	270	11	-	281	**271**	**11**	**-**	**282**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Education, Culture and Employment

Corporate Management

Activity Description

The Corporate Management activity provides leadership, management and planning for the Department as well as its education partners. This includes the development of broad policy, communications and legislative initiatives; strategic financial planning, financial management and corporate program support; oversight of a comprehensive framework for evaluating programs, setting and monitoring performance measurements and targets; and corporate level strategic planning. Corporate Management consists of the following divisions:

Directorate
Finance and Capital Planning
Planning, Research and Evaluation
Policy, Legislation and Communications

Education, Culture and Employment

Corporate Management

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Directorate	2,493	1,795	2,046	**2,130**
Finance and Capital Planning	7,507	7,889	8,064	**8,111**
Planning, Research and Evaluation	1,154	1,285	1,389	**1,420**
Policy, Legislation and Communications	1,463	1,487	1,600	**1,634**
	12,617	12,456	13,099	**13,295**
Expenditure Category				
Compensation and Benefits	6,565	6,435	7,078	**7,278**
Chargebacks	5,647	5,676	5,676	**5,672**
Computer Hardware and Software	67	30	30	**30**
Contract Services	60	41	41	**41**
Controllable Assets	16	2	2	**2**
Fees and Payments	86	104	104	**104**
Materials and Supplies	23	52	52	**52**
Purchased Services	63	57	57	**57**
Travel	74	59	59	**59**
Valuation Allowances	16	-	-	**-**
	12,617	12,456	13,099	**13,295**

Education, Culture and Employment

Corporate Management

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	38	-	-	38	**38**	**-**	**-**	**38**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	38	-	-	38	**38**	**-**	**-**	**38**
Community Allocation								
Headquarters	38	-	-	38	**38**	**-**	**-**	**38**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	38	-	-	38	**38**	**-**	**-**	**38**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Education, Culture and Employment

Early Learning

Activity Description

The Early Learning activity is responsible for the planning, development, maintenance and continuous improvement of early learning and child care in the NWT. It provides direction, standards and supports for early learning and child care programs for children from birth to age 12. This includes activities such as the development and implementation of standards for early learning environments; licensing of early learning and child care programs to ensure compliance with the *Child Day Care Act* and Standards Regulations; and implementation support and reporting of the Early Development Instrument (EDI), a tool that monitors the developmental well-being of five-year old children in kindergarten programs in the NWT.

Education, Culture and Employment

Early Learning

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Early Learning	20,182	25,396	34,081	**35,894**
	20,182	25,396	34,081	**35,894**
Expenditure Category				
Compensation and Benefits	2,885	3,107	3,368	**3,601**
Grants, Contributions and Transfers	16,790	21,449	29,873	**31,736**
Computer Hardware and Software	10	-	-	**-**
Contract Services	317	191	191	**93**
Controllable Assets	4	-	-	**-**
Fees and Payments	54	149	149	**59**
Materials and Supplies	19	110	110	**70**
Purchased Services	37	219	219	**174**
Travel	36	171	171	**161**
Valuation Allowances	30	-	-	**-**
	20,182	25,396	34,081	**35,894**

Education, Culture and Employment

Early Learning

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Early Childhood Program Grants	11	-	-	**-**
Early Childhood Program Operator Subsidy	4,798	-	-	**-**
Early Childhood Scholarship	130	150	150	**150**
Supporting Child Inclusion and Participation	32	82	82	**82**
	4,971	232	232	**232**
Contributions				
Centre-Based Programs Dedicated Funding	-	10,012	18,436	**16,223**
Centre-Based Programs Flexible Funding	-	2,473	2,473	**2,473**
Early Childhood Child Care Fee Reduction Subsidy	4,931	2,570	2,570	**3,428**
Early Childhood Infrastructure Fund	215	1,000	1,000	**3,684**
Early Childhood Program Contributions	2,196	1,714	1,714	**1,714**
Early Childhood Program Sustainability Funding	645	-	-	**-**
Early Childhood Worker Funding	2,371	-	-	**-**
Family Day Home Operational Funding	-	1,600	1,600	**2,134**
Other Early Learning Supports	-	230	230	**230**
Supporting Child Inclusion and Participation	1,461	1,618	1,618	**1,618**
	11,819	21,217	29,641	**31,504**
Total Grants and Contributions	16,790	21,449	29,873	**31,736**

Descriptions of Grants and Contributions

Early Childhood Program Grants - Grants for early childhood learning and childcare programs.

Early Childhood Program Operator Subsidy - Grants to support the operations of licensed daycare and day home operators.

Early Childhood Scholarship (150) - Grants to support full-time, face-to-face post-secondary education in Early Childhood Development at the diploma level or higher.

Supporting Child Inclusion and Participation (82) - Grants to target the needs of children who are vulnerable, at risk and/or who have specific needs.

Centre-Based Programs Dedicated Funding (16,223) - Contributions to licensed centre-based early learning programs to covers wages for early childhood educators.

Centre-Based Programs Flexible Funding (2,473) - Contributions to support operations of licensed centre-based early learning programs.

Education, Culture and Employment

Early Learning

Grants, Contributions and Transfers

Early Childhood Child Care Fee Reduction Subsidy (3,428) - Contributions to licensed family day home operators to reduce the child care fees for parents.

Early Childhood Infrastructure Fund (3,684) - Contributions to establish an infrastructure fund to provide a financial subsidy to create new licensed childcare spaces or preserve existing spaces by subsidizing the associated cost.

Early Childhood Program Contributions (1,714) - Contributions for early learning and child care programs, post-secondary learning opportunities, and family literacy programs.

Early Childhood Program Sustainability Funding - Contributions to support the sustainability of licensed early learning and child care programs that offer free programming.

Early Childhood Worker Funding - Contributions to support the sustainability of licensed early learning and child care programs that offer free programming.

Family Day Home Operational Funding (2,134) - Contributions to support operations of licensed family day home operators.

Other Early Learning Supports (230) - Contributions that help new licensed early learning and child care programs to purchase high quality program equipment, and existing licensed early learning and child care programs to complete repairs and maintenance required to maintain a license to operate an early learning and child care program.

Supporting Child Inclusion and Participation (1,618) - Contributions to target the needs of children who are vulnerable, at risk and/or who have specific needs.

Education, Culture and Employment

Early Learning

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	14	-	-	14	**15**	**-**	**-**	**15**
North Slave	3	-	-	3	**3**	**-**	**-**	**3**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	1	1	-	2	**1**	**1**	**-**	**2**
Dehcho	-	1	-	1	**-**	**1**	**-**	**1**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	1	-	-	1	**1**	**-**	**-**	**1**
	20	2	-	22	**21**	**2**	**-**	**23**
Community Allocation								
Headquarters	14	-	-	14	**15**	**-**	**-**	**15**
Regional Offices	6	2	-	8	**6**	**2**	**-**	**8**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	20	2	-	22	**21**	**2**	**-**	**23**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Education, Culture and Employment

Education

Activity Description

The Education activity is responsible for the development, standard setting, and funding of Junior Kindergarten to Grade 12 (JK-12), and Post-Secondary Education programming in the NWT. This includes providing leadership for the overall system which is managed by a complex series of education bodies, agencies, non-government and Indigenous organizations who have direct interest and responsibilities for related programs and services. This includes activities such as directing the establishment of related legislative and regulatory frameworks; providing leadership in the development and recommendation of curriculum standards; development, implementation, and monitoring of Ministerial Directives for Divisional Education Bodies; teacher, principal and instructor certification; the implementation of accountability mechanisms; and directing the Ministry functions associated with JK-12 and post-secondary education programs and services. Education consists of the following divisions:

Junior Kindergarten to Grade 12 Education System Services
- Junior Kindergarten to Grade 12 Education System Services
- Inclusive Schooling
- Indigenous Languages and Education Secretariat
- Minority Languages Education and Instruction
- NWTTA Professional Improvement
- Territorial Schools and Administration

Junior Kindergarten to Grade 12 Student Services

Post-Secondary Education
- Post-Secondary Education
- Public Library Services

Education, Culture and Employment

Education

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Junior Kindergarten to Grade 12 Education System Services				
Junior Kindergarten to Grade 12 Education System Services	10,104	5,975	6,594	**4,836**
Inclusive Schooling	28,195	29,845	29,845	**33,382**
Indigenous Languages and Education	12,276	12,225	12,225	**13,037**
Minority Language Education and Instruction	5,644	4,018	4,018	**4,018**
NWTTA Professional Improvement	2,087	2,019	2,019	**2,019**
Territorial Schools and Administration	141,765	137,458	147,235	**146,033**
Junior Kindergarten to Grade 12 Student Services	6,221	4,645	4,892	**5,428**
Post-Secondary Education				
Post-Secondary Education	46,653	39,168	41,654	**40,200**
Public Library Services	2,041	1,947	2,011	**2,032**
	254,986	237,300	250,493	**250,985**
Expenditure Category				
Compensation and Benefits	8,065	8,081	9,060	**9,372**
Grants, Contributions and Transfers	225,153	211,346	223,516	**224,882**
Amortization	15,047	15,426	15,426	**14,284**
Computer Hardware and Software	318	117	117	**117**
Contract Services	1,540	1,180	1,224	**1,180**
Controllable Assets	3	5	5	**5**
Fees and Payments	3,541	292	292	**292**
Loss on Sale of Assets	96	-	-	**-**
Materials and Supplies	479	341	341	**341**
Purchased Services	243	274	274	**274**
Travel	501	238	238	**238**
	254,986	237,300	250,493	**250,985**

Education, Culture and Employment

Education

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Thank You for Making a Difference	30	30	30	**30**
Contributions				
Aurora College	34,457	32,925	34,718	**35,448**
Aurora College Transformation	2,768	581	1,081	**-**
Building Skills 4 Success in the NWT	3,245	-	100	**-**
Community Library Services	791	839	839	**839**
Education Authority Contributions	170,552	166,966	176,743	**179,425**
Education Renewal and Innovation Contributions	77	-	-	**-**
Healthy Food for Learning	650	650	650	**650**
Literacy Funding	2,298	2,256	2,256	**1,391**
Minority-Language Education and Second-Language Instruction - French	5,446	3,825	3,825	**3,825**
Northern Distance Learning	2,026	1,255	1,255	**1,255**
NWTTA Professional Development Fund	2,087	2,019	2,019	**2,019**
Other Post-Secondary Contributions	700	-	-	**-**
Treaty Simulation	26	-	-	**-**
	225,123	211,316	223,486	**224,852**
Total Grants and Contributions	225,153	211,346	223,516	**224,882**

Descriptions of Grants and Contributions

Thank You for Making a Difference (30) - Grant to the NWTTA for the Thank You for Making a Difference campaign.

Aurora College (35,448) - Base funding for Aurora College to deliver adult and post-secondary education in the NWT including the Aurora Research Institute.

Aurora College Transformation - Funding to support the transformation of Aurora College to a polytechnic university.

Building Skills 4 Success in the NWT - Funding to provide NWT residents with everyday skills needed to succeed in NWT workplaces and to continue learning.

Education, Culture and Employment

Education

Grants, Contributions and Transfers

Community Library Services (839) - Contributions towards the administrative and operational expenses of locally operated libraries.

Education Authority Contributions (179,425) - Annual operations and maintenance contributions to the education authorities for the operation of school programs. Enrolment-based formulae are used to determine the majority of payments.

Education Renewal and Innovation Contributions - Contributions provided to educational partners such as the NWTTA and the education bodies to make fundamental changes to the education system in order to improve student achievement in the NWT.

Healthy Food for Learning (650) - Contributions provided to schools for the purchase of healthy and nutritious food to support breakfast, snack or lunch programs.

Literacy Funding (1,391) - Funding to organizations to deliver literacy programs.

Minority-Language Education and Second-Language Instruction - French (3,825) - Contributions are provided under a funding agreement with Canadian Heritage to meet additional costs associated with the development and delivery of instruction in French for kindergarten to grade 12 school programs and the development of French post-secondary offerings in the NWT.

Northern Distance Learning (1,255) - Contributions to Education Bodies to improve equitable access to academic courses in small communities by providing an online program that makes academic courses available to high schools in those communities. This program is being implemented in partnership with the Beaufort Delta Division Education Council.

NWTTA Professional Development Fund (2,019) - Contribution to the NWT Teachers' Association for the professional development of teachers as per the NWTTA Collective Agreement.

Other Post-Secondary Contributions - Funding is provided to two post-secondary institutions, Collège nordique francophone and Dechinta Centre for Research and Learning, with the aim of expanding their role and delivery of post-secondary programs.

Treaty Simulation - Funding for the treaty simulation project.

Education, Culture and Employment

Education

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	33	-	-	33	**33**	**-**	**-**	**33**
North Slave	2	-	-	2	**2**	**-**	**-**	**2**
Tłı̨chǫ	1	-	-	1	**1**	**-**	**-**	**1**
South Slave	9	-	-	9	**9**	**-**	**-**	**9**
Dehcho	1	-	-	1	**1**	**-**	**-**	**1**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	8	-	-	8	**8**	**-**	**-**	**8**
	55	-	-	55	**55**	**-**	**-**	**55**
Community Allocation								
Headquarters	33	-	-	33	**33**	**-**	**-**	**33**
Regional Offices	21	-	-	21	**21**	**-**	**-**	**21**
Other	1	-	-	1	**1**	**-**	**-**	**1**
	55	-	-	55	**55**	**-**	**-**	**55**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Education, Culture and Employment

Income Security

Activity Description

The Income Security activity is responsible for income security program development and oversight, which includes developing policies, procedures and training for delivery staff and conducting regular compliance and program audits in line with relevant legislation and regulations. Income Security includes the following programs:

Income Assistance Programs (including NWT Child Benefit)
Senior Citizen Supplementary Benefit
Senior Home Heating Subsidy
Student Financial Assistance

Education, Culture and Employment

Income Security

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Income Assistance	36,909	43,859	44,421	**44,583**
Senior Citizen Supplementary Benefit	3,229	3,225	3,225	**3,225**
Senior Home Heating Subsidy	2,563	2,192	2,192	**2,724**
Student Financial Assistance	16,801	17,084	17,251	**17,076**
	59,502	66,360	67,089	**67,608**
Expenditure Category				
Compensation and Benefits	7,293	7,392	8,121	**8,343**
Grants, Contributions and Transfers	15,442	15,726	15,726	**16,258**
Computer Hardware and Software	7	10	10	**10**
Contract Services	163	127	127	**127**
Controllable Assets	16	-	-	**-**
Fees and Payments	32,776	40,057	40,057	**40,057**
Materials and Supplies	99	52	52	**52**
Purchased Services	103	34	34	**34**
Travel	224	129	129	**129**
Valuation Allowances	3,379	2,833	2,833	**2,598**
	59,502	66,360	67,089	**67,608**

Education, Culture and Employment

Income Security

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Senior Home Heating Subsidy	2,563	2,192	2,192	**2,724**
Student Financial Assistance	12,879	13,534	13,534	**13,534**
	15,442	15,726	15,726	**16,258**
Total Grants	15,442	15,726	15,726	**16,258**

Descriptions of Grants

Senior Home Heating Subsidy (2,724) - Grants to provide financial assistance to low to modest income NWT seniors to offset the costs of heating their homes or units.

Student Financial Assistance (13,534) - Grants to NWT students for post-secondary education.

Education, Culture and Employment

Income Security

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	16	-	-	16	**16**	**-**	**-**	**16**
North Slave	8	-	-	8	**8**	**-**	**-**	**8**
Tłı̨chǫ	5	1	-	6	**5**	**1**	**-**	**6**
South Slave	7	1	-	8	**7**	**1**	**-**	**8**
Dehcho	5	1	-	6	**5**	**1**	**-**	**6**
Sahtu	3	1	-	4	**3**	**1**	**-**	**4**
Beaufort Delta	9	2	-	11	**9**	**2**	**-**	**11**
	53	6	-	59	**53**	**6**	**-**	**59**
Community Allocation								
Headquarters	16	-	-	16	**16**	**-**	**-**	**16**
Regional Offices	26	-	-	26	**26**	**-**	**-**	**26**
Other	11	6	-	17	**11**	**6**	**-**	**17**
	53	6	-	59	**53**	**6**	**-**	**59**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Education, Culture and Employment

Labour Development and Standards

Activity Description

The Labour Development and Standards activity provides a variety of career, employment and labour market programs and services to ensure that NWT residents have the skills, knowledge and opportunities to participate fully as productive citizens in the northern economy. Labour Development and Standards includes the following programs:

Apprenticeship and Occupational Certification
Employment Standards
Labour Market Programs
    Labour Market Programs
    Small Community Employment Support
Management and Programs Support
    Regional Program Delivery

Education, Culture and Employment

Labour Development and Standards

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Apprenticeship and Occupational Certification	2,313	2,089	2,165	**2,175**
Employment Standards	848	858	923	**943**
Labour Market Programs				
Labour Market Programs	9,028	8,826	9,153	**9,265**
Small Community Employment Support	3,788	3,000	4,000	**4,000**
Management and Program Support	2,873	2,299	2,474	**2,523**
	18,850	17,072	18,715	**18,906**
Expenditure Category				
Compensation and Benefits	7,640	7,797	8,440	**8,631**
Grants, Contributions and Transfers	9,777	8,145	9,145	**9,145**
Computer Hardware and Software	22	-	-	**-**
Contract Services	392	433	433	**433**
Controllable Assets	18	-	-	**-**
Fees and Payments	368	100	100	**100**
Materials and Supplies	186	236	236	**236**
Purchased Services	247	146	146	**146**
Travel	164	215	215	**215**
Valuation Allowances	36	-	-	**-**
	18,850	17,072	18,715	**18,906**

Education, Culture and Employment

Labour Development and Standards

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Labour Market Development Agreement	1,788	1,543	1,543	**1,543**
Trades and Occupations Wage Subsidy	947	922	922	**922**
Workforce Development Agreement	685	931	931	**931**
	3,420	3,396	3,396	**3,396**
Contributions				
Career Development and Training	99	-	-	**-**
Labour Market Development Agreement	1,103	883	883	**883**
Language Proficiency Test	49	-	-	**-**
Skills Canada	85	70	70	**70**
Small Community Employment	3,788	3,000	4,000	**4,000**
Workforce Development Agreement	1,233	796	796	**796**
	6,357	4,749	5,749	**5,749**
Total Grants and Contributions	9,777	8,145	9,145	**9,145**

Descriptions of Grants and Contributions

Labour Market Development Agreement (1,543) - Grants to support responsibilities under the Canada-Northwest Territories Labour Market Development Agreement that came into effect October 1, 1998.

Trades and Occupations Wage Subsidy (922) - Grants to provide financial assistance to local employers to hire northerners with little or no work experience and training, and support that individual as they progress through the apprenticeship or occupation certification program.

Workforce Development Agreement (931) - Grants to provide financial assistance to individuals and employers for training, supports, employment partnerships, and knowledge building programs and services designed to support people in obtaining and maintaining employment in the Northwest Territories.

Career Development and Training - Funding to support skills development projects.

Labour Market Development Agreement (883) - Funding to support responsibilities under the Canada-Northwest Territories Labour Market Development Agreement that came into effect October 1, 1998.

Language Proficiency Testing - The Canadian English Language Proficiency Index Program (CELPIP) test center is operated by Collège nordique francophone to deliver testing in the NWT.

Education, Culture and Employment

Labour Development and Standards

Grants, Contributions and Transfers

Skills Canada (70) - Funding to support work plan activities and priorities related to adult career and employment development, specifically in providing opportunities for individuals in small and remote communities to obtain essential skills and training needed for longer term employment in the work place.

Small Community Employment (4,000) - Funding to support small NWT communities and regional centres, through designated community authorities, in developing employment opportunities and job creation for their residents.

Workforce Development Agreement (796) - Contributions to provide financial assistance to community partners for training, supports, employment partnerships, and knowledge building programs and services designed to support people in obtaining and maintaining employment in the Northwest Territories.

Education, Culture and Employment

Labour Development and Standards

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	17	-	-	17	**17**	**-**	**-**	**17**
North Slave	12	-	-	12	**12**	**-**	**-**	**12**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	10	-	-	10	**10**	**-**	**-**	**10**
Dehcho	5	-	-	5	**5**	**-**	**-**	**5**
Sahtu	3	-	-	3	**3**	**-**	**-**	**3**
Beaufort Delta	8	-	-	8	**8**	**-**	**-**	**8**
	55	-	-	55	**55**	**-**	**-**	**55**
Community Allocation								
Headquarters	17	-	-	17	**17**	**-**	**-**	**17**
Regional Offices	38	-	-	38	**38**	**-**	**-**	**38**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	55	-	-	55	**55**	**-**	**-**	**55**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Education, Culture and Employment

Languages and Culture

Activity Description

The Languages and Culture activity is responsible for the planning, development, maintenance and continuous improvement of culture, heritage, and official languages in the NWT. This includes activities such as the development, implementation, protection, and promotion of culture, heritage and, all eleven official languages in the NWT as well as public libraries. Languages and Culture consists of the following divisions:

Culture and Heritage
Francophone Affairs Secretariat
Indigenous Languages Secretariat

Education, Culture and Employment

Languages and Culture

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Culture and Heritage	6,309	5,384	5,793	**5,866**
Francophone Affairs Secretariat	2,639	2,513	2,675	**2,719**
Indigenous Languages Secretariat	8,840	7,775	7,915	**7,972**
	17,788	15,672	16,383	**16,557**
Expenditure Category				
Compensation and Benefits	6,815	6,420	7,089	**7,259**
Grants, Contributions and Transfers	8,361	7,326	7,326	**7,326**
Amortization	351	356	356	**325**
Computer Hardware and Software	79	67	67	**67**
Contract Services	813	115	115	**139**
Controllable Assets	33	10	10	**10**
Fees and Payments	251	520	520	**520**
Materials and Supplies	290	267	309	**320**
Purchased Services	487	220	220	**220**
Travel	308	371	371	**371**
	17,788	15,672	16,383	**16,557**

Education, Culture and Employment

Languages and Culture

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
French Language Broadcasting	10	10	10	**10**
Indigenous Languages Broadcasting	150	98	98	**98**
Indigenous Scholarships	55	80	80	**80**
	215	188	188	**188**
Contributions				
Cultural Organizations	496	433	433	**433**
Francophone Affairs	165	159	159	**159**
Heritage Centres	924	602	602	**602**
Indigenous Languages	5,283	5,360	5,360	**5,360**
Indigenous Languages Broadcasting	878	549	549	**549**
Indigenous Languages Revitalization	400	-	-	**-**
Tłı̨chǫ Cultural Coordinator	-	35	35	**35**
	8,146	7,138	7,138	**7,138**
Total Grants and Contributions	8,361	7,326	7,326	**7,326**

Descriptions of Grants and Contributions

French Language Broadcasting Grant (10) - Financial assistance for the operating and equipment costs of Radio Taiga, the French community radio station located in Yellowknife.

Indigenous Languages Broadcasting (98) - Financial assistance to support community radio stations for operating and equipment costs related to community broadcasting.

Indigenous Scholarships (80) - Financial assistance to support students enrolled in Indigenous Language Revitalization education programs.

Cultural Organizations (433) - Contributions for the administration and operation of organizations that develop and promote the arts and cultures of the NWT.

Francophone Affairs (159) - Contributions provided to Education Authorities, Aurora College and Workers' Safety and Compensation Commission to provide adequate services and communications in French.

Heritage Centres (602) - Contributions to registered and emerging Heritage Centres for the operation of community-based facilities that acquire, preserve, and exhibit information, objects, artifacts and works of art portraying the heritage of the NWT.

Education, Culture and Employment

Languages and Culture

Grants, Contributions and Transfers

Indigenous Languages (5,360) - Contributions are provided to various Indigenous language partners to support the preservation, promotion and revitalization of Indigenous languages in the NWT through funding territorial strategic initiatives, Indigenous government's regional Indigenous language plans, and community Indigenous language learning opportunities.

Indigenous Languages Broadcasting (549) - Contributions provided to Indigenous Communication Societies to ensure publication and distribution of magazine, radio and television productions in the Official Indigenous Languages of the NWT, as well as contributions provided to community radio stations for broadcasting support.

Indigenous Languages Revitalization - Contributions provided to program partners to advance Indigenous language revitalization initiatives.

Tłı̨chǫ Cultural Coordinator (35) - The Tłı̨chǫ Government, Government of Canada and the GNWT each agreed to fund one third of the costs of a position. The GNWT's portion of funding for the Cultural Coordinator is to be split equally between the Department of Health and Social Services and the Department of Education, Culture and Employment.

Education, Culture and Employment

Languages and Culture

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	46	3	-	49	**46**	**3**	**-**	**49**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	1	-	-	1	**1**	**-**	**-**	**1**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	2	-	-	2	**2**	**-**	**-**	**2**
	49	3	-	52	**49**	**3**	**-**	**52**
Community Allocation								
Headquarters	46	3	-	49	**46**	**3**	**-**	**49**
Regional Offices	3	-	-	3	**3**	**-**	**-**	**3**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	49	3	-	52	**49**	**3**	**-**	**52**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Education, Culture and Employment

Education Authorities Programs and Services

(Information Item)

In 1996, the Government of the Northwest Territories adopted a new *Education Act* that renamed existing governance structures and enhanced their responsibilities. The *Education Act* gives Divisional Education Councils (DECs) and District Education Authorities (DEAs) the legislative authority to provide leadership and guidance to their respective educational districts and communities.

Each DEA is comprised of elected or appointed representatives responsible for the school(s) in their community. There are a total of 49 public schools in 32 of the 33 communities in the NWT.

The GNWT certifies teachers and determines curricula that guide what should be taught and what students should be learning in NWT schools, while the DECs and DEAs provide each NWT community with the authority to meet the specific educational and cultural needs of students. Most of the School Funding Framework parameters are continuing to be finalized for the 2025-2026 school year.

	(thousands of dollars)	
	2024-2025 Revised School Year	**2025-2026 School Year**
Beaufort-Delta Divisional Education Council	35,245	**34,735**
Commission scolaire francophone, Territoires du Nord-Ouest	5,962	**5,849**
Dehcho Divisional Education Council	14,919	**14,667**
Dettah District Education Authority	2,475	**2,434**
Ndilo District Education Authority	3,834	**3,785**
Sahtu Divisional Education Council	16,653	**16,482**
South Slave Divisional Education Council	27,984	**27,555**
Tłı̨chǫ Community Services Agency	19,693	**19,425**
Yellowknife District No.1 Education Authority	34,439	**33,963**
Yellowknife Public Denominational District Education Authority	21,992	**21,660**
	183,196	**180,555**

The above information has not been finalized with the Education Authorities.
Contributions and positions are calculated on a July 1 – June 30 school year basis.

*Note the 2024-2025 Revised School Year includes retroactive one-time UNW and NWTTA Collective Agreement adjustments that relate to the 2023-2024 Academic Year.

Education, Culture and Employment

Education Authorities Programs and Services

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Authority Allocation								
Beaufort-Delta Divisional Education Council	182	-	-	182	**182**	**-**	**-**	**182**
Commission scolaire francophone, Territoires du Nord-Ouest	31	-	-	31	**31**	**-**	**-**	**31**
Dehcho Divisional Education Council	75	-	-	75	**75**	**-**	**-**	**75**
Dettah District Education Authority	11	-	-	11	**11**	**-**	**-**	**11**
Ndilo District Education Authority	20	-	-	20	**20**	**-**	**-**	**20**
Sahtu Divisional Education Council	78	-	-	78	**78**	**-**	**-**	**78**
South Slave Divisional Education Council	155	-	-	155	**155**	**-**	**-**	**155**
Tłı̨chǫ Community Services Agency	106	-	-	106	**106**	**-**	**-**	**106**
Yellowknife Public Denominational District Education Authority	147	-	-	147	**147**	**-**	**-**	**147**
Yellowknife District No.1 Education Authority	223	-	-	223	**223**	**-**	**-**	**223**
	1,028	-	-	1,028	**1,028**	**-**	**-**	**1,028**
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	424	-	-	424	**424**	**-**	**-**	**424**
Tłı̨chǫ	106	-	-	106	**106**	**-**	**-**	**106**
South Slave	163	-	-	163	**163**	**-**	**-**	**163**
Dehcho	75	-	-	75	**75**	**-**	**-**	**75**
Sahtu	78	-	-	78	**78**	**-**	**-**	**78**
Beaufort Delta	182	-	-	182	**182**	**-**	**-**	**182**
	1,028	-	-	1,028	**1,028**	**-**	**-**	**1,028**
Community Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
Regional Offices	654	-	-	654	**654**	**-**	**-**	**654**
Other	374	-	-	374	**374**	**-**	**-**	**374**
	1,028	-	-	1,028	**1,028**	**-**	**-**	**1,028**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Education, Culture and Employment

Aurora College Programs and Services

(Information Item)

Aurora College delivers adult and post-secondary education and training programs under the direction of a Board of Governors or an Administrator appointed by, and accountable to, the Minister of Education, Culture and Employment. Aurora College has three regional campuses and 21 community learning centres and delivers programming under six school departments. Aurora College offers a number of certificate and/or diploma programs and degree programs out of three regional campuses in partnerships with universities. Through its three campuses and 21 community learning centres, Aurora College provides community-based Adult Literacy and Basic Education programs as a means to facilitate greater access to post-secondary education, training and employment. Aurora College operates through third-party contracts and an annual contribution from the Department as approved by the Legislative Assembly. Contributions to the Aurora College are allocated by academic year, which runs from July 1 to June 30.

The School of Trades, Apprenticeship and Industrial Training provides technical training that supports people in achieving journeyperson status, becoming a technician or technologist in a designated occupation, or obtaining basic skills to begin careers in trades, construction or mining-related occupations.

Funding Allocation

	(thousands of dollars)	
	2024-2025 Revised Academic Year	**2025-2026 Academic Year**
Aurora College		
Administration	9,365	**9,470**
Student and Educational Services	22,582	**22,844**
Research	2,977	**3,013**
Total College Contributions	34,924	**35,327**

Notes:

The above allocations will not be finalized with Aurora College until the Department approves its proposal for the current academic year.

Glossary:

Administration - Activities directly associated with operational and management functions

Student and Educational Services - Activities directly associated with providing education and support to students; also includes funding restricted to specific purposes.

Research - Support activities directly associated with research.

Calculations are based on Aurora College's fiscal year which is also the academic year: July 1 to June 30.

Education, Culture and Employment

Aurora College Programs and Services

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	37	9	-	46	**37**	**9**	**-**	**46**
Tłı̨chǫ	1	3	-	4	**1**	**3**	**-**	**4**
South Slave	76	10	-	86	**76**	**10**	**-**	**86**
Dehcho	3	1	-	4	**3**	**1**	**-**	**4**
Sahtu	4	1	-	5	**4**	**1**	**-**	**5**
Beaufort Delta	31	15	-	46	**31**	**15**	**-**	**46**
	152	39	-	191	**152**	**39**	**-**	**191**
Community Allocation								
Fort Smith (Headquarters)	73	9	-	82	**73**	**9**	**-**	**82**
Inuvik	27	13	-	40	**27**	**13**	**-**	**40**
Yellowknife	37	8	-	45	**37**	**8**	**-**	**45**
Other	15	9	-	24	**15**	**9**	**-**	**24**
	152	39	-	191	**152**	**39**	**-**	**191**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term.

The Community Allocation description of Fort Smith (Headquarters) is counted towards the regional position count in the GNWT's Summary of Active Positions (Information Item).

Education, Culture and Employment

Students Loan Fund

(Information Item)

The purpose of the Students Loan Fund is to provide financial assistance to post-secondary students in accordance with the *Student Financial Assistance Act* and Regulations.

	(thousands of dollars)			
	2023-2024 Actuals	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
Authorized Limit	45,000	45,000	45,000	**45,000**
Operating Results:				
Loans Receivable, April 1	40,225	42,090	41,444	**42,827**
Loans Granted	6,901	7,680	7,000	**7,200**
Loans Repaid	(3,044)	(3,340)	(3,350)	**(3,350)**
Loans Forgiven	(44)	(150)	(150)	**(150)**
Loans Remised	(1,982)	(2,100)	(2,000)	**(2,000)**
Northern Bonus	(612)	(575)	(117)	**-**
Loans Receivable, March 31	41,444	43,605	42,827	**44,527**

Education, Culture and Employment

Lease Commitments

(Information Item)

(thousands of dollars)

Type of Property	Community	2025-2026 Main Estimates	Future Lease Payments
Office Space for Income Security Program	Aklavik	**24**	**22**
Office Space for Income Security Program	Fort Liard	**11**	**-**
Office Space for Income Security Program	Fort Providence	**14**	**-**
Office Space for Income Security Program	Fort Resolution	**24**	**-**
Office Space for Income Security Program	Gamètì	**7**	**-**
Office Space for Income Security Program	Jean Marie River	**11**	**-**
Office Space for Income Security Program	Łutsel K'e	**9**	**-**
Office Space for Income Security Program	Paulatuk	**24**	**-**
Office Space for Income Security Program	Sambaa K'e	**11**	**-**
Office Space for Income Security Program	Ulukhaktok	**16**	**-**
Office Space for Income Security Program	Whatì	**20**	**-**
		171	**22**

The above leases do not include capital leases. In the event a lease is deemed to be a capital lease the associated asset is included in tangible capital assets and amortized over the useful life of the asset; and the lease is recorded as a financial liability.

The Main Estimates and Future Lease Payment amounts represent the base rent cost, excluding any operations and maintenance component that is included in the total lease costs in the agreement.

Education, Culture and Employment

Work Performed on Behalf of Others

(Information Item)

(thousands of dollars)

Items	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Gwich'in Implementation	28	29	29	**29**
Sahtu Land Claim Implementation	28	29	29	**29**
Tłı̨chǫ Land Claim Implementation	81	84	84	**84**
	137	142	142	**142**

Descriptions of Work Performed on Behalf of Others

Gwich'in Land Claim Implementation (29) - Under the terms of a 10-year Bilateral Funding Agreement between Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) and the Government of the Northwest Territories (GNWT), CIRNAC will provide funding to the GNWT to assist with Gwich'in implementation activities pursuant to the Gwich'in Implementation Plan.

Sahtu Land Claim Implementation (29) - Under the terms of a 10-year Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Sahtu implementation activities pursuant to the Sahtu Implementation Plan.

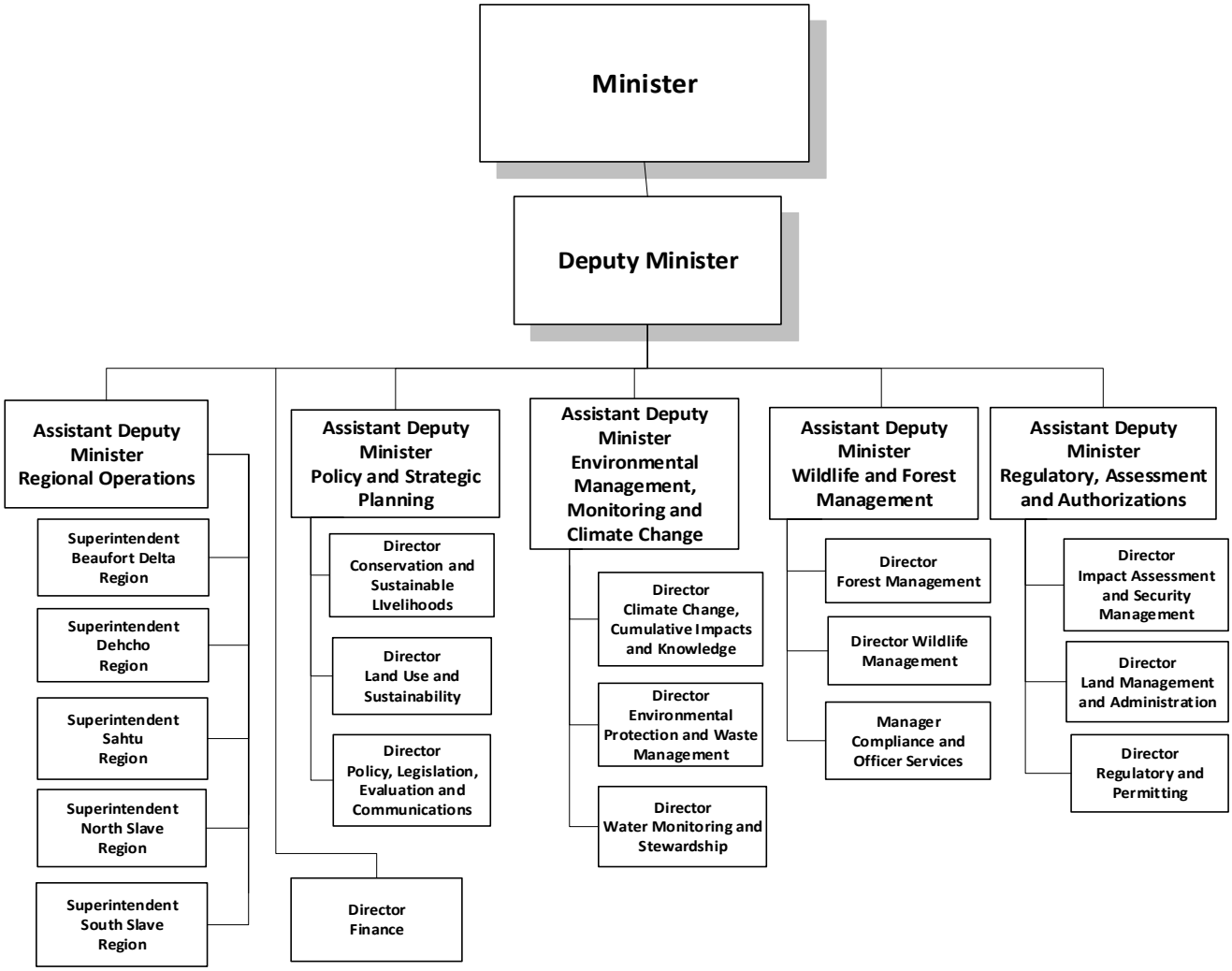
Tłı̨chǫ Land Claim Implementation (84) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Tłı̨chǫ implementation activities pursuant to the Tłı̨chǫ Implementation Plan.

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Environment and Climate Change

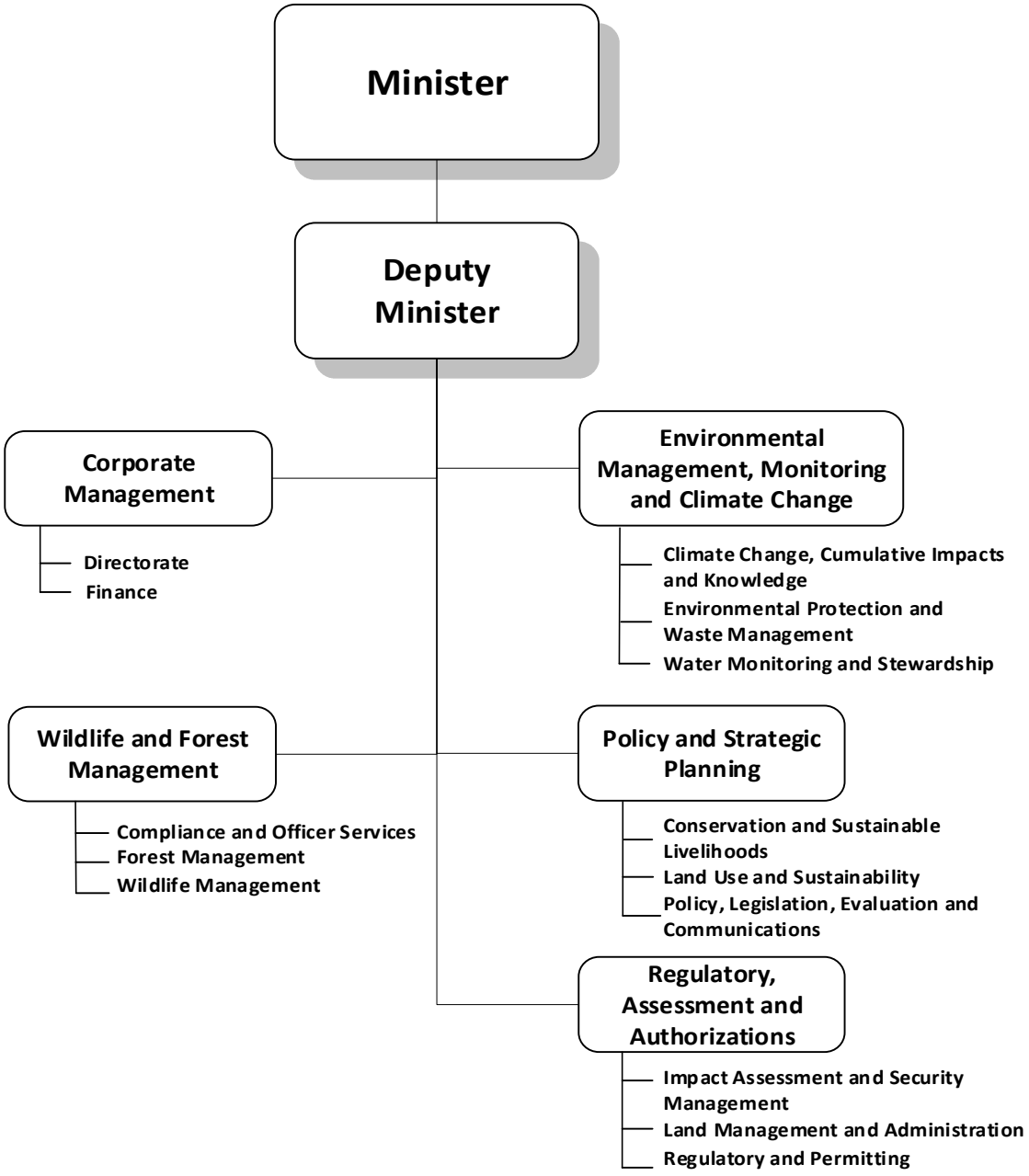
Environment and Climate Change

Organizational Chart



Environment and Climate Change

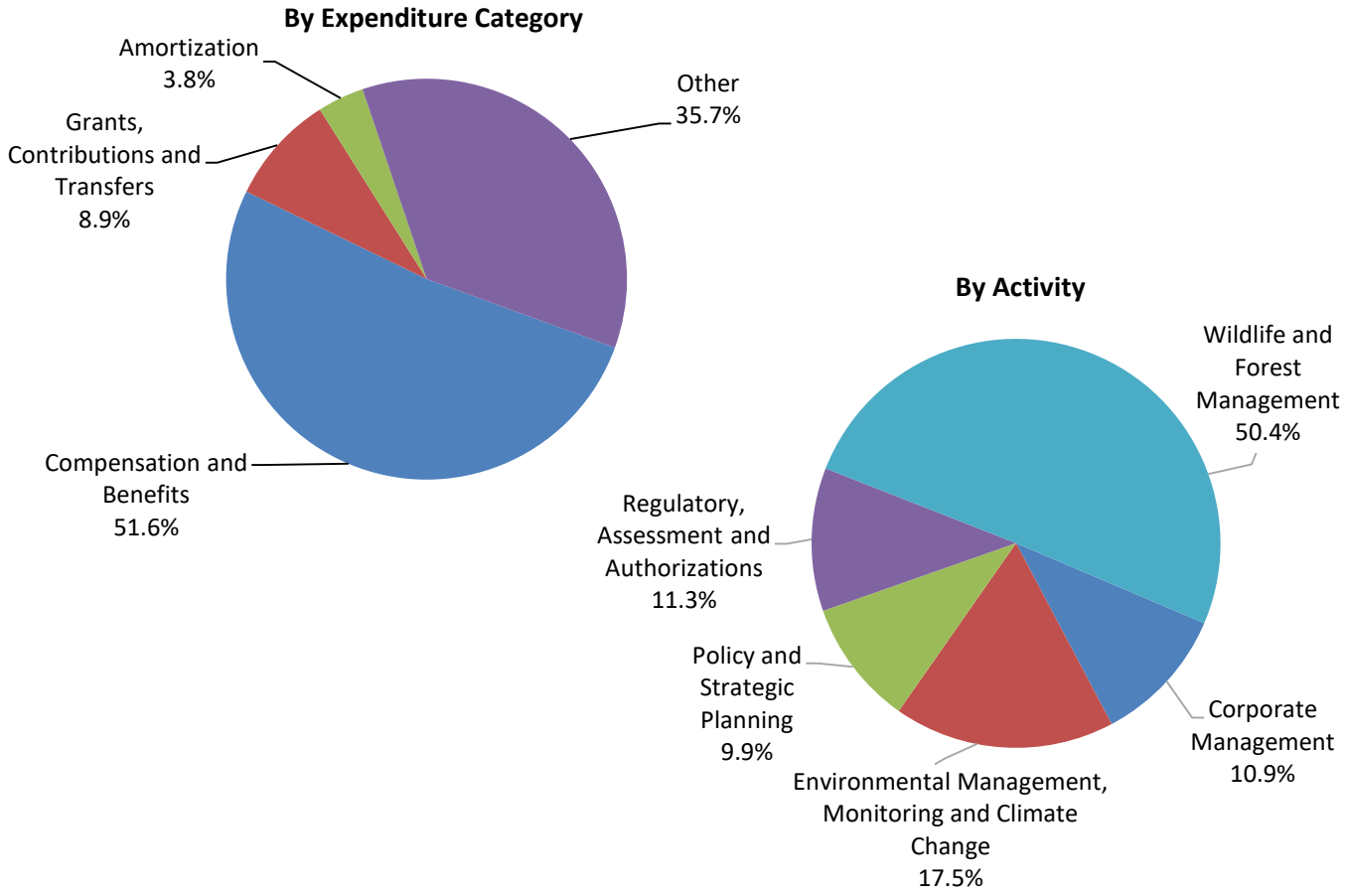
Accounting Structure Chart



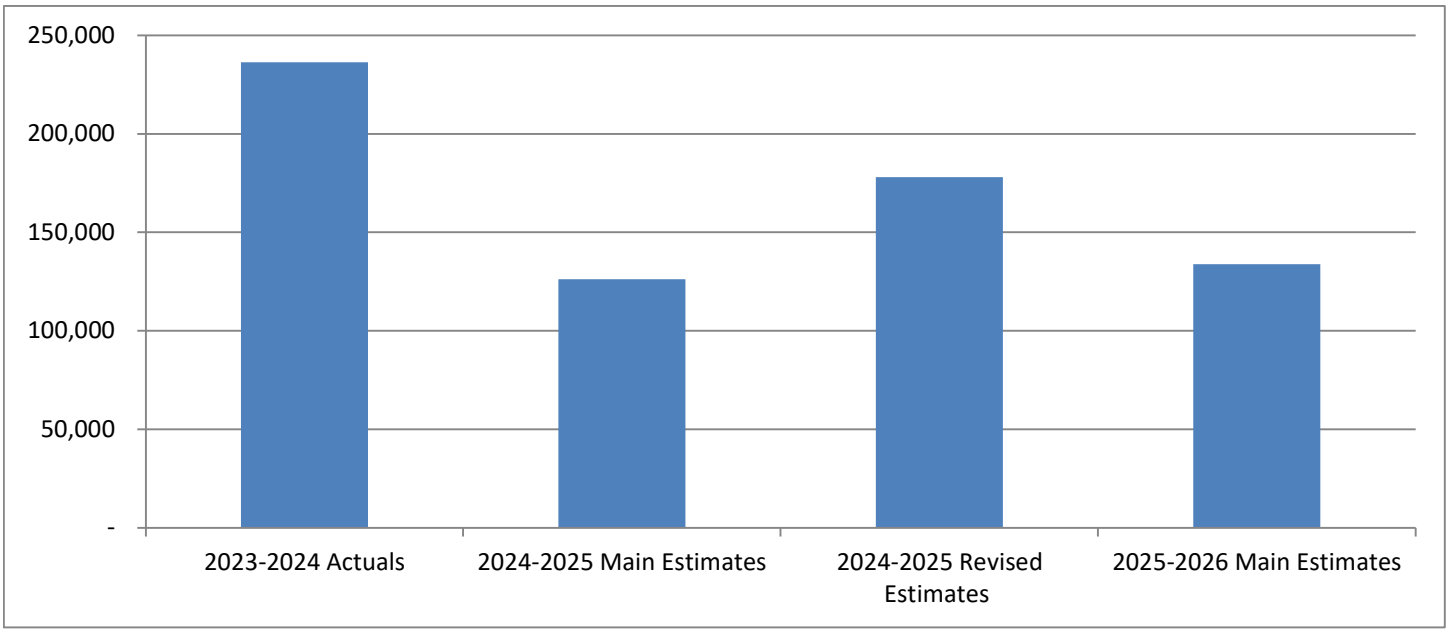
Environment and Climate Change

Graphs

Operations Expenditures



Operations Expenditures Comparison (thousands of dollars)



Environment and Climate Change

The mandate of the Department of Environment and Climate Change is to manage land, water, air, wildlife, and forests. This includes promoting, planning, and supporting the wise and sustainable use of natural resources, and protecting, restoring, and stewarding the environment for the social and economic benefit of all Northwest Territories residents.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Activity				
Corporate Management	14,901	12,715	14,141	**14,530**
Environmental Management, Monitoring and Climate Change	23,500	21,491	24,307	**23,368**
Policy and Strategic Planning	13,883	14,043	17,329	**13,294**
Regulatory, Assessment and Authorizations	13,289	14,457	15,364	**15,131**
Wildlife and Forest Management	170,750	63,499	106,786	**67,491**
	236,323	126,205	177,927	**133,814**
Expenditure Category				
Compensation and Benefits	67,010	62,355	70,659	**69,107**
Grants, Contributions and Transfers	12,150	11,645	13,578	**11,862**
Amortization	3,846	4,679	4,679	**5,030**
Chargebacks	2,491	4,520	4,520	**4,505**
Computer Hardware and Software	397	302	302	**302**
Contract Services	98,356	27,741	54,430	**28,245**
Controllable Assets	481	750	700	**708**
Fees and Payments	10,438	1,222	2,222	**1,096**
Interest	86	-	-	**-**
Loss on Sale of Assets	79	-	-	**-**
Materials and Supplies	18,262	4,855	12,292	**4,850**
Purchased Services	4,087	2,306	3,509	**2,780**
Travel	8,673	4,145	5,046	**3,644**
Utilities	9,799	1,685	5,990	**1,685**
Valuation Allowances	168	-	-	**-**
	236,323	126,205	177,927	**133,814**
Total Revenues	27,364	21,839	29,536	**25,166**
Total Active Positions		469		**467**
Infrastructure Investment	5,833	21,078	22,266	**25,096**

Environment and Climate Change

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-26 Main Estimates
Transfer Payments				
Federal Cost Shared				
2 Billion Trees Initiative	173	241	947	**-**
Barren Ground Caribou - Drivers of Population Trends	650	650	650	**650**
Barren Ground Caribou Research, Monitoring and Management	1,235	1,140	1,140	**-**
Climate Change Preparedness in the North	1,184	1,833	1,901	**500**
Cooperative Bison Control Program	33	-	55	**-**
Cumulative Impact Monitoring Program	3,650	3,650	3,650	**3,650**
Dehcho Conservation Protected Areas	454	-	1,798	**-**
Excepted Waste Sites	1,853	604	895	**1,300**
FireSmart	-	-	1,349	**2,085**
Hairy Braya Survey and Habitat Investigation	5	-	-	**-**
Indigenous Knowledge of Berries	30	-	-	**-**
Landscape-Level Restoration in Boreal Caribou Habitat	100	100	100	**100**
National Forest Inventory Remeasurements	353	-	480	**460**
Nature Fund Protected Areas	580	1,200	2,046	**-**
NatureServe Agreements	61	-	-	**-**
Northwest Territories Environmental Audit	111	-	-	**-**
Northwest Territories Surface Rights Board	349	328	362	**362**
Peary Caribou Movements and Habitat Use	200	200	200	**-**
Polar Bear Subpopulations	250	-	100	**100**
Protected Areas on Inuvialuit Owned Lands	22	100	247	**100**
Section 11 Conservation Agreement for Boreal Caribou	1,260	-	-	**-**
Support of Resilience of Natural Disaster Risks	6,469	4,657	4,657	**8,245**
Wood Bison Collaborative Working Groups	325	350	350	**-**
Provincial/Territorial Cost Shared				
Alberta-Northwest Territories Transboundary Waters	-	300	1,682	**300**
Yukon-Northwest Territories Transboundary Waters	-	-	70	**300**
	19,347	15,353	22,679	**18,152**
Non-Renewable Resource Revenue				
Quarry Royalties	65	150	150	**150**
Water Use Fees	43	55	55	**55**
	108	205	205	**205**

Environment and Climate Change

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-26 Main Estimates
General				
Regulatory Revenues				
Application Fees	57	40	40	**44**
Environment Fund Net Revenue	693	(343)	28	**(95)**
Fees for Water and Soil Analysis	887	781	781	**859**
Hunting and Fishing Licenses	705	700	700	**897**
Timber Permits and Licenses	-	5	5	**6**
Lease				
Land Leases	3,170	3,066	3,066	**3,066**
Program				
Program Recoveries	1,223	-	-	**-**
Service and Miscellaneous				
Service Recoveries - Administration	32	32	32	**32**
Service Recoveries - Mutual Aid Resources Sharing	614	2,000	2,000	**2,000**
Recovery of Prior Years' Expenditures	528	-	-	**-**
	7,909	6,281	6,652	**6,809**
	27,364	21,839	29,536	**25,166**

Environment and Climate Change

Cost Shared Agreements

(Information Item)

	Percentage Externally Funded	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
			(thousands of dollars)		
Operations Expenditures					
2 Billion Trees Initiative	91%	190	265	1,042	**-**
Alberta-Northwest Territories Transboundary Waters	50%	-	600	1,682	**600**
Barren Ground Caribou - Drivers of Population Trends	100%	650	650	650	**650**
Barren Ground Caribou Research, Monitoring and Management	50%	2,470	2,280	2,280	**-**
Climate Change Preparedness in the North	93%	1,267	1,971	2,035	**535**
Cooperative Bison Control Program	50%	66	-	110	**-**
Cumulative Impact Monitoring Program	100%	3,650	3,650	3,650	**3,650**
Dehcho Conservation Protected Areas	83%	546	-	2,164	**-**
Excepted Waste Sites	100%	1,853	604	895	**1,300**
FireSmart	75%	-	-	1,799	**2,780**
Hairy Braya Survey and Habitat Investigation	31%	16	-	-	**-**
Indigenous Knowledge of Berries	100%	30	-	-	**-**
Landscape-Level Restoration in Boreal Caribou Habitat	34%	293	293	293	**293**
National Forest Inventory Remeasurements	100%	353	-	480	**460**
Nature Fund Protected Areas	80%	727	1,503	2,563	**-**
NatureServe Agreements	100%	61	-	-	**-**
Northwest Territories Environmental Audit	100%	111	-	-	**-**
Northwest Territories Surface Rights Board	100%	349	328	362	**362**
Peary Caribou Movements and Habitat Use	37%	536	536	536	**-**
Polar Bear Subpopulations	41%	615	-	246	**246**
Protected Areas on Inuvialuit Owned Lands	83%	26	120	296	**120**
Section 11 Conservation Agreement for Boreal Caribou	40%	3,150	-	-	**-**
Support of Resilience of Natural Disaster Risks	75%	8,625	6,209	6,209	**10,993**

Environment and Climate Change

Cost Shared Agreements

(Information Item)

	Percentage Externally Funded	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
		(thousands of dollars)			
Operations Expenditures					
Wood Bison Collaborative Working Groups	49%	667	718	718	-
Yukon-Northwest Territories Transboundary Waters	50%	-	-	70	**600**
		26,252	19,727	28,080	**22,590**

Descriptions of Cost Shared Agreements

2 Billion Trees Initiative - An agreement with Natural Resources Canada to support the regeneration of forests and to help restore the forested habitat of species-at-risk. The agreement expired on March 31, 2025.

Alberta-Northwest Territories Transboundary Waters (600) - An agreement with the Government of Alberta to support the implementation of the AB-NWT Bilateral Water Management Agreement. The agreement expires on March 31, 2027.

Barren Ground Caribou - Drivers of Population Trends (650) - An agreement with the Canadian High Arctic Research Station (operating as Polar Knowledge Canada) to publish a collaborative special report comparing the barren-ground caribou herds to support decision-making in the NWT and the pan-arctic. The agreement expires on March 31, 2026.

Barren Ground Caribou Research, Monitoring and Management - An agreement with Environment and Climate Change Canada for research, monitoring and management priorities for Barren Ground Caribou. The agreement expired on March 31, 2025.

Climate Change Preparedness in the North (535) - An agreement with Crown-Indigenous Relations and Northern Affairs Canada for adaptation planning as a result of a changing climate. The agreement expires on March 31, 2026.

Cooperative Bison Control Program - An agreement with Parks Canada Agency for the surveillance of bison to prevent contact between diseased or disease-exposed bison in the Wood Buffalo National Park and the disease-free Mackenzie bison herd. The agreement expired on March 31, 2024.

Cumulative Impact Monitoring Program (3,650) - An agreement with the Government of Canada for cumulative impacts monitoring assumed by the Government of the Northwest Territories, including periodic, independent environmental audits. The agreement expires on March 31, 2034.

Dehcho Conservation Protected Areas - An agreement with Environment and Climate Change Canada to finalize planning for the candidate protected areas of the Dehcho Region. The agreement expired on March 31, 2025.

Environment and Climate Change

Cost Shared Agreements

(Information Item)

Excepted Waste Sites (1,300) - An agreement with Crown-Indigenous Relations and Northern Affairs Canada to conduct pre-remediation work on the six excepted waste sites. The agreement expires on March 31, 2026.

FireSmart (2,780) - An agreement with Natural Resources Canada for the Resilient Communities Through FireSmart Program. The agreement expires on March 31, 2028.

Hairy Braya Survey and Habitat Investigation - An agreement with Environment and Climate Change Canada for the survey and investigation on Hairy Braya in the Inuvialuit Settlement Region of the NWT. The agreement expired on March 31, 2024.

Indigenous Knowledge of Berries - An agreement with Polar Knowledge Canada to document traditional knowledge around berry harvesting. The agreement expired on March 31, 2024.

Landscape-level Restoration in Boreal Caribou Habitat (293) - An agreement with Environment and Climate Change Canada to establish and test mechanisms for restoration of seismic lines within boreal caribou range in southern NWT. The agreement expires on March 31, 2026.

National Forest Inventory Remeasurements (460) - An agreement with Natural Resources Canada to conduct re-measurement activities on NWT's forests for the National Forest Inventory (NFI). The agreement expires on March 31, 2026.

Nature Fund Protected Areas - An agreement with Environment and Climate Change Canada to support the establishment and operation of three territorial protected areas: Thaidene Nëné, Ts'udé Niljné Tuyeta and Dınàgà Wek'èhodì. The agreement expired on March 31, 2025.

NatureServe Agreements - Three agreements with NatureServe Canada to work on the following projects: Populating seasonality data for Barren-ground caribou, processing wildlife camera data to detect species-at-risk in Thaidene Nëné and supporting the objectives and activities of the Conservation Data Centre. The agreement expired on March 31, 2023.

Northwest Territories Environmental Audit - An agreement with Crown-Indigenous Relations and Northern Affairs Canada to perform an independent review of the NWT environmental regulatory system in the Mackenzie Valley and the quality of environmental data available to make resource management decisions in the NWT. The agreement expired on March 31, 2024.

Northwest Territories Surface Rights (362) - An agreement with Crown-Indigenous Relations and Northern Affairs Canada to fund the Surface Rights Board to resolve disputes over the terms and conditions of access to lands, pursuant to the *Surface Rights Act.* The agreement expires on March 31, 2026.

Peary Caribou Movements and Habitat Use - An agreement with Environment and Climate Change Canada to gather information on the seasonal movements of the Peary Caribou on high arctic islands of the NWT and Nunavut. The agreement expires on March 31, 2025.

Environment and Climate Change

Cost Shared Agreements

(Information Item)

Polar Bear Subpopulations (246) - An agreement with Environment and Climate Change Canada to conduct polar bear research and monitoring, Indigenous Knowledge gathering, and community engagement in the NWT. The agreement expires on March 31, 2026.

Protected Areas on Inuvialuit Owned Lands (120) - An agreement with Environment and Climate Change Canada to support collaboration with organizations in the Inuvialuit Settlement Area to increase protected areas in the NWT. The agreement expires on March 31, 2026.

Section 11 Conservation Agreement for Boreal Caribou - An agreement with Environment and Climate Change Canada to support project activities that will assist the boreal caribou range planning in the NWT. The agreement expired on March 31, 2024.

Support of Resilience of Natural Disaster Risks (10,993) - An agreement with Natural Resources Canada to increase the department's fire resources and capacity and to enhance wildfire preparedness and response efforts in the NWT. The agreement expires on March 31, 2027.

Wood Bison Collaborative Working Groups - An agreement with Environment and Climate Change Canada to undertake collaborative working group meetings for the management of Wood Bison in the NWT. The agreement expired on March 31, 2025.

Yukon-Northwest Territories Transboundary Waters (600) - An agreement with the Yukon Government to support the implementation of the Yukon-NWT Bilateral Water Management Agreement. The agreement expires on March 31, 2028.

Environment and Climate Change

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Corporate Management	41	-	-	41	**41**	**-**	**-**	**41**
Environmental Management, Monitoring and Climate Change	72	-	-	72	**72**	**-**	**-**	**72**
Policy and Strategic Planning	41	-	-	41	**41**	**-**	**-**	**41**
Regulatory, Assessment and Authorizations	78	-	-	78	**76**	**-**	**-**	**76**
Wildlife and Forest Management	117	7	113	237	**117**	**7**	**113**	**237**
	349	7	113	469	**347**	**7**	**113**	**467**
Regional Allocation								
Headquarters	189	-	-	189	187	-	-	**187**
North Slave	28	-	15	43	28	-	15	**43**
Tłı̨chǫ	3	-	3	6	3	-	3	**6**
South Slave	66	1	30	97	66	1	30	**97**
Dehcho	19	2	37	58	19	2	37	**58**
Sahtu	20	-	8	28	20	-	8	**28**
Beaufort Delta	24	4	20	48	24	4	20	**48**
	349	7	113	469	**347**	**7**	**113**	**467**
Community Allocation								
Headquarters	189	-	-	189	187	-	-	**187**
Regional Offices	136	1	55	192	136	1	55	**192**
Other	24	6	58	88	24	6	58	**88**
	349	7	113	469	**347**	**7**	**113**	**467**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Environment and Climate Change

Corporate Management

Activity Description

The Corporate Management activity provides leadership, planning, financial oversight and overall management of the Department's divisions and regions.

The Directorate guides the execution of direction from the Minister, Cabinet and the Legislative Assembly and provides leadership, management and strategic planning for the senior management team and the Department. The Directorate is accountable and provides strategic advice to the Minister.

The Finance Division provides strategic financial planning, financial management and administrative advice and services across the Department; this includes implementing and monitoring internal controls and financial processes, accounting and audit functions, budget development, financial and human resource reporting, and capital planning and project delivery for the Department.

Environment and Climate Change

Corporate Management

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Directorate	4,974	3,630	3,612	**4,058**
Finance	9,927	9,085	10,529	**10,472**
	14,901	12,715	14,141	**14,530**
Expenditure Category				
Compensation and Benefits	9,274	6,642	8,019	**8,471**
Grants, Contributions and Transfers	1,188	1,267	1,350	**1,364**
Amortization	11	26	26	**22**
Chargebacks	2,491	2,520	2,520	**2,505**
Computer Hardware and Software	28	1	1	**1**
Contract Services	529	805	771	**771**
Controllable Assets	135	180	180	**153**
Fees and Payments	33	86	86	**69**
Materials and Supplies	395	397	397	**397**
Purchased Services	454	402	402	**402**
Travel	204	235	235	**221**
Utilities	164	154	154	**154**
Valuation Allowances	(5)	-	-	**-**
	14,901	12,715	14,141	**14,530**

Environment and Climate Change

Corporate Management

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Inuvialuit Water Board	839	939	988	**1,002**
Northwest Territorial Surface Rights Board	349	328	362	**362**
Total Contributions	1,188	1,267	1,350	**1,364**

Descriptions of Contributions

Inuvialuit Water Board (1,002) - Core funding for the Inuvialuit Water Board.

Northwest Territories Surface Rights Board (362) - Under the terms of a contribution funding agreement between Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) and the GNWT, CIRNAC will provide funding to the GNWT to fund the Surface Rights Board to resolve disputes over the terms and conditions of access to lands, pursuant to the *Surface Rights Board Act.*

Environment and Climate Change

Corporate Management

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	20	-	-	20	**20**	**-**	**-**	**20**
North Slave	4	-	-	4	**4**	**-**	**-**	**4**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	6	-	-	6	**6**	**-**	**-**	**6**
Dehcho	3	-	-	3	**3**	**-**	**-**	**3**
Sahtu	3	-	-	3	**3**	**-**	**-**	**3**
Beaufort Delta	5	-	-	5	**5**	**-**	**-**	**5**
	41	-	-	41	**41**	**-**	**-**	**41**
Community Allocation								
Headquarters	20	-	-	20	**20**	**-**	**-**	**20**
Regional Offices	21	-	-	21	**21**	**-**	**-**	**21**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	41	-	-	41	**41**	**-**	**-**	**41**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Environment and Climate Change

Environmental Management, Monitoring and Climate Change

Activity Description

The Environmental Management, Monitoring and Climate Change activity is responsible for the stewardship and management of the environment and NWT waters and works to prevent or reduce the impact of human activities on the natural environment so that a high-quality environment is maintained.

The Climate Change, Cumulative Impacts and Knowledge Division includes Climate Change, the NWT Cumulative Impact Monitoring Program and the GNWT Knowledge Agenda. The Climate Change section works with all GNWT departments, other governments and partners, including Indigenous governments and Indigenous organizations, to coordinate the NWT's response to climate change, including mitigation of greenhouse gas emissions, identifying climate change impacts, as well as adapting to a changing climate. The NWT Cumulative Impact Monitoring Program compiles science and traditional knowledge that is used to support environmental decision-making in the NWT and fills key gaps in the understanding of cumulative impacts and environmental trends related to caribou, water and fish. The GNWT Knowledge Agenda establishes a strategic framework for improving knowledge in the NWT, identifies the government's research priorities, and sets a path for future research and traditional, local, and scientific knowledge integration for the GNWT.

The Environmental Protection and Waste Management Division includes Contaminated Sites, Waste Management, Air Quality Monitoring and Environmental Protection. The Contaminated Sites section manages the remediation of contaminated sites that fall under the responsibility of the GNWT as well as managing the assessment and remediation of sites that are a priority due to environmental, health and safety issues. The Waste Management Section manages the beverage container, electronic recycling and other programs and initiatives to ensure residents have access to sustainable waste management resources and programs. The Environmental Protection section provides information and technical advice through environmental assessments, Land and Water Board processes, and delivers programs with respect to hazardous substances, as well as solid and hazardous waste management.

The Water Management and Stewardship Division includes Water Partnerships and Agreements, Water Research and Monitoring, and the Taiga Environmental Laboratory sections. The Water Partnerships and Agreements section coordinates and supports implementation of the NWT Water Stewardship Strategy. It leads the establishment and implementation of Transboundary Water Management Agreements, provides support to the Mackenzie River Basin Board, and delivers programs related to Source Water Protection and Aquatic Ecosystem Indicators. The Water Research and Monitoring section is responsible for long-term baseline monitoring programs, including water quality, water quantity, weather conditions and snow surveys. The Taiga Environmental Laboratory performs a wide range of organic and inorganic chemical analyses on water, industrial effluents, sewage, and soil and provides scientific training and public education.

Environment and Climate Change

Environmental Management, Monitoring and Climate Change

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Climate Change, Cumulative Impacts and Knowledge	7,362	8,090	8,341	**8,320**
Environmental Protection and Waste Management	4,883	3,096	3,667	**4,152**
Water Management and Stewardship	11,255	10,305	12,299	**10,896**
	23,500	21,491	24,307	**23,368**
Expenditure Category				
Compensation and Benefits	11,432	11,979	12,984	**13,286**
Grants, Contributions and Transfers	3,815	3,450	4,350	**3,450**
Amortization	201	231	231	**237**
Chargebacks	9	-	-	**-**
Computer Hardware and Software	23	93	93	**93**
Contract Services	4,697	2,949	3,860	**3,562**
Controllable Assets	35	100	100	**85**
Fees and Payments	350	195	195	**195**
Materials and Supplies	987	759	759	**759**
Purchased Services	1,411	1,154	1,154	**1,154**
Travel	476	549	549	**515**
Utilities	64	32	32	**32**
	23,500	21,491	24,307	**23,368**

Environment and Climate Change

Environmental Management, Monitoring and Climate Change

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Adaptation Plan	20	25	25	**25**
Barren Ground Caribou-Drivers of Population Trends	650	650	650	**650**
Climate Change Community Adaptation	286	353	353	**353**
Cumulative Impact Monitoring Program	1,615	1,751	1,751	**1,751**
Mackenzie River Basin Board	-	40	40	**40**
Northwest Territories Environmental Audit	10	-	-	**-**
Transboundary Waters	731	285	1,185	**285**
Water Research and Monitoring (Aquatic Quality and Hydrology)	503	346	346	**346**
Total Contributions	3,815	3,450	4,350	**3,450**

Descriptions of Contributions

Adaptation Plan (25) - Contributions to support planning actions by NWT communities, regional governments and organizations.

Barren Ground Caribou-Drivers of Population Trends (650) - Contributions to help address knowledge gaps through funding research and monitoring projects that that are traditional knowledge-based, science-based and/or combined approaches to understand population trends of the barren ground caribou.

Climate Change Community Adaptation (353) - Contributions to support projects that address climate change.

Cumulative Impact Monitoring Program (1,751) - Contributions to coordinate, support and conduct monitoring related initiatives in the NWT by incorporating both scientific and traditional knowledge, while taking into consideration both human and biophysical environments.

Mackenzie River Basin Board (40) - A contribution to cooperatively manage the aquatic ecosystem of the Mackenzie River Basin in conjunction with the Yukon, British Columbia, Alberta and Saskatchewan Governments.

Northwest Territories Environmental Audit - Contributions to perform an independent review of the NWT environmental regulatory system in the Mackenzie Valley and the quality of environmental data available to make resource management decisions in the NWT.

Transboundary Waters (285) - Previously called NWT Water Strategy. Contributions to support Indigenous governments and organizations and community monitors and transboundary monitoring programs.

Environment and Climate Change

Environmental Management, Monitoring and Climate Change

Grants, Contributions and Transfers

Water Research and Monitoring (Aquatic Quality and Hydrology) (346) - Contributions to support academic research and monitoring in the NWT.

Environment and Climate Change

Environmental Management, Monitoring and Climate Change

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	64	-	-	64	**64**	**-**	**-**	**64**
North Slave	2	-	-	2	**2**	**-**	**-**	**2**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	2	-	-	2	**2**	**-**	**-**	**2**
Dehcho	1	-	-	1	**1**	**-**	**-**	**1**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	2	-	-	2	**2**	**-**	**-**	**2**
	72	-	-	72	**72**	**-**	**-**	**72**
Community Allocation								
Headquarters	64	-	-	64	**64**	**-**	**-**	**64**
Regional Offices	8	-	-	8	**8**	**-**	**-**	**8**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	72	-	-	72	**72**	**-**	**-**	**72**

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Environment and Climate Change

Policy and Strategic Planning

Activity Description

The Policy and Strategic Planning activity is responsible for development of broad policy, communications and legislative initiatives, and corporate level strategic planning. Policy and Strategic Planning also work inter-departmentally and inter-governmentally to coordinate the GNWT's input and decision-making relating to land use planning and conservation planning.

The Conservation Planning and Sustainable Livelihoods Division advances a comprehensive and collaborative approach for conservation planning and protected area establishment across the NWT that recognizes the need to balance conservation and economic development, and respects Indigenous rights and existing third-party interests, for example, a land lease. This division is also responsible for sustainable livelihoods programming which develops and implements activities, programs and research with partners related to traditional and local knowledge, traditional economy, country foods, indigenous and community-based research and on the land collaboration.

The Land Use and Sustainability Division coordinates the Department's responses to broad regional land and resources initiatives advanced by the GNWT and leads the GNWT's approach to, and participation in, regional land use planning. The Division works with external planning partners, including Indigenous Governments and Indigenous Organizations, Planning Boards, and Non-Government Organizations, to strengthen capacity for land use planning. It leads policy and framework development to support the effective and efficient management and administration of land resources including efforts to develop implementation tools to support effective decision-making under the GNWT Land Use and Sustainability Framework.

The Policy, Legislation, Evaluation and Communications Division provides overall leadership and strategic advice on Executive Council submissions, policies, strategic and corporate planning, legislation and regulations, intergovernmental and interdepartmental affairs, and communications relevant to the Department. The Division coordinates the Department's response to, and participation in land, resources and self-government negotiations, and bilateral meetings between GNWT and Indigenous governments. The Division also coordinates responses to Access to Information and Protection of Privacy requests for the Department.

Environment and Climate Change

Policy and Strategic Planning

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Conservation Planning and Sustainable Livelihoods	7,876	7,366	10,288	**6,339**
Land Use and Sustainability	2,128	3,004	3,135	**3,081**
Policy, Legislation, Evaluation and Communications	3,879	3,673	3,906	**3,874**
	13,883	14,043	17,329	**13,294**
Expenditure Category				
Compensation and Benefits	7,758	6,953	7,891	**7,596**
Grants, Contributions and Transfers	3,602	4,484	5,299	**3,916**
Amortization	19	19	19	**19**
Computer Hardware and Software	17	6	6	**6**
Contract Services	1,133	1,408	2,006	**634**
Controllable Assets	48	-	-	**-**
Fees and Payments	402	220	220	**220**
Materials and Supplies	452	341	598	**341**
Purchased Services	182	216	648	**216**
Travel	272	351	597	**301**
Utilities	4	45	45	**45**
Valuation Allowances	(6)	-	-	**-**
	13,883	14,043	17,329	**13,294**

Environment and Climate Change

Policy and Strategic Planning

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Disaster Compensation	580	225	225	**225**
Fur Price Program	196	605	605	**605**
	776	830	830	**830**
Contributions				
Conservation Planning	161	215	645	**215**
Nature Fund Protected Areas	461	568	953	**-**
Supporting Land Use Planning Initiatives	71	265	265	**265**
Supporting Sustainable Land Use Management	56	90	90	**90**
Sustainable Livelihoods	2,011	2,451	2,451	**2,451**
Traditional Knowledge	66	65	65	**65**
	2,826	3,654	4,469	**3,086**
Total Grants and Contributions	3,602	4,484	5,299	**3,916**

Descriptions of Grants and Contributions

Disaster Compensation (225) - Grants available to hunters and trappers to replace equipment lost as a result of a natural disaster.

Fur Price Program (605) - Grants available to trappers in the form of a minimum price for the fur of selected species. The grant is available on good quality and well-handled pelts.

Conservation Planning (215) - Contributions in support of gathering and reviewing information to assist in the establishment of proposed protected areas.

Nature Fund Protected Areas - Contributions to support the establishment of three territorial protected areas: Thaidene Nëné, Ts'udé Nilįné Tuyeta and Dınàgà Wek'èhodì.

Supporting Land Use Planning Initiatives (265) - Contributions to Indigenous governments and organizations, community governments, non-government organizations, and accredited academic institutions in Canada, in support of land use planning processes and policy development, including collecting information, undertaking studies, projects or participating in processes that will support regional, sub-regional, or transboundary land use planning activities, including Indigenous led land use planning activities.

Environment and Climate Change

Policy and Strategic Planning

Grants, Contributions and Transfers

Supporting Sustainable Land Use Management (90) - Contributions to Indigenous governments and organizations, community governments, non-government organizations, and accredited academic institutions in Canada, in support of developing approaches, processes, guidelines, and policies related to sustainable land use and management, including research, studies, projects, and participating in processes for the development of policy or guidelines for land and resource management.

Sustainable Livelihoods (2,451) - Contributions to support harvesting activities such as the community harvester's assistance program, local wildlife committees, and country foods. Also includes contributions to support the implementation of the Sustainable Livelihoods Action Plan and contributions for youth, school and community programs to enrich traditional life skills such as hunting, fishing, outdoor survival, and other on the land programming.

Traditional Knowledge (65) - Funding for communities to carry out specific wildlife and forestry research projects related to the collection of traditional knowledge.

Environment and Climate Change

Policy and Strategic Planning

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	39	-	-	39	**39**	**-**	**-**	**39**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	2	-	-	2	**2**	**-**	**-**	**2**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	41	-	-	41	**41**	**-**	**-**	**41**
Community Allocation								
Headquarters	39	-	-	39	**39**	**-**	**-**	**39**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	2	-	-	2	**2**	**-**	**-**	**2**
	41	-	-	41	**41**	**-**	**-**	**41**

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Environment and Climate Change

Regulatory, Assessment and Authorizations

Activity Description

The Regulatory, Assessment and Authorizations activity is responsible for issuing permits, licenses and other dispositions that relate to land, water, wildlife, and forests, and participating in and coordinating the GNWT's input into environmental assessments and security proceedings.

The Land Management and Administration Division provides leadership, management, expertise, technical advice and development of policies and procedures for the administration of public land. The Division administers land tenure, land pricing, survey applications, mapping services and land inventory; and, in collaboration with Land Regional Operations, manages and administers leases and other land dispositions, securities, collects rents and fees, and administers unauthorized use and occupancy processes.

The Impact Assessment and Security Management Division coordinates GNWT participation and decision-making in quasi-judicial environmental impact assessment and securities proceedings and related policy and procedural initiatives. The Division works closely with other GNWT Departments, resource management boards, and Indigenous and federal governments to facilitate timely, transparent, and evidence-based decision-making. It also plays a leading role in legislative, policy, and procedural initiatives to ensure that resource development proceeds with full consideration of preventing potential environmental liabilities and protecting the GNWT and taxpayers from financial and environmental risk.

The Regulatory and Permitting Division reviews proposed development activities within the environmental assessment and regulatory system. The Division also provides information to resource management boards and others regarding the effects of proposed water and land activities on the environment and the amount of reclamation security. The Division also administers the Interim Resource Management Program funding to Indigenous governments and Indigenous organizations in unsettled areas to assist in capacity building and participation in land and resource related activities. Environmental Agreements for diamond mines are administered by this Division.

Environment and Climate Change

Regulatory, Assessment and Authorizations

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Impact Assessment and Securities	1,688	1,755	1,877	**1,744**
Land Management and Administration	4,789	4,965	5,326	**5,295**
Regulatory Permitting	6,812	7,737	8,161	**8,092**
	13,289	14,457	15,364	**15,131**
Expenditure Category				
Compensation and Benefits	8,952	10,469	11,376	**11,374**
Grants, Contributions and Transfers	2,081	1,730	1,730	**1,730**
Computer Hardware and Software	19	-	-	**-**
Contract Services	890	775	775	**775**
Controllable Assets	23	-	-	**-**
Fees and Payments	260	291	291	**182**
Materials and Supplies	231	273	273	**244**
Purchased Services	57	45	45	**45**
Travel	551	766	766	**673**
Utilities	46	108	108	**108**
Valuation Allowances	179	-	-	**-**
	13,289	14,457	15,364	**15,131**

Environment and Climate Change

Regulatory, Assessment and Authorizations

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Interim Resource Management Assistance Program	1,931	1,655	1,655	**1,655**
Supporting Integrated Resource Management Systems	3	75	75	**75**
Water Regulatory and Assessment	147	-	-	**-**
Total Contributions	2,081	1,730	1,730	**1,730**

Descriptions of Contributions

Interim Resource Management Assistance Program (1,655) - Contributions to help strengthen the ability of Indigenous communities in unsettled claim areas in the NWT to participate in land and resource management processes affecting their surrounding land use areas.

Supporting Integrated Resource Management Systems (75) - Contributions to Indigenous governments and organizations, community governments, non-government organizations, resource management boards, and accredited academic institutions in Canada, in support of environmental impact assessment processes, including the development of guidelines and other reference material, and the participation of Indigenous governments and organizations in processes that will help inform responsible land use and resource management across the NWT.

Water Regulatory and Assessment - Contributions to support the development of guidelines, standards and/or academic research.

Environment and Climate Change

Regulatory, Assessment and Authorizations

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	48	-	-	48	**46**	**-**	**-**	**46**
North Slave	10	-	-	10	**10**	**-**	**-**	**10**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	6	-	-	6	**6**	**-**	**-**	**6**
Dehcho	4	-	-	4	**4**	**-**	**-**	**4**
Sahtu	4	-	-	4	**4**	**-**	**-**	**4**
Beaufort Delta	6	-	-	6	**6**	**-**	**-**	**6**
	78	-	-	78	**76**	**-**	**-**	**76**
Community Allocation								
Headquarters	48	-	-	48	**46**	**-**	**-**	**46**
Regional Offices	30	-	-	30	**30**	**-**	**-**	**30**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	78	-	-	78	**76**	**-**	**-**	**76**

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Environment and Climate Change

Wildlife and Forest Management

Activity Description

The Wildlife and Forest Management activity is responsible for compliance and officer services and the stewardship and management of wildlife and the NWT's forests.

The Compliance and Officer Services Division provides regional and divisional support on activities related to licensing, compliance, and employee training. This Division also coordinates the Department's occupational health and safety activities.

The Forest Management Division includes Fire Operations Presuppression and Suppression and Forest Resources. The Fire Operations Presuppression section provides forest standards, compliance, logistics and asset management. The Fire Operations Suppression section provides for the analysis of wildland fire and protection of people, property, and values at risk from wildfire through planning and response. Within the suppression section, the Aviation Services section controls and coordinates wildfire air attack operations, including managing GNWT's aircraft fleet and air tanker bases. The Forest Resources section provides for sustainable forest management for economic and social needs, the determination of ecological diversity and forest health and manages forest renewal, forest harvest planning, forest health monitoring, forest growth and yield and all other forestry related matters.

The Wildlife Division includes Biodiversity Conservation, Field Operations and Wildlife Research and Management section. The Biodiversity Conservation section is responsible for monitoring wildlife biodiversity, managing species at risk programs, implementing the *Species at Risk (NWT) Act*, developing wildlife legislation, and maintaining a wildlife data repository. The Field Operations section undertakes wildlife surveys and involves communities and co-management boards in these activities. The Wildlife Research and Management section is responsible for guiding the overall direction of departmental wildlife research and monitoring programs, developing management plans and range plans, and providing technical expertise and advice on wildlife issues in environmental assessment and regulatory processes. This work includes supporting the needs of other wildlife management authorities and co-management partners to achieve shared goals and priorities.

Environment and Climate Change

Wildlife and Forest Management

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Compliance and Officer Services	852	713	750	**761**
Forest Management	150,224	47,351	89,641	**51,292**
Wildlife	19,674	15,435	16,395	**15,438**
	170,750	63,499	106,786	**67,491**
Expenditure Category				
Compensation and Benefits	29,594	26,312	30,389	**28,380**
Grants, Contributions and Transfers	1,464	714	849	**1,402**
Amortization	3,615	4,403	4,403	**4,752**
Chargebacks	(9)	2,000	2,000	**2,000**
Computer Hardware and Software	310	202	202	**202**
Contract Services	91,107	21,804	47,018	**22,503**
Controllable Assets	240	470	420	**470**
Fees and Payments	9,393	430	1,430	**430**
Interest	86	-	-	**-**
Loss on Sale of Assets	79	-	-	**-**
Materials and Supplies	16,197	3,085	10,265	**3,109**
Purchased Services	1,983	489	1,260	**963**
Travel	7,170	2,244	2,899	**1,934**
Utilities	9,521	1,346	5,651	**1,346**
	170,750	63,499	106,786	**67,491**

Environment and Climate Change

Wildlife and Forest Management

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Fire Damage Compensation	583	100	100	**100**
	583	100	100	**100**
Contributions				
Caribou Monitoring	91	79	79	**79**
Disease Contaminants	16	16	16	**16**
FireSmart	-	-	135	**688**
Industry Development	165	25	25	**25**
Modelling and Remote Sensing	5	65	65	**65**
Monitoring and Range Planning	194	41	41	**41**
Stewardship Program	282	210	210	**210**
Wildfire Research Support	-	25	25	**25**
Wildfire Risk Management Plans	50	75	75	**75**
Wildlife Management Boards	78	78	78	**78**
	881	614	749	**1,302**
Total Grants and Contributions	1,464	714	849	**1,402**

Descriptions of Grants and Contributions

Fire Damage Compensation (100) - Grants available to hunters or trappers to replace equipment lost as a result of forest fires.

Caribou Monitoring (79) - Contributions to promote traditional knowledge studies and support capacity building (Moccasins on the Ground pilot).

Disease Contaminants (16) - Contribution to the Canadian Cooperative Wildlife Health Centre for wildlife health expertise.

FireSmart Program (688) - Contributions to support delivery of community wildfire prevention and mitigation projects.

Industry Development (25) - Contributions to support forest management agreements and development of a forest industry.

Modelling and Remote Sensing (65) - Contributions to researchers to support decision making tools in wildland fire management.

Environment and Climate Change

Wildlife and Forest Management

Grants, Contributions and Transfers

Monitoring and Range Planning (41) - Contributions to support Indigenous governments and organizations involvement in caribou management and range planning.

Stewardship Program (210) - Contributions to promote species at risk stewardship actions.

Wildfire Research Support (25) - Contributions to community and Indigenous governments to secure technical and informational support for wildland fire research initiatives.

Wildfire Risk Management Plans (75) - Contributions are available to communities to support development of FireSmart community plans for areas within communities to assist in the minimization of risk to the community from wildfire.

Wildlife Management Boards (78) - Contributions to support wildlife management boards recognized by the Minister of Environment and Climate Change.

Environment and Climate Change

Wildlife and Forest Management

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	**Part Time**	**Seasonal**	**Total**	**Full Time**	**Part Time**	**Seasonal**	**Total**
Regional Allocation								
Headquarters	18	-	-	18	**18**	**-**	**-**	**18**
North Slave	12	-	15	27	**12**	**-**	**15**	**27**
Tłı̨chǫ	3	-	3	6	**3**	**-**	**3**	**6**
South Slave	50	1	30	81	**50**	**1**	**30**	**81**
Dehcho	11	2	37	50	**11**	**2**	**37**	**50**
Sahtu	12	-	8	20	**12**	**-**	**8**	**20**
Beaufort Delta	11	4	20	35	**11**	**4**	**20**	**35**
	117	7	113	237	**117**	**7**	**113**	**237**
Community Allocation								
Headquarters	18	-	-	18	**18**	**-**	**-**	**18**
Regional Offices	77	1	55	133	**77**	**1**	**55**	**133**
Other	22	6	58	86	**22**	**6**	**58**	**86**
	117	7	113	237	**117**	**7**	**113**	**237**

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Environment and Climate Change

Environment Fund

(Information Item)

The *Waste Reduction and Recovery Act* , enacted in July 2005, established the Environment Fund as a Special Purpose Fund to develop and implement waste reduction recovery programs.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
OPERATING RESULTS				
Income				
Revenue	6,818	6,925	6,978	**6,951**
Expenses				
Compensation and Benefits	1,116	1,648	1,422	**1,629**
Grants	229	250	253	**253**
Refunded Deposits	2,153	2,345	2,250	**2,312**
Handling and Processing Fees	1,442	1,800	1,800	**1,785**
Other Expenses	1,185	1,225	1,225	**1,067**
	6,125	7,268	6,950	**7,046**
Annual Surplus (Deficit)	693	(343)	28	**(95)**
Accumulated Surplus (Deficit), beginning of year	8,808	9,087	9,501	**9,529**
Accumulated Surplus (Deficit), end of year	9,501	8,744	9,529	**9,434**

Environment and Climate Change

Environment Fund

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	7	-	-	7	**7**	**-**	**-**	**7**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	7	-	-	7	**7**	**-**	**-**	**7**
Community Allocation								
Headquarters	7	-	-	7	**7**	**-**	**-**	**7**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	7	-	-	7	**7**	**-**	**-**	**7**

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Environment and Climate Change

Fur Marketing Service Revolving Fund

(Information Item)

Purpose: To provide working capital for the operation of a fur advance system. Trappers receive interest free advances on fur sent to southern auction houses. More than 1,000 NWT trappers take advantage of this program.

	(thousands of dollars)			
	2023-2024 Actuals	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
Authorized Limit	1,500	1,500	1,500	**1,500**
Operating Results:				
Opening Accounts Receivable	1,017	1,045	998	**632**
Advances to Trappers	310	577	330	**430**
Repayment of Fur Account Loans	(329)	(618)	(696)	**(394)**
Closing Accounts Receivable (Note)	998	1,004	632	**668**

Note: Some fur remains unsold at auction for extended periods. The spring sale proceeds, which are received after fiscal year end, pay off most of the remaining advances from the trapping season.

Environment and Climate Change

Inuvialuit Water Board

(Information Item)

The Northwest Territories Water Board (NWTWB) was established in 1972 and was renamed the Inuvialuit Water Board (IWB) in March 2014. The IWB holds authority under the *Waters Act* (S.N.W.T. 2014) to issue water licenses in that portion of the Inuvialuit Settlement Region located within the Northwest Territories. The IWB office is located in Inuvik, NT.

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
OPERATING RESULTS				
Revenue				
Government of the Northwest Territories	939	939	939	**939**
Donation in Kind	62	62	62	**62**
Other	9	-	-	**-**
Contribution Repayable	(211)	-	-	**-**
	799	1,001	1,001	**1,001**
Expenses				
Compensation and Benefits	444	535	570	**570**
Honoraria	79	73	80	**80**
Communications	47	33	60	**60**
Rent	62	62	62	**62**
Board Travel	16	39	24	**24**
Amortization	12	10	10	**10**
Other Expenses	109	249	195	**195**
	769	1,001	1,001	**1,001**
Annual Surplus (Deficit)	30	-	-	**-**
Accumulated Surplus (Deficit), beginning of year	320	320	350	**350**
Accumulated Surplus (Deficit), end of year	350	320	350	**350**

Environment and Climate Change

Inuvialuit Water Board

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	4	-	-	4	**4**	**-**	**-**	**4**
	4	-	-	4	**4**	**-**	**-**	**4**
Community Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
Regional Offices	4	-	-	4	**4**	**-**	**-**	**4**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	4	-	-	4	**4**	**-**	**-**	**4**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Environment and Climate Change

Northwest Territories Surface Rights Board

(Information Item)

The Northwest Territories Surface Rights Board is established under the *Surface Rights Board Act* to resolve matters in dispute over the terms and conditions of access to Gwich'in lands, Sahtu lands, and Tłı̨chǫ lands and the waters overlaying those lands, and Inuvialuit lands and non-designated lands pursuant to the *Surface Rights Board Act*. Under the terms of a contribution funding agreement, between Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) and the GNWT, CIRNAC will provide funding to the GNWT to fund the Surface Rights Board.

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
OPERATING RESULTS				
Revenue				
Government of the Northwest Territories				
Current Year Contribution	349	328	362	**362**
Interest Revenue	11	-	-	**-**
Contributions Transferred to Deferred Revenue	(111)	32	32	**32**
	249	360	394	**394**
Expenses				
Compensation and Benefits	72	72	72	**72**
Information Technology	4	12	12	**12**
Board Travel and Other Costs	23	146	146	**146**
Rent	29	30	30	**30**
Insurance	3	6	6	**6**
Other Expenses	118	94	128	**128**
	249	360	394	**394**
Annual Surplus (Deficit)	-	-	-	**-**
Accumulated Surplus (Deficit), beginning of year	-	-	-	**-**
Accumulated Surplus (Deficit), end of year	-	-	-	**-**

Environment and Climate Change

Northwest Territories Surface Rights Board

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	-	1	-	1	**1**	**-**	**-**	**1**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	-	1	-	1	**1**	**-**	**-**	**1**
Community Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
Regional Offices	-	1	-	1	**1**	**-**	**-**	**1**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	-	1	-	1	**1**	**-**	**-**	**1**

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Environment and Climate Change

Lease Commitments

(Information Item)

(thousands of dollars)

Type of Property	Community	2025-26 Main Estimates	Future Lease Payments
Forestry Base	Łutsel K'e	**295**	**689**
Land	Fort McPherson	**8**	**113**
Transmitter Site	Yellowknife	**1**	**2**
		304	**804**

The above leases do not include capital leases. In the event a lease is deemed to be a capital lease the associated asset is included in tangible capital assets and amortized over the useful life of the asset; and the lease is recorded as a financial liability.

The Main Estimates and Future Lease Payment amounts represent the base rent cost, excluding any operations and maintenance component that is included in the total lease costs in the agreement.

Environment and Climate Change

Work Performed on Behalf of Others

(Information Item)

	(thousands of dollars)			
Items	**2023-2024 Actuals**	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
Gwich'in Land Claim Implementation	246	195	733	**195**
Inuvialuit Land Claim Implementation	5,009	5,430	5,856	**5,430**
Knowledge on Resource Management	60	-	-	**-**
Sahtu Land Claim Implementation	172	187	259	**187**
Tłı̨chǫ Land Claim Implementation	28	88	250	**88**
	5,515	5,900	7,098	**5,900**

Descriptions of Work Performed on Behalf of Others

Gwich'in Land Claim Implementation (195) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Gwich'in implementation activities pursuant to the Gwich'in Implementation Plan.

Inuvialuit Land Claim Implementation (5,430) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide implementation funding to the GNWT to assist with Inuvialuit implementation activities pursuant to the Inuvialuit Final Agreement.

Knowledge on Resource Management - Under the terms of a Bilateral Funding Agreement between Wilfred Laurier University and the GNWT, Wilfred Laurier University will provide funding to the GNWT to work together on knowledge and resource management mobilization. The agreement expired on March 31, 2023.

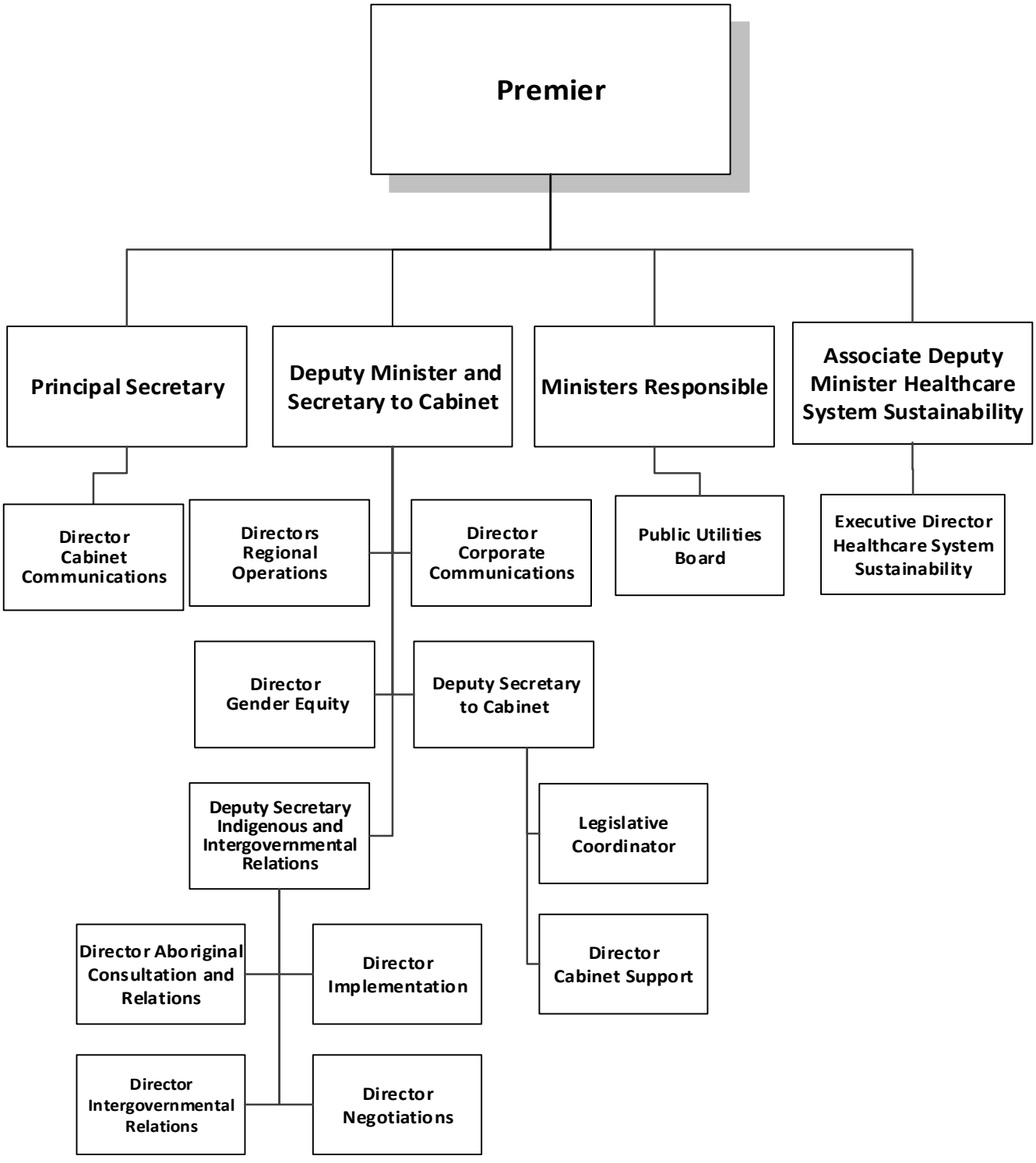
Sahtu Land Claim Implementation (187) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Sahtu implementation activities pursuant to the Sahtu Implementation Plan.

Tłı̨chǫ Land Claim Implementation (88) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Tłı̨chǫ implementation activities pursuant to the Tłı̨chǫ Implementation Plan.

Executive and Indigenous Affairs

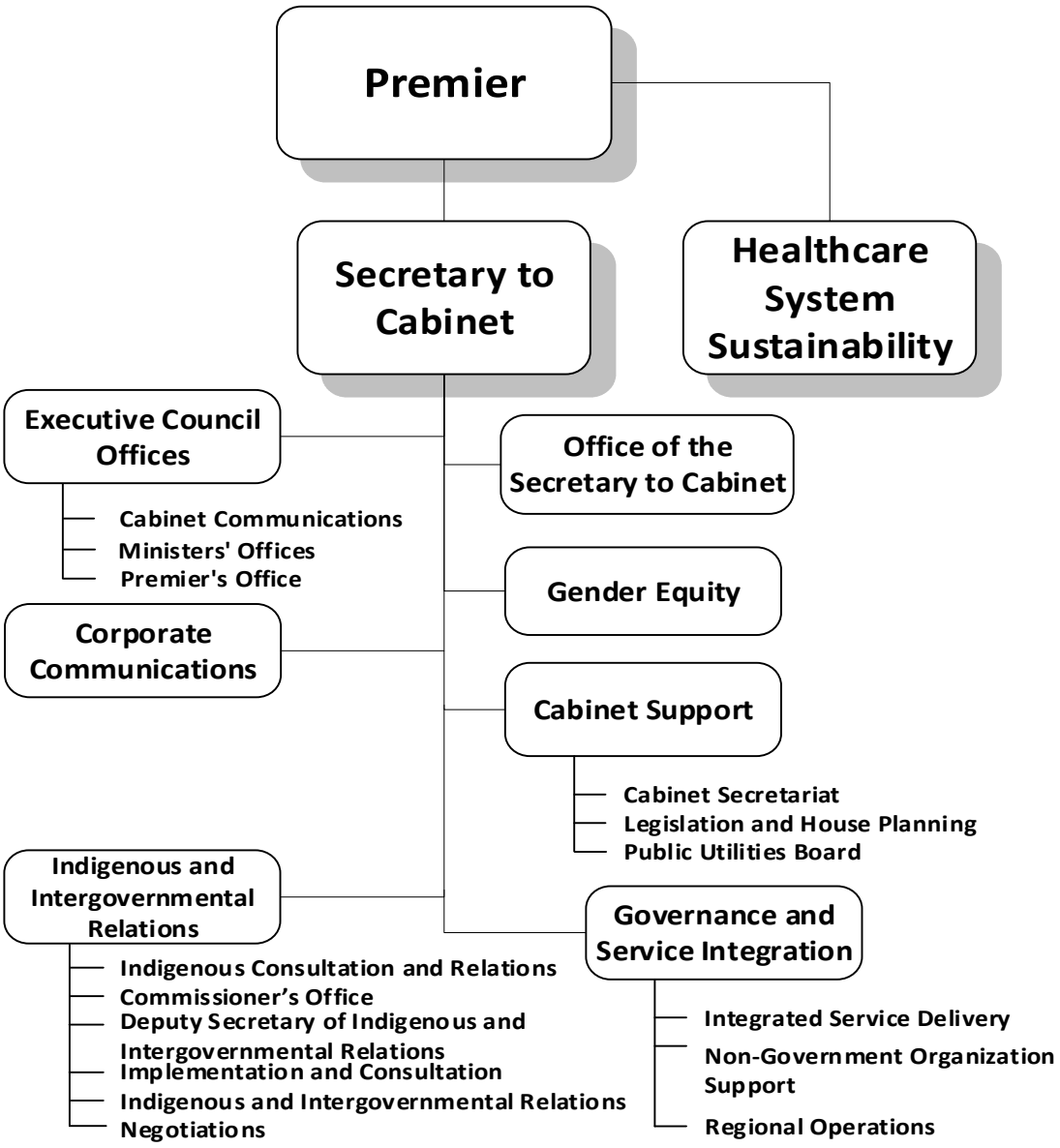
Executive and Indigenous Affairs

Organizational Chart



Executive and Indigenous Affairs

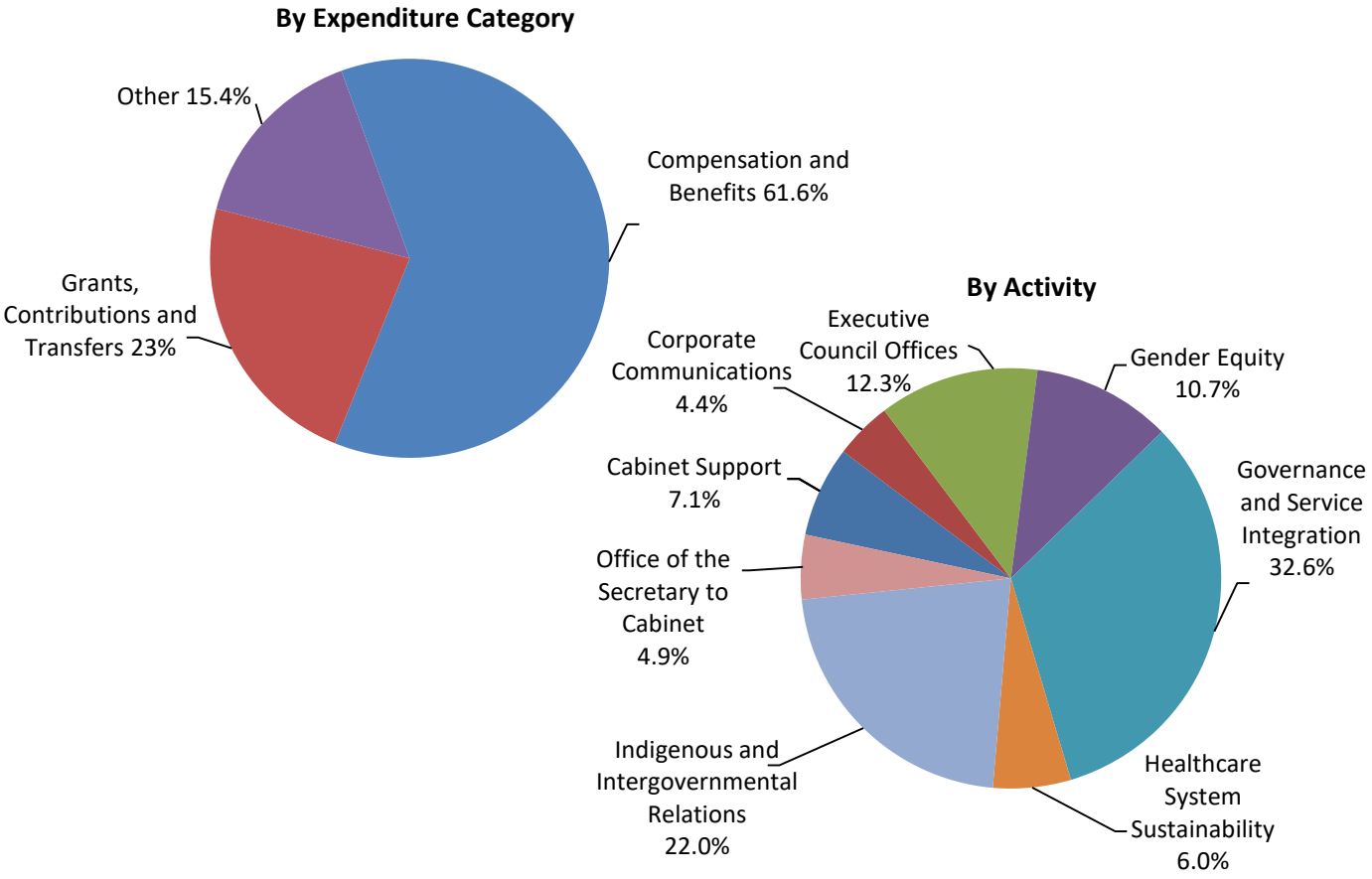
Accounting Structure Chart



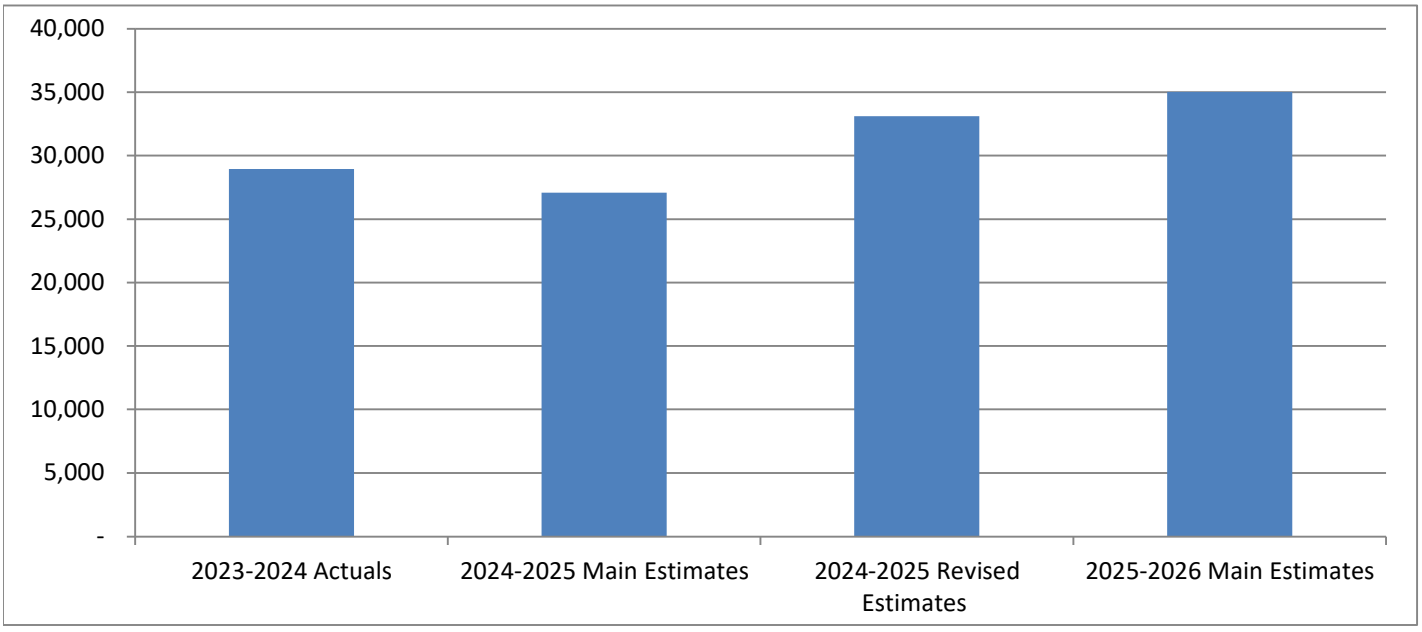
Executive and Indigenous Affairs

Graphs

Operations Expenditures



Operations Expenditures Comparison (thousands of dollars)



Executive and Indigenous Affairs

The mandate of the Department of Executive and Indigenous Affairs is to provide overall management and direction to the Executive branch of the Government of the Northwest Territories; ensure gender equality; ensure that mutually respectful intergovernmental relations between the territorial government and Indigenous, provincial, territorial, national and international governments are developed and maintained; and negotiate and implement land, resources and self-government agreements that address Aboriginal rights in the Northwest Territories.

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Activity				
Cabinet Support	2,409	2,260	2,432	**2,443**
Corporate Communications	1,560	1,417	1,522	**1,541**
Executive Council Offices	4,985	3,951	4,257	**4,312**
Gender Equity	4,014	3,698	4,216	**3,755**
Governance and Service Integration	5,535	6,685	9,438	**11,435**
Healthcare System Sustainability	-	-	1,647	**2,096**
Indigenous and Intergovernmental Relations	7,764	7,168	7,629	**7,714**
Office of the Secretary to Cabinet	2,669	1,911	1,974	**1,730**
	28,936	27,090	33,115	**35,026**
Expenditure Category				
Compensation and Benefits	18,783	18,184	21,034	**21,598**
Grants, Contributions and Transfers	6,370	6,227	7,879	**8,025**
Chargebacks	626	595	627	**373**
Computer Hardware and Software	98	54	78	**57**
Contract Services	1,220	663	2,014	**3,289**
Controllable Assets	54	21	71	**31**
Fees and Payments	321	62	62	**62**
Materials and Supplies	206	232	280	**300**
Purchased Services	345	420	420	**445**
Travel	910	630	648	**844**
Utilities	3	2	2	**2**
	28,936	27,090	33,115	**35,026**
Total Revenues	3,178	3,275	4,948	**4,675**
Total Active Positions		119		**127**
Infrastructure Investment	-	-	-	**-**

Executive and Indigenous Affairs

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Transfer Payments				
Federal Cost Shared	3,174	3,275	4,948	**4,675**
General				
Service and Miscellaneous	2	-	-	**-**
Recovery of Prior Years' Expenditures	2	-	-	**-**
	4	-	-	**-**
	3,178	3,275	4,948	**4,675**

Executive and Indigenous Affairs

Cost Shared Agreements

(Information Item)

	Percentage Externally Funded	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
		(thousands of dollars)			
Operations Expenditures					
National Action Plan to End Gender Based Violence	50%	3,632	4,374	5,638	**4,796**
NWT Wraparound Services	50%	200	-	2,068	**1,648**
Unsheltered Homeless and Encampment Initiatives	50%	-	-	1,000	**1,000**
Women In Leadership	100%	327	101	101	**-**
Territorial Health Investment Fund Agreement 2023-2028	100%	-	987	987	**1,906**
		4,159	5,462	9,794	**9,350**

Descriptions of Cost Shared Agreements

National Action Plan to End Gender Based Violence (4,796) - Agreement with the Government of Canada to support efforts to end gender based violence within the Territory. The agreement ends March 31, 2027.

NWT Wraparound Services (1,648) - Agreement with Government of Canada (Crime Prevention) to support NWT Wraparound Services. Wraparound case management, is about the organization and management of GNWT programs and services so that at-risk children, youth, and their families, and those already in contact with the justice system, get the support they need, when they need it, in ways that are user-friendly and accessible. The agreement ends March 31, 2028.

Unsheltered Homelessness and Encampment Initiative (1,000) - Agreement with the Government of Canada to fund a strategic approach to homelessness in Yellowknife. The agreement ends March 31, 2026.

Women In Leadership - Agreement between Women and Gender Equity Canada to increase the role of women in leadership capacities. The agreement ends March 31, 2025**.**

Territorial Health Investment Fund 2023-2028 (1,906) - Funding from Health Canada to help offset the costs associated with medical travel, to further advance primary health care reform, for the system sustainability office to provide ongoing dedicated leadership, project management and analytical support, and to strengthen health human resources. The agreement ends March 31, 2028.

Executive and Indigenous Affairs

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Cabinet Support	11	-	-	11	**11**	**-**	**-**	**11**
Corporate Communications	9	-	-	9	**9**	**-**	**-**	**9**
Executive Council Offices	23	-	-	23	**23**	**-**	**-**	**23**
Gender Equity	4	-	-	4	**3**	**-**	**-**	**3**
Governance and Service Integration	12	23	-	35	**12**	**23**	**-**	**35**
Healthcare System Sustainability	-	-	-	-	**9**	**-**	**-**	**9**
Indigenous and Intergovernmental Relations	35	-	-	35	**35**	**-**	**-**	**35**
Office of the Secretary to Cabinet	2	-	-	2	**2**	**-**	**-**	**2**
	96	23	-	119	**104**	**23**	**-**	**127**
Regional Allocation								
Headquarters	90	-	-	90	**99**	**-**	**-**	**99**
North Slave	3	1	-	4	**2**	**1**	**-**	**3**
Tłı̨chǫ	-	4	-	4	**-**	**4**	**-**	**4**
South Slave	1	2	-	3	**1**	**2**	**-**	**3**
Dehcho	-	5	-	5	**-**	**5**	**-**	**5**
Sahtu	-	4	-	4	**-**	**4**	**-**	**4**
Beaufort Delta	2	7	-	9	**2**	**7**	**-**	**9**
	96	23	-	119	**104**	**23**	**-**	**127**
Community Allocation								
Headquarters	90	-	-	90	**99**	**-**	**-**	**99**
Regional Offices	6	-	-	6	**5**	**-**	**-**	**5**
Other	-	23	-	23	**-**	**23**	**-**	**23**
	96	23	-	119	**104**	**23**	**-**	**127**

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Executive and Indigenous Affairs

Cabinet Support

Activity Description

Cabinet Support offers objective, independent policy and legislative analysis, operational support, and provides strategic advice on the development, and implementation of the government's mandate. It also provides support related to the Committees-of-Cabinet process through the Cabinet Secretariat and the Legislation and House Planning divisions.

Cabinet Support is responsible for ensuring systems are in place to support informed decision-making and to successfully implement Committee-of-Cabinet deliberation and Cabinet direction, as well as ensuring that the government remains open and transparent.

Cabinet Support is also a resource for the entire public service for all matters relating to Cabinet processes and decision making, the development, implementation and progress reporting of the government's mandate, development of legislation, and the procedures and formats of the Legislative Assembly.

Executive and Indigenous Affairs

Cabinet Support

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Cabinet Secretariat	1,399	1,422	1,535	**1,536**
Legislation and House Planning	418	420	460	**467**
Public Utilities Board	592	418	437	**440**
	2,409	2,260	2,432	**2,443**
Expenditure Category				
Compensation and Benefits	2,010	1,960	2,132	**2,163**
Computer Hardware and Software	2	-	-	**-**
Contract Services	311	207	207	**197**
Fees and Payments	21	16	16	**16**
Materials and Supplies	32	24	24	**14**
Purchased Services	25	33	33	**33**
Travel	8	20	20	**20**
	2,409	2,260	2,432	**2,443**

Executive and Indigenous Affairs

Cabinet Support

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	10	-	-	10	**10**	**-**	**-**	**10**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	1	-	-	1	**1**	**-**	**-**	**1**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	11	-	-	11	**11**	**-**	**-**	**11**
Community Allocation								
Headquarters	10	-	-	10	**10**	**-**	**-**	**10**
Regional Offices	1	-	-	1	**1**	**-**	**-**	**1**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	11	-	-	11	**11**	**-**	**-**	**11**

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Executive and Indigenous Affairs

Corporate Communications

Activity Description

Corporate Communications is responsible for operationalizing the strategic communications priorities of the government, providing communications leadership and direction to GNWT departments, facilitating messaging for interdepartmental initiatives, and promoting a consistent, positive identity for the GNWT. Corporate Communications provides broad communications advice and support across government and promotes an integrated corporate approach to communications.

Executive and Indigenous Affairs

Corporate Communications

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Corporate Communications	1,560	1,417	1,522	**1,541**
	1,560	1,417	1,522	**1,541**
Expenditure Category				
Compensation and Benefits	1,365	1,286	1,391	**1,410**
Computer Hardware and Software	16	-	-	**-**
Contract Services	125	101	101	**101**
Controllable Assets	1	-	-	**-**
Fees and Payments	22	-	-	**-**
Materials and Supplies	9	15	15	**15**
Purchased Services	6	8	8	**8**
Travel	16	7	7	**7**
	1,560	1,417	1,522	**1,541**

Executive and Indigenous Affairs

Corporate Communications

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	9	-	-	9	**9**	**-**	**-**	**9**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	9	-	-	9	**9**	**-**	**-**	**9**
Community Allocation								
Headquarters	9	-	-	9	**9**	**-**	**-**	**9**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	9	-	-	9	**9**	**-**	**-**	**9**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Executive and Indigenous Affairs

Executive Council Offices

Activity Description

The Executive Council Offices comprises the Premier's Office, Ministers' Offices, and Cabinet Communications.

The Premier's Office provides the Premier and Ministers' Offices with political, communications, and strategic operations advice and coordination. The Premier's Office leads government activities related to all political commitments and priorities of the Legislative Assembly, intergovernmental and key stakeholder relationships. The Premier's Office supports the Premier with the management of the executive functions of government and takes a lead in coordinating the government's activities related to the political development of the NWT.

Ministers' Offices provide support for the Ministers, their offices and support staff. This includes providing senior political and strategic support services for a wide range of subject areas with each Minister's portfolio, including major policy, program, and operational issues affecting departments, as well as providing coordination, facilitation, and analysis services to the Minister.

Cabinet Communications provides strategic communications advice to the Premier, Cabinet Ministers, and departments to support effective and coordinated communications that promote public awareness and understanding of GNWT positions, policies and initiatives to advance the priorities of the Legislative Assembly and fulfill GNWT mandate commitments. Cabinet Communications supports the Premier and Cabinet in their engagement with news media and provides media relations leadership and advice to departments, as well as issues management advice.

Executive and Indigenous Affairs

Executive Council Offices

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Cabinet Communications	1,190	1,274	1,372	**1,389**
Ministers' Offices	1,771	1,877	2,022	**2,049**
Premier's Office	2,024	800	863	**874**
	4,985	3,951	4,257	**4,312**
Expenditure Category				
Compensation and Benefits	4,451	3,626	3,932	**3,987**
Computer Hardware and Software	38	-	-	**-**
Contract Services	154	81	81	**81**
Controllable Assets	6	-	-	**-**
Fees and Payments	11	3	3	**3**
Materials and Supplies	45	64	64	**64**
Purchased Services	56	70	70	**70**
Travel	224	107	107	**107**
	4,985	3,951	4,257	**4,312**

Executive and Indigenous Affairs

Executive Council Offices

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	23	-	-	23	**23**	**-**	**-**	**23**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	23	-	-	23	**23**	**-**	**-**	**23**
Community Allocation								
Headquarters	23	-	-	23	**23**	**-**	**-**	**23**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	23	-	-	23	**23**	**-**	**-**	**23**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Executive and Indigenous Affairs

Gender Equity

Activity Description

The Gender Equity activity is primarily responsible for ensuring that the GNWT's commitment to gender equality is reflected in budgets, policies and programs through analysis of current standards, as well as coordinating cross-departmental action on gender issues, including family and gendered violence, and advancing gender equality throughout the NWT. The activity is also responsible for the development and implementation of a Missing and Murdered Indigenous Women and Girls Action Plan in response to the Calls to Justice from the Final Report of the National Inquiry into Missing and Murdered Indigenous Women and Girls.

Executive and Indigenous Affairs

Gender Equity

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Gender Equity	4,014	3,698	4,216	**3,755**
	4,014	3,698	4,216	**3,755**
Expenditure Category				
Compensation and Benefits	1,012	967	1,054	**933**
Grants, Contributions and Transfers	2,684	2,668	3,099	**2,759**
Computer Hardware and Software	8	-	-	**-**
Contract Services	113	40	40	**40**
Controllable Assets	6	-	-	**-**
Fees and Payments	13	-	-	**-**
Materials and Supplies	7	10	10	**10**
Purchased Services	40	3	3	**3**
Travel	131	10	10	**10**
	4,014	3,698	4,216	**3,755**

Executive and Indigenous Affairs

Gender Equity

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Gender Equity Grant	25	50	50	**50**
Women's Initiatives	65	50	50	**50**
	90	100	100	**100**
Contributions				
Native Women's Association	476	476	476	**476**
Status of Women Council	444	444	444	**444**
National Action Plan to End Gender Based Violence	1,674	1,648	2,079	**1,739**
	2,594	2,568	2,999	**2,659**
Total Grants and Contributions	2,684	2,668	3,099	**2,759**

Descriptions of Grants and Contributions

Gender Equity Grant (50) - Funding is provided to non-profit organizations for special projects that support the advancement of gender equity and address historical and social gender-based inequalities.

Women's Initiatives (50) - Funding is provided to non-profit organizations for special projects that support the cultural, economic, political and social participation of women in society.

Native Women's Association (476) - Funding is provided to cover staff, travel, research, meeting costs and related operations and maintenance costs.

Status of Women Council (444) - Funding is provided to the Status of Women Council of the Northwest Territories in order to assist the council with operating expenses.

National Action Plan to End Gender Based Violence (1,739) - Funding is provided to support victims, survivors and their families to end gender based violence.

Executive and Indigenous Affairs

Gender Equity

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	4	-	-	4	**3**	**-**	**-**	**3**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	4	-	-	4	**3**	**-**	**-**	**3**
Community Allocation								
Headquarters	4	-	-	4	**3**	**-**	**-**	**3**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	4	-	-	4	**3**	**-**	**-**	**3**

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Executive and Indigenous Affairs

Governance and Service Integration

Activity Description

Governance and Service Integration is responsible for leading and coordinating structural systems-level change across the GNWT to strengthen accountability, efficiency, quality, equity, and resilience of government provided services.

The ultimate outcome of service integration is to enhance system capacity to provide more equitable, agile, and timely services to NWT residents.

Work of this unit will include leading the implementation of "A Way Home", the GNWT's Homelessness Strategy, as well as improving the GNWT's relationship and support with the non-government sector.

Executive and Indigenous Affairs

Governance and Service Integration

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Integrated Service Delivery	2,708	3,330	5,884	**7,945**
Non-Government Organization Support	748	700	700	**700**
Regional Operations	2,079	2,655	2,854	**2,790**
	5,535	6,685	9,438	**11,435**
Expenditure Category				
Compensation and Benefits	2,752	3,252	3,523	**3,643**
Grants, Contributions and Transfers	2,527	2,884	4,105	**4,591**
Chargebacks	-	27	27	**27**
Computer Hardware and Software	20	42	42	**42**
Contract Services	11	50	1,311	**2,486**
Controllable Assets	14	14	14	**14**
Fees and Payments	4	-	-	**-**
Materials and Supplies	25	55	55	**80**
Purchased Services	77	177	177	**202**
Travel	102	182	182	**348**
Utilities	3	2	2	**2**
	5,535	6,685	9,438	**11,435**

Executive and Indigenous Affairs

Governance & Service Integration

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Anti-Poverty Fund	1,779	1,845	1,845	**1,845**
National Action Plan to End Gender Based Violence	-	339	339	**459**
Non-Government Stabilization Fund	748	700	700	**700**
NWT Wraparound Services	-	-	-	**179**
Strategic Approach to Homelessness	-	-	1,221	**1,408**
	2,527	2,884	4,105	**4,591**
Total Contributions	2,527	2,884	4,105	**4,591**

Descriptions of Contributions

Anti-Poverty Fund (1,845) - Funding to assist for non-government organizations and Indigenous communities to access and to support exists projects and initiatives that aim to overcome and reduce the impact and effects of poverty in the NWT.

National Action Plan to End Gender Based Violence (459) - Funding is provided to support victims, survivors and their families to end gender based violence.

Non-Government Organizations Stabilization Fund (700) - Funding is provided to non-government organizations to support essential programs and services provided for residents of the NWT that are dealing with homelessness, addictions, or domestic violence.

NWT Wraparound Services (179) - Agreement with Government of Canada (Crime Prevention) to support NWT Wraparound Services. Wraparound case management, is about the organization and management of GNWT programs and services so that at-risk children, youth, and their families, and those already in contact with the justice system, get the support they need, when they need it, in ways that are user-friendly and accessible.

Strategic Approach to Homelessness (1,408) - Funding is to address homelessness and accessible housing.

Executive and Indigenous Affairs

Governance & Service Integration

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	7	-	-	7	**8**	**-**	**-**	**8**
North Slave	3	1	-	4	**2**	**1**	**-**	**3**
Tłı̨chǫ	-	4	-	4	**-**	**4**	**-**	**4**
South Slave	-	2	-	2	**-**	**2**	**-**	**2**
Dehcho	-	5	-	5	**-**	**5**	**-**	**5**
Sahtu	-	4	-	4	**-**	**4**	**-**	**4**
Beaufort Delta	2	7	-	9	**2**	**7**	**-**	**9**
	12	23	-	35	**12**	**23**	**-**	**35**
Community Allocation								
Headquarters	7	-	-	7	**8**	**-**	**-**	**8**
Regional Offices	5	-	-	5	**4**	**-**	**-**	**4**
Other	-	23	-	23	**-**	**23**	**-**	**23**
	12	23	-	35	**12**	**23**	**-**	**35**

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Executive and Indigenous Affairs

Healthcare System Sustainability

Activity Description

Healthcare System Sustainability is responsible for reviewing the core healthcare and social services to the NWT, and determining how these services can be delivered in a fiscally sustainable and operationally efficient manner, while preserving the quality of service for NWT residents. This new unit supports the GNWT mandate commitment to steward fiscal health and sustainability of the GNWT through ongoing efforts to increase revenues, reduce expenditures, and ensure every public dollar spent serves the needs of residents and communities.

Executive and Indigenous Affairs

Healthcare System Sustainability

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Healthcare System Sustainability	-	-	1,647	**2,096**
	-	-	1,647	**2,096**
Expenditure Category				
Compensation and Benefits	-	-	1,385	**1,749**
Chargebacks	-	-	32	**33**
Computer Hardware and Software	-	-	24	**3**
Contract Services	-	-	90	**200**
Controllable Assets	-	-	50	**10**
Materials and Supplies	-	-	48	**53**
Travel	-	-	18	**48**
	-	-	1,647	**2,096**

Executive and Indigenous Affairs

Healthcare System Sustainability

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	-	-	-	-	**9**	**-**	**-**	**9**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	-	-	-	-	**9**	**-**	**-**	**9**
Community Allocation								
Headquarters	-	-	-	-	**9**	**-**	**-**	**9**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	-	-	-	-	**9**	**-**	**-**	**9**

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Executive and Indigenous Affairs

Indigenous and Intergovernmental Relations

Activity Description

Indigenous and Intergovernmental Relations is responsible for supporting the GNWT's efforts to build and maintain strong collaborative relationships with Indigenous, federal, provincial, territorial and international governments to help advance issues of priority; providing policy advice in regards to Aboriginal Rights including with respect to Consultation; advancing the GNWT's interests in land, resources and self-government negotiations in the NWT; and implementing finalized land claims and/or self-government agreements, providing support to the overall objectives and commitments involved in these agreements.

Executive and Indigenous Affairs

Indigenous and Intergovernmental Relations

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Commissioner's Office	176	186	197	**199**
Deputy Secretary of Indigenous and Intergovernmental Affairs	1,640	1,905	1,992	**2,008**
Implementation and Consultation	412	502	541	**548**
Indigenous Intergovernmental Relations	1,473	1,040	1,098	**1,109**
Intergovernmental Relations	1,542	1,277	1,372	**1,389**
Negotiations	2,521	2,258	2,429	**2,461**
	7,764	7,168	7,629	**7,714**
Expenditure Category				
Compensation and Benefits	5,388	5,956	6,417	**6,502**
Grants, Contributions and Transfers	1,059	575	575	**575**
Computer Hardware and Software	5	7	7	**7**
Contract Services	454	164	164	**164**
Controllable Assets	27	7	7	**7**
Fees and Payments	235	43	43	**43**
Materials and Supplies	75	48	48	**48**
Purchased Services	109	94	94	**94**
Travel	412	274	274	**274**
	7,764	7,168	7,629	**7,714**

Executive and Indigenous Affairs

Indigenous and Intergovernmental Relations

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Core Funding to Métis Locals	225	225	225	**225**
Indigenous Intergovernmental Meetings Fund	616	300	300	**300**
Northern Premiers Forum	5	-	-	**-**
Special Events Funding to Indigenous Organizations	92	50	50	**50**
Tłegǫ̀hłı Got'ınę Self-Government Contribution	121	-	-	**-**
	1,059	575	575	**575**
Total Grants	1,059	575	575	**575**

Descriptions of Grants

Core Funding to Métis Locals (225) - Core funding is provided to Métis Locals in the Northwest Territories to assist with office operating costs.

Indigenous Intergovernmental Meetings Fund (300) - Funding is provided to assist regional Indigenous governments in the Northwest Territories with the costs of participating in government-to-government meetings with the Government of the Northwest Territories.

Northern Premiers Forum - Funding is provided to Town of Inuvik to support the event management of the Northern Premier's Forum.

Special Events Funding to Indigenous Organizations (50) - Funding is provided to Indigenous organizations for special events and community celebrations of National Indigenous Peoples Day.

Tłegǫ̀hłı Got'ınę Self-Government Contribution - Funding is provided to assist with the recipient's section 35 consultation of the draft Final Self-Government Agreement.

Executive and Indigenous Affairs

Indigenous and Intergovernmental Relations

Active Position Summary
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	35	-	-	35	**35**	**-**	**-**	**35**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	35	-	-	35	**35**	**-**	**-**	**35**
Community Allocation								
Headquarters	35	-	-	35	**35**	**-**	**-**	**35**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	35	-	-	35	**35**	**-**	**-**	**35**

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Executive and Indigenous Affairs

Office of the Secretary to Cabinet

Activity Description

The Office of the Secretary to Cabinet is primarily responsible for managing the executive functions of the public service, supporting Executive Council decision making, and coordinating the development and implementation of government-wide direction. Other responsibilities include formalizing how the GNWT works with its partners when developing land and resource legislation, ensuring that there is an open line of communication between the regions and headquarters, as well as conveying Cabinet strategic priorities and messages to members of the Regional Management Committees.

Executive and Indigenous Affairs

Office of the Secretary to Cabinet

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Office of the Secretary to Cabinet	2,669	1,911	1,974	**1,730**
	2,669	1,911	1,974	**1,730**
Expenditure Category				
Compensation and Benefits	1,805	1,137	1,200	**1,211**
Grants, Contributions and Transfers	100	100	100	**100**
Chargebacks	626	568	568	**313**
Computer Hardware and Software	9	5	5	**5**
Contract Services	52	20	20	**20**
Fees and Payments	15	-	-	**-**
Materials and Supplies	13	16	16	**16**
Purchased Services	32	35	35	**35**
Travel	17	30	30	**30**
	2,669	1,911	1,974	**1,730**

Executive and Indigenous Affairs

Office of the Secretary to Cabinet

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grant				
Arctic Inspiration Prize	100	100	100	**100**

Description of Grant

Arctic Inspiration Prize (100) - The Arctic Inspiration Prize is an award celebrating the North and its innovative people. It is currently supported by all territorial governments (NWT, Yukon and Nunavut), the federal government, a number of Indigenous governments and investment arms of Indigenous governments, and companies with a strong presence in the Arctic.

Executive and Indigenous Affairs

Office of the Secretary to Cabinet

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	2	-	-	2	**2**	**-**	**-**	**2**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	2	-	-	2	**2**	**-**	**-**	**2**
Community Allocation								
Headquarters	2	-	-	2	**2**	**-**	**-**	**2**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	2	-	-	2	**2**	**-**	**-**	**2**

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Executive and Indigenous Affairs

Status of Women Council of the Northwest Territories

(Information Item)

The Status of Women Council of the Northwest Territories is established under the *Status of Women Council Act* and works to achieve equality for all Northwest Territories women through public education, advocacy on behalf of women, community development, as well as providing advice to the GNWT and assisting groups working on issues concerning women.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
OPERATING RESULTS				
Revenue				
Contributions				
Government of the Northwest Territories	573	494	494	**494**
Government of Canada	729	120	120	**120**
Other				
Administration Fees and Miscellaneous	78	-	-	**-**
Contributed Rent	71	71	71	**71**
	1,451	685	685	**685**
Expenses				
Compensation and Benefits	38	318	318	**315**
Amortization	3	2	2	**2**
Honoraria	11	10	10	**11**
Program and Administration Costs	1,063	239	239	**261**
Rent	71	71	71	**71**
Travel	19	45	45	**25**
	1,205	685	685	**685**
Annual Surplus (Deficit)	246	-	-	**-**
Contributions Repayable to GNWT	(246)	-	-	**-**
Unrestricted Accumulated Surplus, beginning of year	90	102	105	**105**
Investments in Tangible Capital Assets	15	-	-	**-**
Unrestricted Accumulated Surplus (Deficit), end of year	105	102	105	**105**

Executive and Indigenous Affairs

Lease Commitments

(Information Item)

(thousands of dollars)

Type of Property	Community	2025-26 Main Estimates	Future Lease Payments
Office Space	Ottawa	**83**	**616**

This is an operating lease from September 1, 2023 to September 1, 2033. The above lease does not include capital leases. In the event a lease is deemed to be a capital lease the associated asset is included in tangible capital assets and amortized over the useful life of the asset; and the lease is recorded as a financial liability.

The Main Estimates and Future Lease Payments amounts represent the base rent cost, excluding any operations and maintenance component that is included in the total lease costs in the agreement.

Executive and Indigenous Affairs

Work Performed on Behalf of Others

(Information Item)

(thousands of dollars)

Items	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Gwich'in Land Claim Implementation	44	175	175	**199**
Inuvialuit Implementation	277	296	296	**297**
Sahtu Land Claim Implementation	35	130	130	**149**
Tłı̨chǫ Land Claim Implementation	353	374	374	**476**
	709	975	975	**1,121**

Descriptions of Work Performed on Behalf of Others

Gwich'in Land Claim Implementation (199) - Under the terms of a Bilateral Funding Agreement between Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) and the GNWT, CIRNAC will provide funding to the GNWT to assist with Gwich'in implementation activities pursuant to the Gwich'in Implementation Plan.

Inuvialuit Implementation (297) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide implementation funding to the GNWT to assist with Inuvialuit implementation activities pursuant to the Inuvialuit Final Agreement.

Sahtu Land Claim Implementation (149) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Sahtu implementation activities pursuant to the Sahtu Implementation Plan.

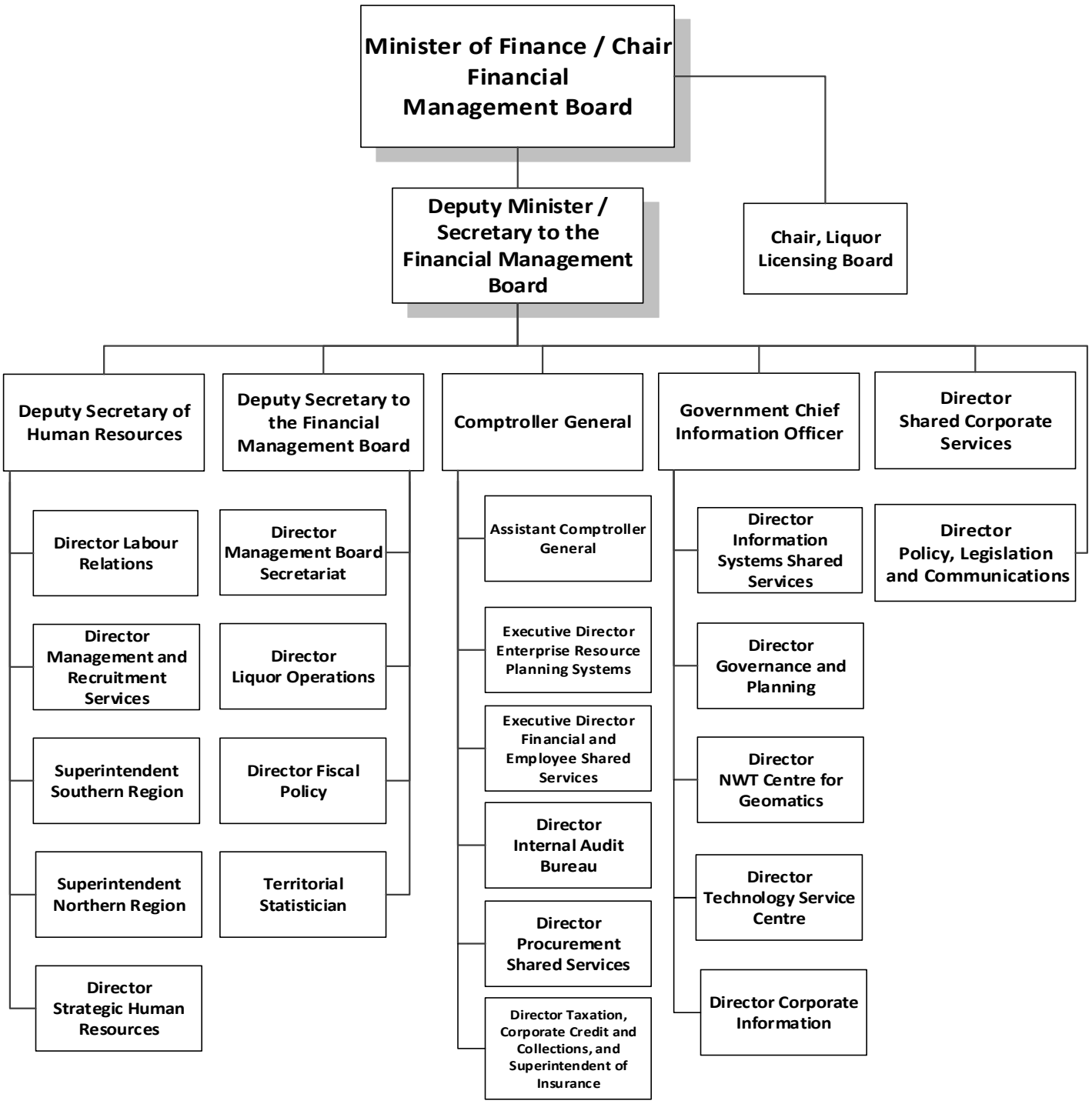
Tłı̨chǫ Land Claim Implementation (476) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Tłı̨chǫ implementation activities pursuant to the Tłı̨chǫ Implementation Plan.

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Finance

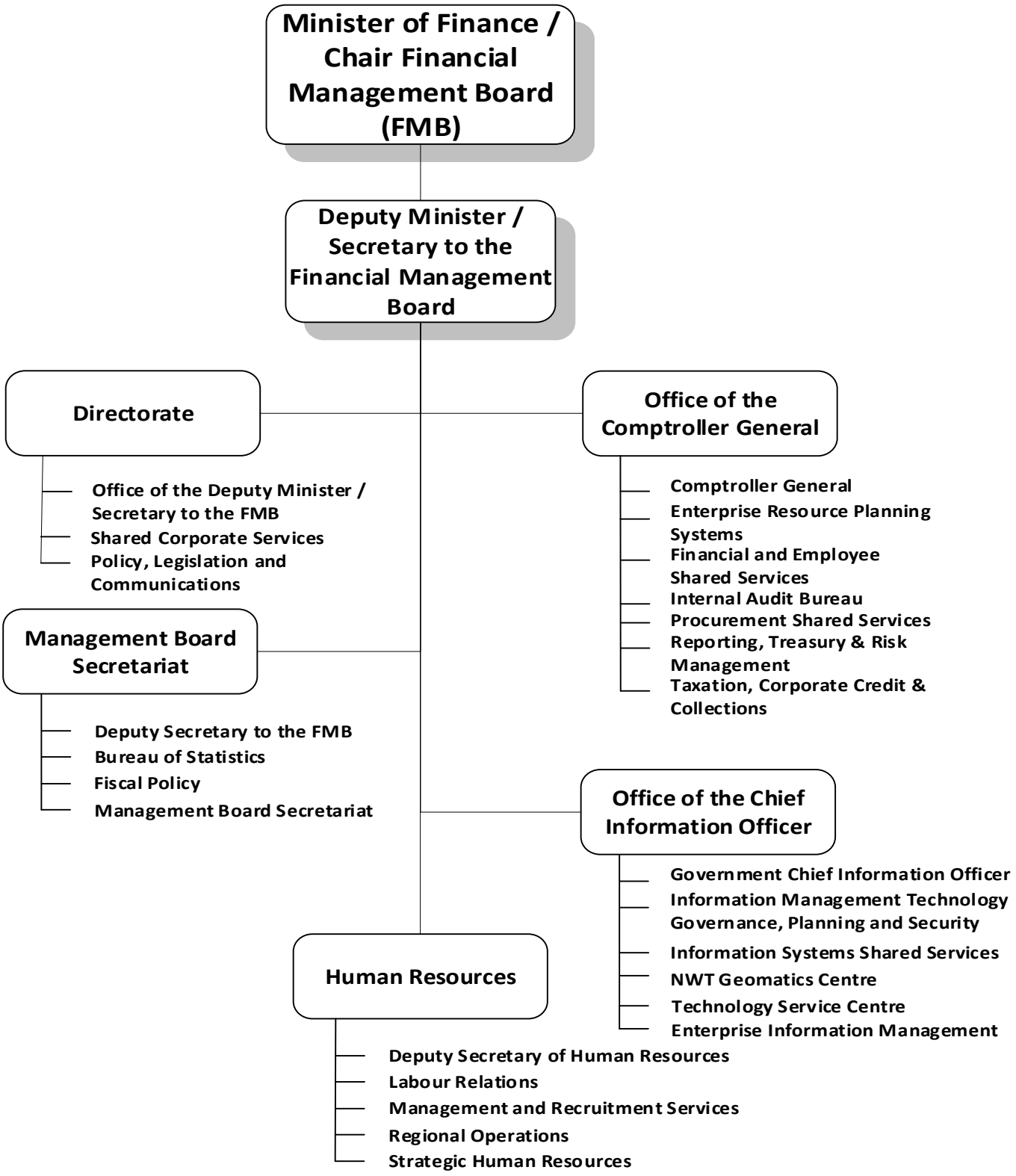
Finance

Organizational Chart



Finance

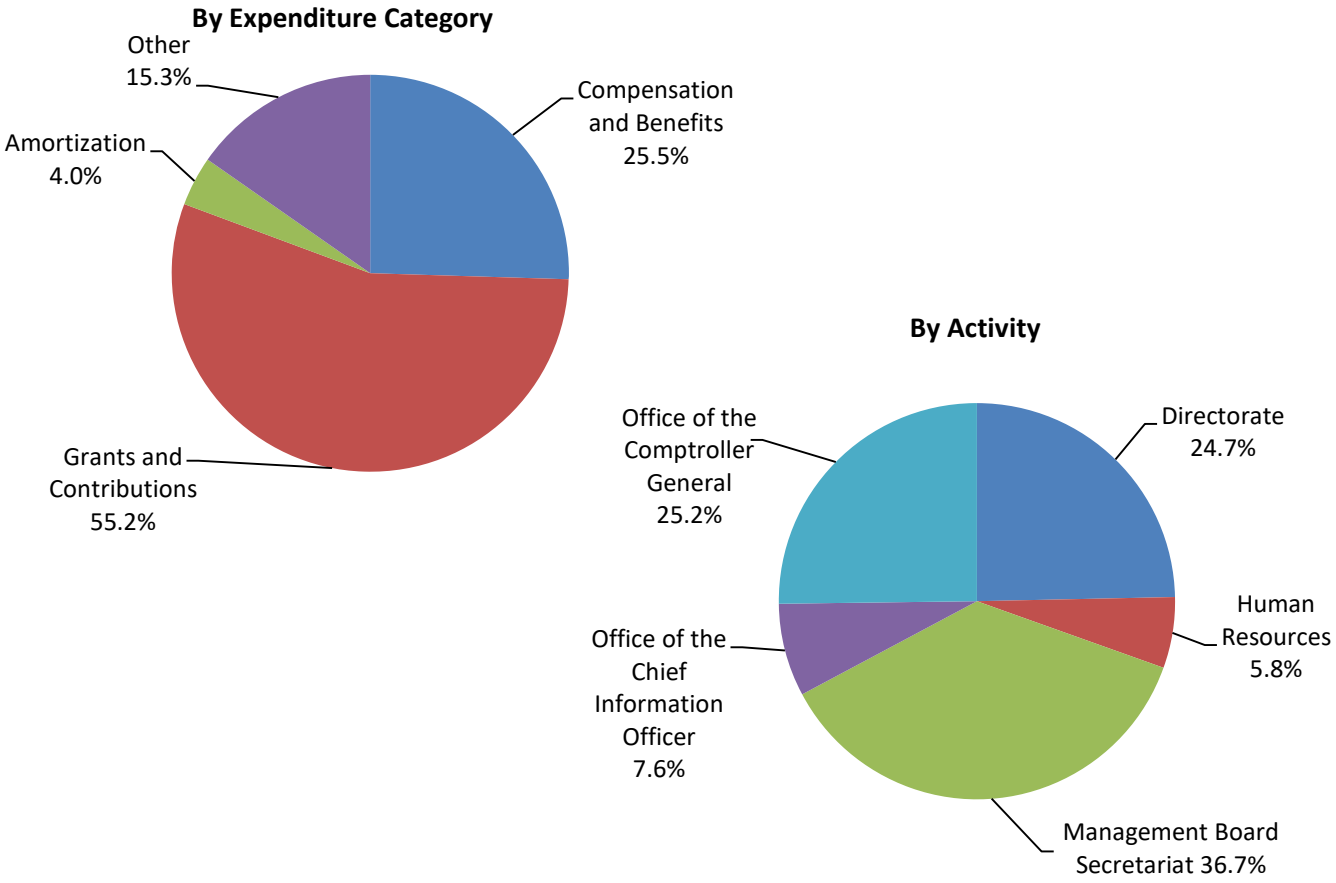
Accounting Structure Chart



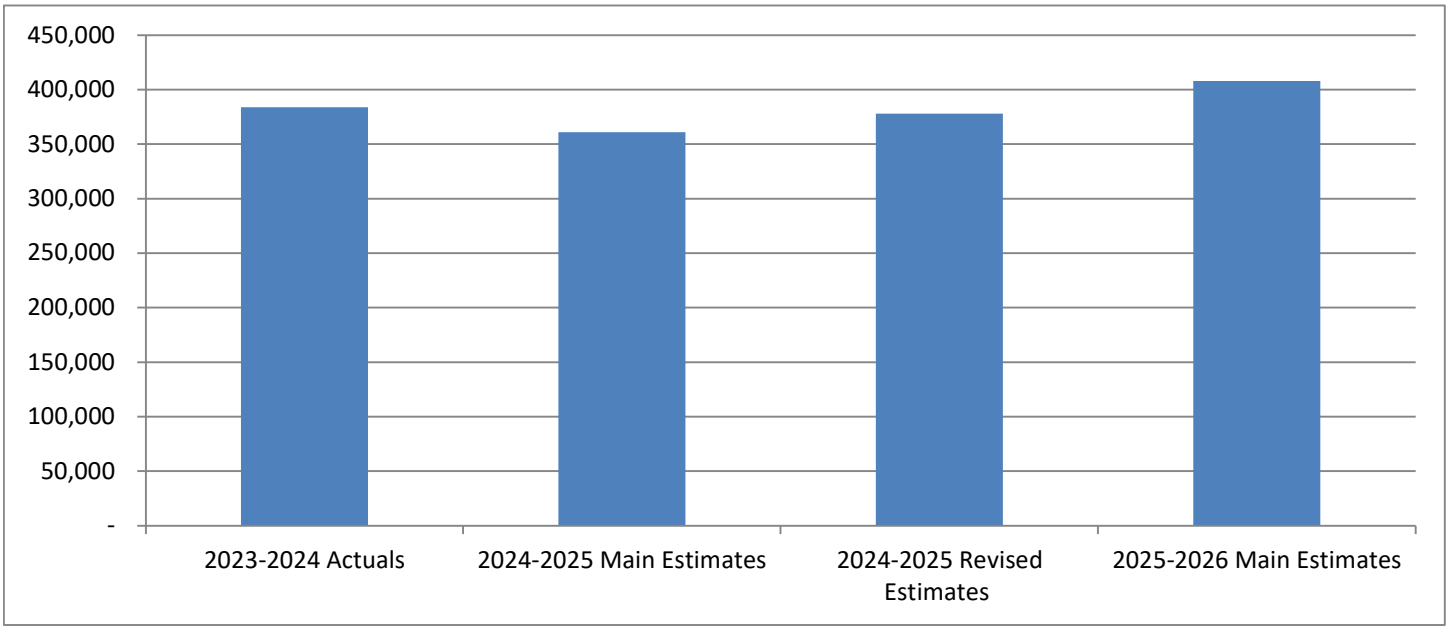
Finance

Graphs

Operations Expenditures



Operations Expenditures Comparison
(thousands of dollars)



Finance

The mandate of the Department of Finance is to obtain, manage and control the financial resources required to implement the Government of the Northwest Territories policies and programs; provide leadership and direction in all areas of human resource management, regulate the insurance industry and control the sale of alcohol products in the Northwest Territories. The Department also ensures the effective, management of technology resources and has the responsibility for procurement shared services.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Activity				
Directorate	119,362	113,351	119,861	**100,735**
Human Resources	21,641	22,134	23,476	**23,651**
Management Board Secretariat	63,355	107,733	108,122	**149,795**
Office of the Chief Information Officer	25,877	26,153	27,337	**30,906**
Office of the Comptroller General	153,507	91,458	99,059	**102,808**
	383,742	360,829	377,855	**407,895**
Expenditure Category				
Compensation and Benefits	98,955	88,388	94,275	**104,069**
Grants, Contributions and Transfers	164,113	199,609	205,748	**225,283**
Amortization	9,167	12,272	12,272	**16,051**
Chargebacks	4,568	4,505	4,505	**4,492**
Computer Hardware and Software	7,244	6,131	6,131	**7,062**
Contract Services	46,174	15,575	15,575	**16,589**
Controllable Assets	134	52	52	**52**
Fees and Payments	3,267	4,269	4,269	**4,269**
Interest	38,942	22,462	27,462	**22,462**
Materials and Supplies	493	499	499	**499**
Purchased Services	8,845	6,581	6,581	**6,581**
Travel	515	486	486	**486**
Valuation Allowances	1,325	-	-	**-**
	383,742	360,829	377,855	**407,895**
Total Revenues	2,079,977	2,195,294	2,188,758	**2,283,550**
Total Active Positions		573		**584**
Infrastructure Investment	7,502	5,797	29,286	**5,068**

Finance

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grant from Canada	1,610,836	1,699,357	1,699,357	**1,803,314**
Transfer Payments				
Federal Cost Shared	772	9,554	9,554	**-**
Canada Health Transfer	56,741	57,087	56,117	**57,577**
Canada Social Transfer	18,047	18,534	18,217	**18,337**
	75,560	85,175	83,888	**75,914**
Taxation				
Personal Income Tax	124,297	127,848	135,035	**126,449**
Corporate Income Tax	76,775	55,609	38,905	**31,695**
Cannabis Excise Tax	1,049	1,090	1,912	**2,008**
Carbon Tax	33,595	78,249	84,657	**97,510**
Tobacco Tax	11,723	14,635	11,203	**10,728**
Vaping Products Tax	-	252	337	**450**
Fuel Tax	20,716	20,486	20,739	**20,303**
Payroll Tax	51,477	50,847	53,807	**53,428**
Property Taxes and School Levies	27,296	28,843	27,030	**27,742**
Basic Insurance Premium Tax	6,804	5,210	5,210	**5,500**
Fire Insurance Premium Tax	328	400	400	**500**
	354,060	383,469	379,235	**376,313**
General				
Revolving Funds Net Revenue				
Liquor and Cannabis Commission Net Revenue	23,227	24,233	23,218	**24,199**
Regulatory Revenues				
Insurance License Fees	832	600	600	**850**
Investment Income				
Investment Interest	45	400	400	**400**
Program				
Insured and Third Party Recoveries	808	60	60	**60**
Service and Miscellaneous				
Investment Pool Cost Recoveries	-	100	100	**100**
Mackenzie Valley Fibre Link Revenue	2,173	1,900	1,900	**2,400**
Recovery of Prior Years' Expenditures	12,436	-	-	**-**
	39,521	27,293	26,278	**28,009**
	2,079,977	2,195,294	2,188,758	**2,283,550**

Finance

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Directorate	30	-	-	30	**30**	**-**	**-**	**30**
Human Resources	112	-	-	112	**112**	**-**	**-**	**112**
Management Board Secretariat	27	-	-	27	**28**	**-**	**-**	**28**
Office of the Chief Information Officer	170	-	-	170	**173**	**-**	**-**	**173**
Office of the Comptroller General	234	-	-	234	**241**	**-**	**-**	**241**
	573	-	-	573	**584**	**-**	**-**	**584**
Regional Allocation								
Headquarters	450	-	-	450	**459**	**-**	**-**	**459**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	4	-	-	4	**4**	**-**	**-**	**4**
South Slave	46	-	-	46	**46**	**-**	**-**	**46**
Dehcho	16	-	-	16	**16**	**-**	**-**	**16**
Sahtu	12	-	-	12	**13**	**-**	**-**	**13**
Beaufort Delta	45	-	-	45	**46**	**-**	**-**	**46**
	573	-	-	573	**584**	**-**	**-**	**584**
Community Allocation								
Headquarters	450	-	-	450	**459**	**-**	**-**	**459**
Regional Offices	119	-	-	119	**121**	**-**	**-**	**121**
Other	4	-	-	4	**4**	**-**	**-**	**4**
	573	-	-	573	**584**	**-**	**-**	**584**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Finance

Directorate

Activity Description

The Directorate consists of the Office of the Deputy Minister/Secretary to the Financial Management Board, Shared Corporate Services and Policy, Legislation and Communications. The activity is responsible for providing support to the Financial Management Board (FMB) and oversight of financial and administrative leadership and direction across the GNWT. Additional responsibilities include the development of policies, coordination of budget activities, departmental communications and the management of records and support of the *Access to Information and Protection of Privacy Act* for the Departments of Finance and Executive and Indigenous Affairs.

Finance

Directorate

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Office of the Deputy Minister/Secretary to the Financial Management Board	1,051	659	711	**718**
Shared Corporate Services				
Contribution to Housing Northwest Territories	84,701	76,303	82,442	**81,280**
Northwest Territories Power Corporation	15,200	30,000	30,000	**12,000**
Kristine McLeod Emerging Indigenous Leader Award	5	-	-	**-**
Evacuation Income Support Program	3,684	-	-	**-**
Evacuation Travel Support Program	6,110	-	-	**-**
Corporate and Administration Costs	6,775	5,271	5,421	**5,437**
United Way Northwest Territories - Fire Relief	400	-	-	**-**
Policy, Legislation and Communications				
Corporate and Administration Costs	1,436	1,118	1,287	**1,300**
	119,362	113,351	119,861	**100,735**
Expenditure Category				
Compensation and Benefits	6,037	4,624	4,995	**5,044**
Grants, Contributions and Transfers	110,100	106,303	112,442	**93,280**
Chargebacks	2,211	2,092	2,092	**2,079**
Computer Hardware and Software	38	17	17	**17**
Contract Services	153	83	83	**83**
Controllable Assets	70	19	19	**19**
Fees and Payments	462	18	18	**18**
Materials and Supplies	39	36	36	**36**
Purchased Services	35	133	133	**133**
Travel	43	26	26	**26**
Valuation Allowances	174	-	-	**-**
	119,362	113,351	119,861	**100,735**

Finance

Directorate

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Evacuation Travel Support Program	6,110	-	-	**-**
Evacuation Income Disruption Program	3,684	-	-	**-**
Kristine McLeod Emerging Indigenous Leader Award	5	-	-	**-**
United Way Northwest Territories - Fire Relief	400	-	-	**-**
Northwest Territories Power Corporation				
Low Water	15,200	30,000	30,000	**-**
General Rate Application and Rate Increases	-	-	-	**12,000**
	25,399	30,000	30,000	**12,000**
Contributions				
Housing Northwest Territories	84,701	76,303	82,442	**81,280**
Total Grants and Contributions	110,100	106,303	112,442	**93,280**

Descriptions of Grants and Contributions

Evacuation Travel Support Program - Funding to residents who evacuated by vehicle and have not received any financial support for evacuation travel from their employer, insurance company or any other source.

Evacuation Income Disruption Program - Funding to residents that provide one-time financial assistance whose employment was affected by an evacuation.

Kristine McLeod Emerging Indigenous Leader Award - A grant provided to a young Indigenous NWT resident who demonstrates exceptional initiative and commitment to the principles of public service within community, territorial, federal or Indigenous government.

Northwest Territories Power Corporation - Low Water - Funding for Northwest Territories Power Corporation Rate Stabilization Fund to offset additional diesel costs for customers.

Northwest Territories Power Corporation - General Rate Application and Rate Increases (12,000) - Funding for Northwest Territories Power Corporation Rate Stabilization Fund to reduce the impact of the General Rate Application increase for customers.

Housing Northwest Territories (81,280) - Contribution to Housing Northwest Territories for the Government of the Northwest Territories' share of the operating costs of the Corporation.

Finance

Directorate

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	30	-	-	30	**30**	**-**	**-**	**30**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	30	-	-	30	**30**	**-**	**-**	**30**
Community Allocation								
Headquarters	30	-	-	30	**30**	**-**	**-**	**30**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	30	-	-	30	**30**	**-**	**-**	**30**

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Finance

Human Resources

Activity Description

The Human Resources activity is responsible for overall human resource management across the GNWT. This includes recruiting and retaining employees, ensuring a harassment free and respectful workplace, overseeing GNWT-wide occupational health and safety activities, collective bargaining on behalf of the GNWT, providing support to regional centres, as well as advancing strategic initiatives for the development of employees and promoting diversity and inclusion throughout government.

Finance

Human Resources

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Deputy Secretary of Human Resources	419	445	477	**481**
Labour Relations	4,084	4,259	4,535	**4,571**
Management and Recruitment Services	7,126	7,902	8,363	**8,424**
Regional Operations	3,312	3,841	4,139	**4,178**
Strategic Human Resources	6,700	5,687	5,962	**5,997**
	21,641	22,134	23,476	**23,651**
Expenditure Category				
Compensation and Benefits	16,898	16,309	17,651	**17,826**
Computer Hardware and Software	21	15	15	**15**
Contract Services	1,896	1,663	1,663	**1,663**
Controllable Assets	3	-	-	**-**
Fees and Payments	2,561	3,607	3,607	**3,607**
Materials and Supplies	94	83	83	**83**
Purchased Services	87	295	295	**295**
Travel	81	162	162	**162**
	21,641	22,134	23,476	**23,651**

Finance

Human Resources

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	81	-	-	81	**81**	**-**	**-**	**81**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	2	-	-	2	**2**	**-**	**-**	**2**
South Slave	10	-	-	10	**10**	**-**	**-**	**10**
Dehcho	3	-	-	3	**3**	**-**	**-**	**3**
Sahtu	3	-	-	3	**3**	**-**	**-**	**3**
Beaufort Delta	13	-	-	13	**13**	**-**	**-**	**13**
	112	-	-	112	**112**	**-**	**-**	**112**
Community Allocation								
Headquarters	81	-	-	81	**81**	**-**	**-**	**81**
Regional Offices	29	-	-	29	**29**	**-**	**-**	**29**
Other	2	-	-	2	**2**	**-**	**-**	**2**
	112	-	-	112	**112**	**-**	**-**	**112**

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Finance

Management Board Secretariat

Activity Description

The Management Board Secretariat oversees the GNWT's fiscal strategy in support of the Government's mandate and provides fiscal and economic support and advice to the FMB and GNWT departments. The activity provides overall strategy and oversight on budgeting and planning across the government. Additional responsibilities include overseeing the GNWT Public Private Partnership (P3) Policy and Management Framework, the NWT Liquor and Cannabis Commission (NTLCC) and the Mackenzie Valley Fibre Link.

Finance

Management Board Secretariat

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Deputy Secretary to the Financial Management Board				
Aviation Sector Support	60	-	-	**-**
Corporate and Administration Costs	4,998	4,776	4,825	**6,556**
Mackenzie Valley Fibre Link	8,768	11,752	11,752	**12,917**
Bureau of Statistics	1,090	844	912	**921**
Fiscal Policy				
Carbon Tax Offsets	17,989	47,803	47,803	**86,500**
Corporate and Administration Costs	1,189	2,205	2,319	**2,334**
Cost of Living Tax Credit	22,299	22,150	22,150	**22,150**
Net Fiscal Benefit Transfer to Indigenous Governments	70	7,900	7,900	**7,900**
Northwest Territories Child Benefit	1,999	2,200	2,200	**2,200**
Northwest Territories Heritage Fund	3,163	6,100	6,100	**6,100**
Management Board Secretariat	1,730	2,003	2,161	**2,217**
	63,355	107,733	108,122	**149,795**
Expenditure Category				
Compensation and Benefits	4,665	4,623	5,012	**5,063**
Grants, Contributions and Transfers	45,580	86,153	86,153	**124,850**
Amortization	4,385	4,178	4,178	**5,939**
Computer Hardware and Software	6	5	5	**5**
Contract Services	4,101	6,939	6,939	**8,103**
Controllable Assets	14	-	-	**-**
Fees and Payments	29	402	402	**402**
Interest	4,400	5,300	5,300	**5,300**
Materials and Supplies	30	28	28	**28**
Purchased Services	4	55	55	**55**
Travel	141	50	50	**50**
	63,355	107,733	108,122	**149,795**

Finance

Management Board Secretariat

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Carbon Tax Offsets	17,989	47,803	47,803	**86,500**
Cost of Living Tax Credit	22,299	22,150	22,150	**22,150**
Northwest Territories Child Benefit	1,999	2,200	2,200	**2,200**
	42,287	72,153	72,153	**110,850**
Contributions				
Aviation Sector Support	60	-	-	**-**
Northwest Territories Heritage Fund	3,163	6,100	6,100	**6,100**
	3,223	6,100	6,100	**6,100**
Transfers				
Net Fiscal Benefit Transfer to Indigenous Governments	70	7,900	7,900	**7,900**
Total Grants, Contributions and Transfers	45,580	86,153	86,153	**124,850**

Descriptions of Grants, Contributions and Transfers

Carbon Tax Offset (86,500) - Rebates and benefits to reduce the impact of the NWT Carbon Tax for heating fuel, large industrial emitters, industrial investments under a trust, electricity generation, and the Cost of Living Offset for individuals and children.

Cost of Living Tax Credit (22,150) - A refundable credit based on annual net income with a minimum credit of $350 ($700 for couples) and a maximum credit of $942 delivered through the tax system and available to all NWT residents.

Northwest Territories Child Benefit (2,200) - The NWT Child Benefit (NWTCB) provides maximum benefits of $815 for the first child under the age of 6, and $652 for the first child aged 6 through 17, with the per child benefit amounts subsequently reduced for each additional child. The benefit will start to phase-out when the family income exceeds $30,000, and be completely eliminated when the family income is equal to or more than $80,000.

Aviation Sector Support - Funding provided to Northwest Territories airlines and rotary wing operators to support continued operations during Covid-19 pandemic. Funding provided was both direct Government of the Northwest Territories funding and the distribution of funding from the Government of Canada.

Finance

Management Board Secretariat

Grants, Contributions and Transfers

Northwest Territories Heritage Fund (6,100) - Transfer 25 percent of the remaining net fiscal benefit from resource revenues after sharing with Indigenous governments, to the NWT Heritage Fund.

Net Fiscal Benefit Transfer to Indigenous Governments (7,900) - As described in Schedule 18 of the *Northwest Territories Lands and Resources Devolution Agreement* with Canada, the GNWT will transfer 25 percent of the GNWT's net fiscal benefit from resource revenues to Indigenous governments who are signatories to the agreement. Amounts paid will depend on the actual resource revenue amounts earned each fiscal year.

Finance

Management Board Secretariat

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	27	-	-	27	**28**	**-**	**-**	**28**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	27	-	-	27	**28**	**-**	**-**	**28**
Community Allocation								
Headquarters	27	-	-	27	**28**	**-**	**-**	**28**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	27	-	-	27	**28**	**-**	**-**	**28**

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Finance

Office of the Chief Information Officer

Activity Description

The Office of the Chief Information Officer provides overall leadership to the GNWT's Information Management and Technology sector across the government and provides strategic advice on the application of technology and information to the Minister and Deputy Ministers in all GNWT departments. The activity is responsible for the GNWT's coordinated Information and Cyber Security program, implementation and ongoing maintenance of departmental line of business applications and solutions, as well as the GNWT's enterprise geospatial data and information services.

The Office of the Chief Information Officer works collaboratively with other technology delivery teams to ensure that the GNWT's information and technology sector is aligned to meet the evolving needs of the Government and that quality service is provided to all clients.

The activity is also responsible for the Technology Service Centre (TSC). The TSC is responsible for providing information technology support and services to meet the business objectives of the GNWT, including delivering programs to NWT residents and maximizing the effectiveness of GNWT employees. Primary TSC services provided include provisioning and upkeep of computers, networks, upgrades and support, electronic mail, file management, Internet access, and departmental application hosting. The foundation for these services is the Wide Area Network managed by the TSC. Education boards, Aurora College and some Health Authorities receive a subset of these services.

The TSC recovers its costs from GNWT departments and agencies through chargeback agreements, using rates approved by the Financial Management Board. The rates reflect the IT infrastructure, human resources, contractual obligations, licensing and maintenance costs to provide these services.

The activity is responsible for Enterprise Information Management (EIM) with key responsibilities in three main areas: providing support services to departmental Records and Information Management (RIM) programs, managing records storage facilities across multiple locations in the Northwest Territories, and overseeing the Digital Integrated Information Management System (DIIMS). Specifically, EIM coordinates records storage, retrieval, and disposal services through four regional records centres, while also providing comprehensive DIIMS support including help desk operations, project management, training, and lifecycle management of both electronic and physical records.

Finance

Office of the Chief Information Officer

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Enterprise Information Management	2,535	2,422	2,573	**2,617**
Government Chief Information Officer	667	278	298	**301**
Information Management Technology Governance, Planning and Security	3,373	3,666	3,870	**3,746**
Information Systems Shared Services	14,567	14,335	14,936	**15,424**
NWT Geomatics Centre	2,912	3,055	3,263	**3,291**
Technology Service Centre	1,823	2,397	2,397	**5,527**
	25,877	26,153	27,337	**30,906**
Expenditure Category				
Compensation and Benefits	15,167	14,511	15,695	**16,764**
Amortization	3,074	3,985	3,985	**6,225**
Chargebacks	2,163	2,104	2,104	**2,104**
Computer Hardware and Software	3,652	3,827	3,827	**4,237**
Contract Services	1,332	1,274	1,274	**1,124**
Controllable Assets	10	-	-	**-**
Fees and Payments	135	158	158	**158**
Materials and Supplies	178	124	124	**124**
Purchased Services	60	107	107	**107**
Travel	106	63	63	**63**
	25,877	26,153	27,337	**30,906**

Finance

Office of the Chief Information Officer

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	157	-	-	157	**160**	**-**	**-**	**160**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	7	-	-	7	**7**	**-**	**-**	**7**
Dehcho	1	-	-	1	**1**	**-**	**-**	**1**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	4	-	-	4	**4**	**-**	**-**	**4**
	170	-	-	170	**173**	**-**	**-**	**173**
Community Allocation								
Headquarters	157	-	-	157	**160**	**-**	**-**	**160**
Regional Offices	13	-	-	13	**13**	**-**	**-**	**13**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	170	-	-	170	**173**	**-**	**-**	**173**

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Finance

Office of the Comptroller General

Activity Description

The Office of the Comptroller General is responsible for the control and administration of the Consolidated Revenue Fund; accounting policies; financial records of the GNWT; financial reporting responsibilities; financial analysis, advice and interpretation; internal auditing; treasury functions; collections; financial transaction processing; administration of compensation and benefits to public servants; procurement services and advice; support and implementation of the GNWT's Enterprise Resource Planning solution; insurance; tax administration and audit; administration of the Territorial Power Subsidy Program; and any related matters.

Finance

Office of the Comptroller General

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Comptroller General	348	292	316	**319**
Enterprise Resource Planning Systems	8,365	7,446	7,710	**8,043**
Financial and Employee Shared Services				
Corporate and Administration Costs	17,390	18,774	20,314	**21,482**
Employee Dental	6,969	5,141	5,141	**5,141**
Medical Travel Assistance	20,295	13,088	13,088	**20,232**
Internal Audit Bureau	884	1,131	1,211	**1,222**
Procurement Shared Services	3,574	3,644	3,999	**4,197**
Reporting, Treasury and Risk Management				
Asset Retirement Accretion	1,809	3,000	3,000	**3,000**
Asset Retirement Amortization	276	2,500	2,500	**2,500**
Banking Fees	2,338	1,140	1,140	**1,140**
Corporate and Administration Costs	8,134	2,226	2,387	**2,256**
Environmental Liabilities	31,103	2,000	2,000	**2,000**
Insurance Premiums	6,116	4,567	4,567	**4,567**
Interest on Long Term Debt	14,837	11,021	11,021	**11,021**
Short-term Interest	19,690	6,141	11,141	**6,141**
Territorial Power Subsidy Program	8,433	7,153	7,153	**7,153**
Taxation, Corporate Credit and Collections	2,946	2,194	2,371	**2,394**
	153,507	91,458	99,059	**102,808**
Expenditure Category				
Compensation and Benefits	56,188	48,321	50,922	**59,372**
Grants, Contributions and Transfers	8,433	7,153	7,153	**7,153**
Amortization	1,708	4,109	4,109	**3,887**
Chargebacks	194	309	309	**309**
Computer Hardware and Software	3,527	2,267	2,267	**2,788**
Contract Services	38,692	5,616	5,616	**5,616**
Controllable Assets	37	33	33	**33**
Fees and Payments	80	84	84	**84**
Interest	34,542	17,162	22,162	**17,162**
Materials and Supplies	152	228	228	**228**
Purchased Services	8,659	5,991	5,991	**5,991**
Travel	144	185	185	**185**
Valuation Allowances	1,151	-	-	**-**
	153,507	91,458	99,059	**102,808**

Finance

Office of the Comptroller General

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contribution				
Territorial Power Subsidy Program	8,433	7,153	7,153	**7,153**

Description of Contribution

Territorial Power Subsidy Program (7,153) - Subsidy program for residential electricity consumers outside of Yellowknife.

Finance

Office of the Comptroller General

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	155	-	-	155	**160**	**-**	**-**	**160**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	2	-	-	2	**2**	**-**	**-**	**2**
South Slave	29	-	-	29	**29**	**-**	**-**	**29**
Dehcho	12	-	-	12	**12**	**-**	**-**	**12**
Sahtu	8	-	-	8	**9**	**-**	**-**	**9**
Beaufort Delta	28	-	-	28	**29**	**-**	**-**	**29**
	234	-	-	234	**241**	**-**	**-**	**241**
Community Allocation								
Headquarters	155	-	-	155	**160**	**-**	**-**	**160**
Regional Offices	77	-	-	77	**79**	**-**	**-**	**79**
Other	2	-	-	2	**2**	**-**	**-**	**2**
	234	-	-	234	**241**	**-**	**-**	**241**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Finance

Northwest Territories Heritage Fund

(Information Item)

The Northwest Territories Heritage Fund is a trust fund for the benefit and use of the people of the Northwest Territories, and the Financial Management Board serves as trustee. Contributions are made to the fund from resource revenue earned by the Government of the Northwest Territories. The transferred amount is calculated as 25% of the remaining net fiscal benefit from resource revenues after sharing with Indigenous Government signatories to the 2014 Devolution Agreement for the Management of Lands, Waters and Non-Renewable Resources.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
OPERATING RESULTS				
Revenues				
Interest	1,225	2,900	4,454	**2,401**
Other Income	3,163	6,100	482	**6,100**
	4,388	9,000	4,936	**8,501**
Expenses				
Heritage Fund Management Commissions	101	60	101	**60**
Heritage Fund Audit	-	5	5	**5**
	101	65	106	**65**
Annual Surplus	4,287	8,935	4,830	**8,436**
Accumulated Surplus, beginning of year	43,474	53,554	47,761	**52,591**
Accumulated Surplus, end of year	47,761	62,489	52,591	**61,027**

Finance

Liquor and Cannabis Revolving Fund

(Information Item)

The Liquor and Cannabis Revolving Fund established under the *Liquor Act* and in conjunction with the *Cannabis Products Act*, provides working capital to finance the operations of the Liquor and Cannabis Commission (Commission), the Liquor Licensing Board (Board) and Liquor Licensing and Enforcement. Revenues are generated by the sale of alcoholic beverages and cannabis products. The Commission is responsible for the purchase, classification, distribution and sale of all alcoholic beverages and cannabis products in the NWT. The Board is responsible for the issuance of all types of liquor permits, and for all hearings and proceedings pertaining to liquor permits. Liquor Licensing and Enforcement provides support to the Board, and is responsible for the enforcement of liquor-related regulations and restrictions, and assists communities in respect of matters arising under the *Liquor Act*. The Commission, Board and Liquor Licensing and Enforcement are located in Hay River. The accounting and management of the Liquor and Cannabis Revolving Fund is administered by the Commission; however, there are separate audited financial statements for the Commission and the Board. The financial statements are audited on an annual basis by an independent external auditor.

Finance

Liquor and Cannabis Revolving Fund

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Authorized Fund Limit	12,000	12,000	12,000	**12,000**
OPERATING RESULTS				
Income				
Cannabis Sales	8,437	9,241	9,595	**10,100**
Liquor Sales	50,697	53,286	54,222	**54,067**
Less: Cost of Goods Sold (Cannabis)	7,033	7,784	8,066	**8,920**
Less: Cost of Goods Sold (Liquor)	19,836	20,310	21,343	**21,289**
Gross Profit From Sale of Liquor and Cannabis	32,265	34,433	34,408	**33,958**
Liquor Licensing fees	49	65	63	**63**
Other Income	7	8	8	**8**
	32,321	34,506	34,479	**34,029**
Liquor and Cannabis Commission Expenses				
Agency Commissions	6,252	6,771	7,711	**8,234**
Compensation and Benefits	1,278	1,195	1,451	**1,390**
Administration and Maintenance Costs	1,858	1,491	2,169	**2,173**
Liquor and Cannabis Licensing Board and Enforcement				
Compensation and Benefits	388	508	527	**569**
Administration Costs	152	308	221	**222**
	9,928	10,273	12,079	**12,588**
Net Revenue	22,393	24,233	22,400	**21,441**
Transfer to Consolidated Revenue Fund, GNWT	(22,393)	(24,233)	(22,400)	**(21,441)**
Accumulated Surplus, beginning of year	6,104	8,452	6,104	**6,104**
Accumulated Surplus, end of year	6,104	8,452	6,104	**6,104**

Finance

Liquor and Cannabis Revolving Fund

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	12	-	-	12	**12**	**-**	**-**	**12**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	12	-	-	12	**12**	**-**	**-**	**12**
Community Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
Regional Offices	12	-	-	12	**12**	**-**	**-**	**12**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	12	-	-	12	**12**	**-**	**-**	**12**

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Finance

Technology Service Centre

Chargeback
(Information Item)

The Technology Service Centre (TSC) is responsible for providing information technology support and services to meet the business objectives of the GNWT, including delivering programs to NWT residents and maximizing the effectiveness of GNWT employees.

Primary TSC services provided include computer workstation upgrades and support, electronic mail, file management, Internet access, and hosting and operation of department applications. The foundation for these services is the Wide Area Network managed by the TSC. Education boards, Aurora College and some Health Authorities receive a subset of these services.

The TSC recovers its costs from GNWT departments and agenies through chargeback agreements, using rates approved by the Financial Management Board. The rates reflect the IT infrastructure, human resources, contractual obligations, licensing and maintenance costs to provide these services.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
OPERATING RESULTS				
Legislative Assembly	356	379	379	**377**
Education, Culture, and Employment	5,614	7,011	7,011	**7,003**
Environmental and Climate Change	2,491	2,830	2,830	**2,815**
Executive and Indigenous Affairs	616	602	602	**599**
Finance	4,326	5,054	5,054	**5,041**
Health and Social Services Industry,	2,496	6,450	6,450	**6,386**
Tourism and Investment	996	1,095	1,095	**1,089**
Infrastructure	3,381	4,201	4,201	**4,185**
Justice	2,781	3,440	3,440	**3,425**
Municipal and Community Affairs	718	723	723	**720**
Housing NWT	688	819	819	**815**
Other Public Agencies	9,156	8,174	8,174	**8,173**
Total Recoveries	33,619	40,778	40,778	**40,628**
Compensation and Benefits	9,293	12,880	12,880	**12,880**
Other Operations	24,326	27,898	27,898	**27,748**
Total Expenditures	33,619	40,778	40,778	**40,628**
Net Recoveries	-	-	-	**-**

Finance

Technology Service Centre

Active Positions
(Information Item)

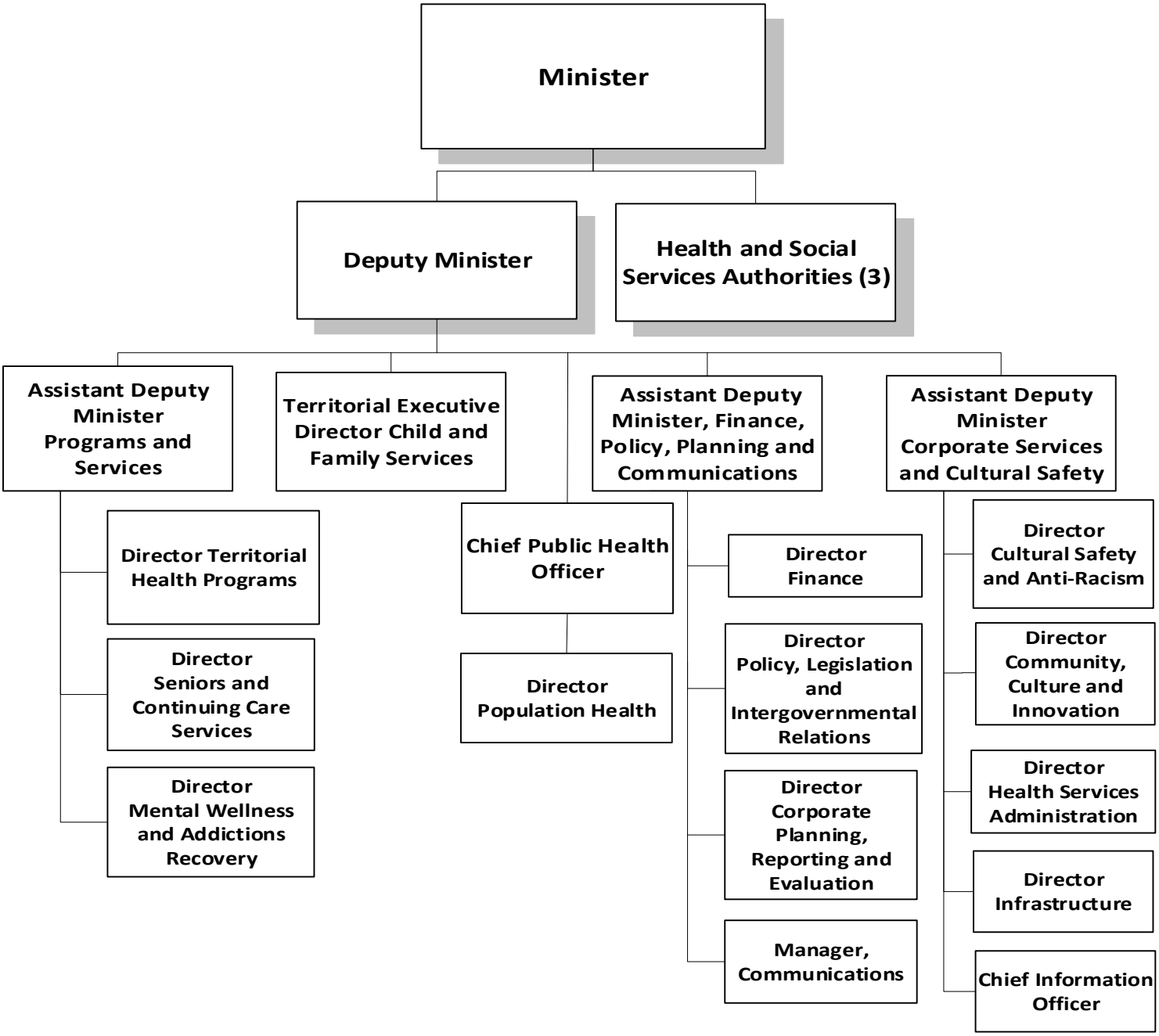
	2024-2025				2025-2026			
	Full Time	**Part Time**	**Seasonal**	**Total**	**Full Time**	**Part Time**	**Seasonal**	**Total**
Regional Allocation								
Headquarters	65	-	-	65	**65**	**-**	**-**	**65**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	4	-	-	4	**4**	**-**	**-**	**4**
Dehcho	1	-	-	1	**1**	**-**	**-**	**1**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	2	-	-	2	**2**	**-**	**-**	**2**
	73	-	-	73	**73**	**-**	**-**	**73**
Community Allocation								
Headquarters	65	-	-	65	**65**	**-**	**-**	**65**
Regional Offices	8	-	-	8	**8**	**-**	**-**	**8**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	73	-	-	73	**73**	**-**	**-**	**73**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Health and Social Services

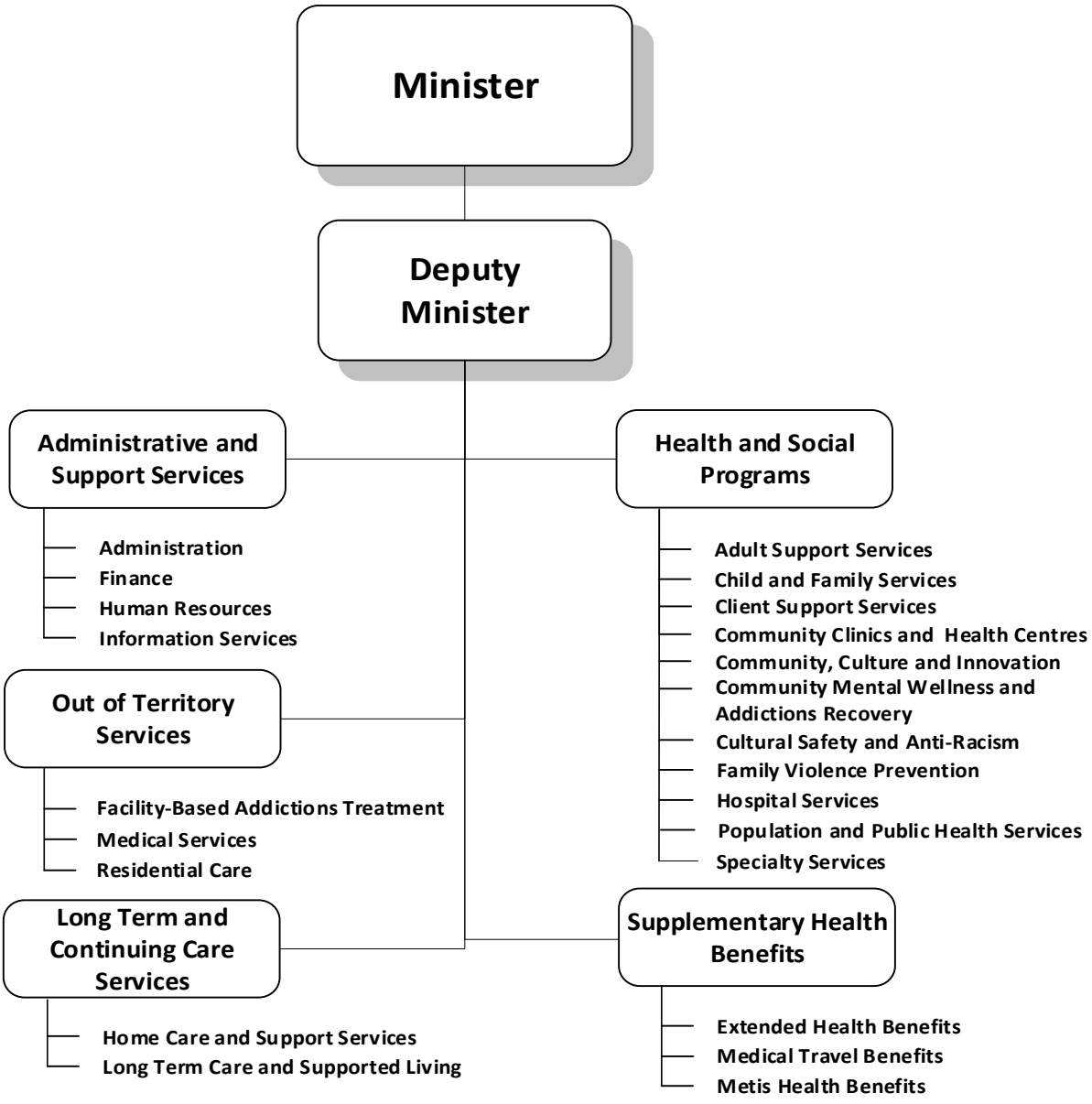
Health and Social Services

Organizational Chart



Health and Social Services

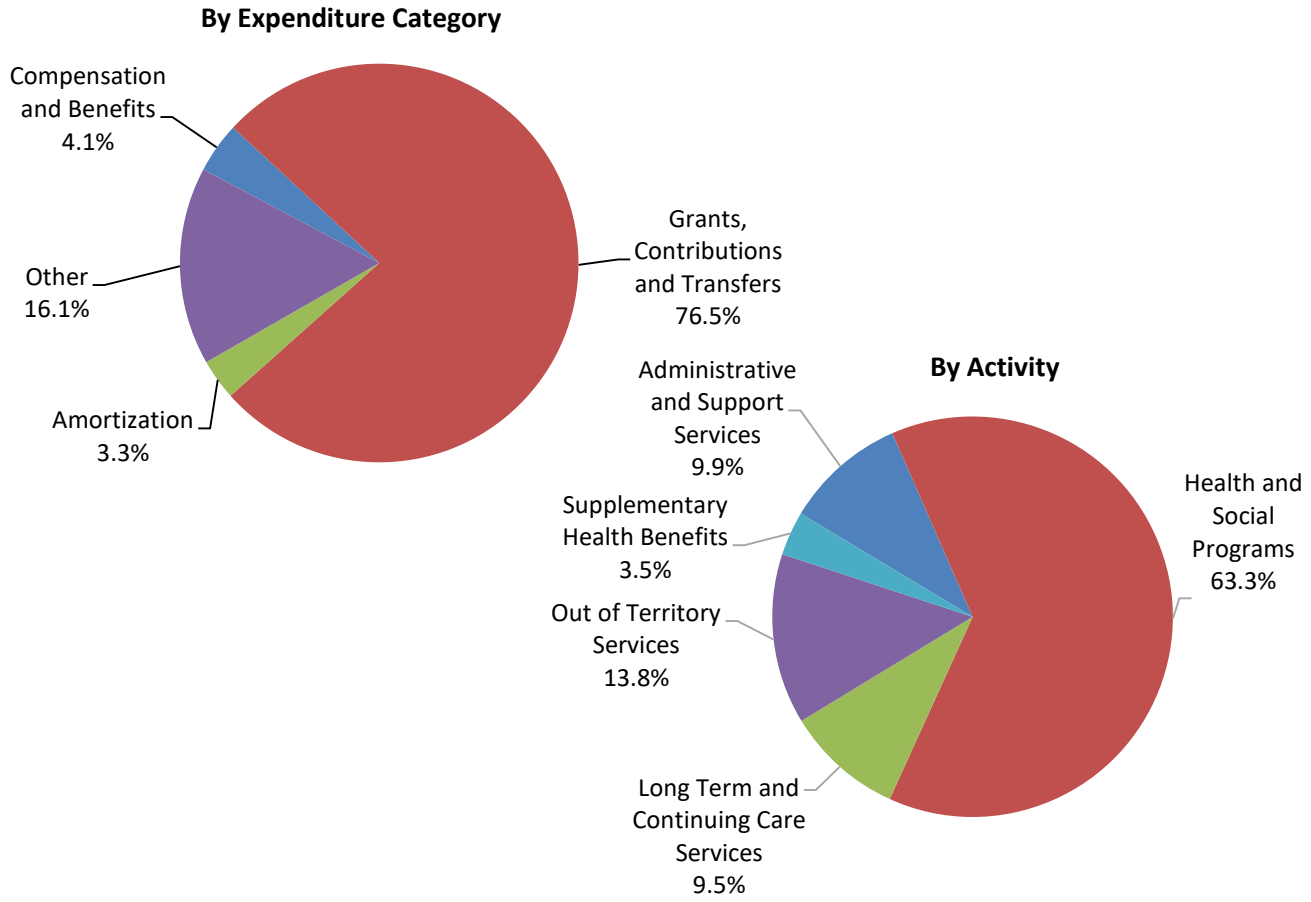
Accounting Structure Chart



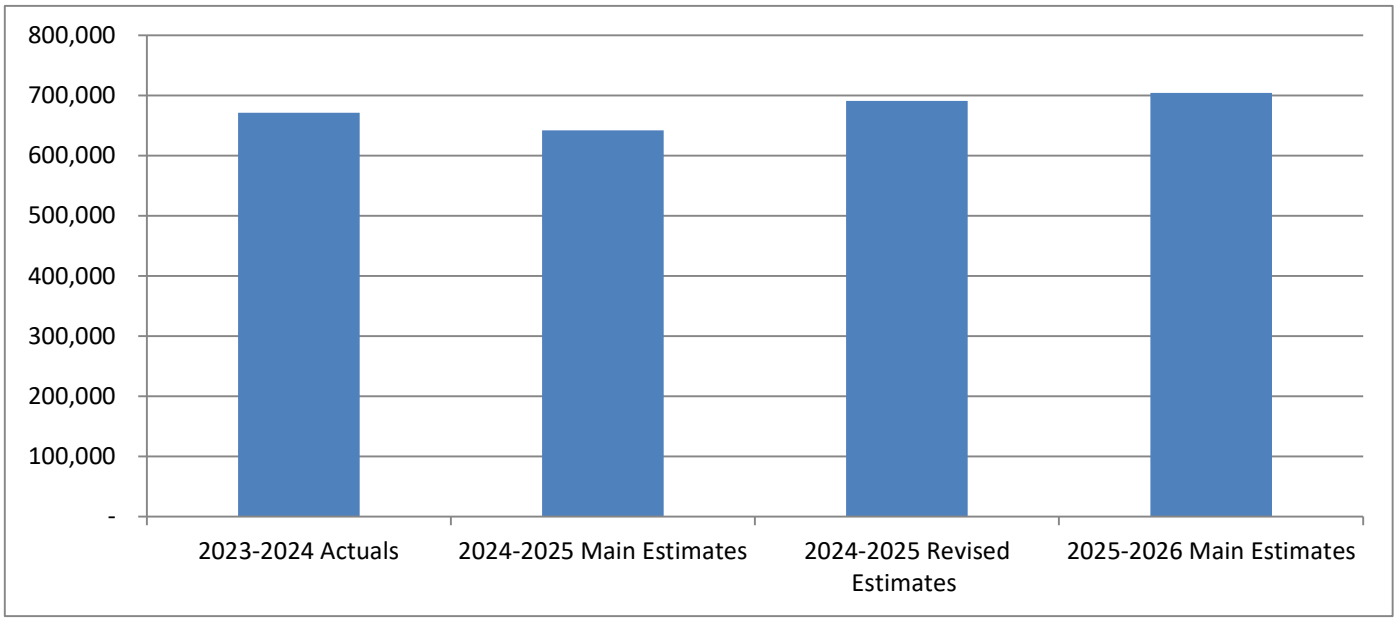
Health and Social and Services

Graphs

Operations Expenditures



Operations Expenditures Comparison (thousands of dollars)



Health and Social Services

The Department of Health and Social Services' mandate is to promote, protect and provide for the health and well-being of the people of the Northwest Territories.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Activity				
Administrative and Support Services	60,843	58,101	63,495	**69,306**
Health and Social Programs	392,160	382,608	416,881	**446,079**
Long Term and Continuing Care Services	71,567	72,506	76,639	**66,878**
Out of Territory Services	99,817	93,555	93,555	**97,013**
Supplementary Health Benefits	46,756	35,321	40,321	**24,964**
	671,143	642,091	690,891	**704,240**
Expenditure Category				
Compensation and Benefits	29,467	28,772	31,636	**28,950**
Grants, Contributions and Transfers	486,597	477,429	522,276	**538,720**
Amortization	20,940	23,041	23,041	**23,442**
Chargebacks	9,379	10,327	10,428	**10,005**
Computer Hardware and Software	332	113	113	**83**
Contract Services	29,750	21,680	22,070	**22,027**
Controllable Assets	1,175	1,352	1,352	**1,302**
Fees and Payments	84,350	75,317	75,764	**77,405**
Interest	6,630	1	1	**1**
Loss on Sale of Assets	68	-	-	**-**
Materials and Supplies	993	1,129	1,278	**925**
Purchased Services	458	1,028	1,030	**798**
Travel	1,020	1,902	1,902	**582**
Valuation Allowances	(16)	-	-	**-**
	671,143	642,091	690,891	**704,240**
Total Revenues	101,412	100,901	106,088	**100,204**
Total Active Positions		183		**187**
Infrastructure Investment	16,888	56,997	65,496	**61,932**

Health and Social Services

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Transfer Payments				
Hospital Care - Status Indians and Inuit	26,159	26,678	26,678	**27,218**
Medical Care - Status Indians and Inuit	9,001	9,186	9,186	**9,360**
Federal Cost Shared				
Aging With Dignity Funding Agreement	1,373	3,152	3,152	**2,580**
Agreement to Work Together to Improve Health Care for Canadians (Shared Health Priorities)	3,304	8,977	8,977	**8,060**
Canadian Chronic Disease Surveillance System Memorandum of Agreement	227	297	297	**303**
Canadian Congenital Anomalies Surveillance System Memorandum of Agreement	82	85	85	**85**
Canadian Hospitals Injury Reporting and Prevention Program Agreement	104	141	141	**141**
Crisis Hotlines Responding to Gender Based Violence	200	175	175	**125**
First Nation and Inuit Home and Community Care Agreement 2013-2020	830	-	-	**-**
First Nation and Inuit Home and Community Care Agreement 2020-2026	7,832	9,719	9,719	**9,167**
Health System Investments Agreement	(241)	940	940	**200**
National Action Plan to End Gender Based Violence	261	1,439	2,348	**1,228**
Northern Wellness Agreement	16,675	14,117	14,117	**-**
On the Road to Wellness During and After Cancer Diagnosis Agreement	2	-	-	**-**
Pan-Canadian Pharmaceutical Alliance Agreement	78	73	73	**73**
Pan-Northern Child Welfare Administrative Data Development	30	-	-	**-**
Pan-Northern Data Project - Indigenous Knowledge and Engagement Agreement	(113)	-	-	**-**
Safe Restart Agreement	259	-	-	**-**
Substance Use and Addictions Program - Health Outreach and Harm Reduction	1,420	-	-	**-**
Surveillance and Evaluation Capacity Building for Substance-Related Harms and Mental Wellness Needs	116	105	105	**-**
Territorial Health Investment Fund Agreement 2017-2021	(139)	-	-	**-**

Health and Social Services

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Territorial Health Investment Fund Agreement 2021-2023	159	-	-	**-**
Territorial Health Investment Fund Agreement 2023-2028	8,004	9,013	9,013	**8,886**
Toll-Free Tobacco Quitline Agreement	83	100	100	**100**
Wastewater Surveillance	217	228	228	**-**
Capital Transfers				
Green and Inclusive Community Buildings Agreement	-	-	3,000	**15,000**
Immunization Partnership Fund Agreement	50	-	-	**-**
Pan-Canadian Virtual Care Bilateral Agreement	3,067	-	-	**-**
Safe Restart Agreement	43	-	-	**-**
Virtual Care Investment	1,928	-	-	**-**
Yellowknife Vulnerable Persons Shelter - Investing in Canada Infrastructure Plan	535	-	-	**-**
	81,546	84,425	88,334	**82,526**
General				
Regulatory Revenues				
Environmental Health Fees	26	62	62	**30**
Professional Licenses Fees	320	325	325	**330**
Vital Statistics Fees	105	139	139	**140**
Office of the Public Guardian Fees Program	-	50	50	**-**
Reciprocal Billing - Hospital Services	13,899	13,000	14,241	**14,241**
Reciprocal Billing - Physician Services	1,469	1,900	1,937	**1,937**
Special Allowances	752	800	800	**800**
Subrogated Claims and Other Recoveries	229	200	200	**200**
Grant In Kind	336	-	-	**-**
Recovery of Prior Years' Expenditures	2,730	-	-	**-**
	19,866	16,476	17,754	**17,678**
	101,412	100,901	106,088	**100,204**

Health and Social Services

Cost Shared Agreements

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Operations Expenditures				
Aging With Dignity Funding Agreement	1,373	3,152	3,152	**2,580**
Agreement to Work Together to Improve Health Care for Canadians (Shared Health Priorities)	3,304	8,977	8,977	**8,060**
Canadian Chronic Disease Surveillance System Memorandum of Agreement	227	297	297	**303**
Canadian Congenital Anomalies Surveillance System Memorandum of Agreement	82	85	85	**85**
Canadian Hospitals Injury Reporting and Prevention Program Agreement	104	141	141	**141**
Crisis Hotlines Responding to Gender Based Violence	200	175	175	**125**
First Nation and Inuit Home and Community Care Agreement 2013-2020	830	-	-	**-**
First Nation and Inuit Home and Community Care Agreement 2020-2026	7,832	9,719	9,719	**9,167**
Health System Investments Agreement	(241)	940	940	**200**
National Action Plan to End Gender Based Violence	261	1,439	1,439	**1,228**
Northern Wellness Agreement	16,675	14,117	14,117	**-**
On the Road to Wellness During and After Cancer Diagnosis	2	-	-	**-**
Pan-Canadian Pharmaceutical Alliance Agreement	78	73	73	**73**
Pan-Northern Child Welfare Administrative Data Development	30	-	-	**-**
Pan-Northern Data Project - Indigenous Knowledge and Engagement Agreement	(113)	-	-	**-**
Safe Restart Agreement	259	-	-	**-**
Substance Use and Addictions Program - Health Outreach and Harm Reduction	1,420	-	-	**-**
Surveillance and Evaluation Capacity Building for Substance-Related Harms and Mental Wellness Needs	116	105	105	**-**
Territorial Health Investment Fund Agreement 2017-2021	(139)	-	-	**-**
Territorial Health Investment Fund Agreement 2021-2023	159	-	-	**-**

Health and Social Services

Cost Shared Agreements

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Territorial Health Investment Fund Agreement 2023-2028	8,004	9,013	9,013	**8,886**
Toll-Free Tobacco Quitline Agreement	83	100	100	**100**
Wastewater Surveillance	217	228	228	**-**
Capital Expenditures				
Green and Inclusive Community Buildings Agreement	-	-	3,000	**15,000**
	40,763	48,561	51,561	**45,948**

Descriptions of Cost Shared Agreements

Aging With Dignity Funding Agreement (2,580) - Funding from Health Canada to support home and community care activities, specifically the International Resident Assessment Instrument (InterRAI) Project and Infection Prevention and Control (IPAC), and long term care activities, specifically workforce stability and Long Term Care Standards. The agreement is in place until March 31, 2029.

Agreement to Work Together to Improve Health Care for Canadians (Shared Health Priorities) (8,060) - Funding from Health Canada to focus on the shared health priorities of expanding access to health services, supporting health workers and reducing backlogs, modernizing health systems and improving access to quality mental health, substance use, and addictions services. The agreement is in place until March 31, 2026.

Canadian Chronic Disease Surveillance System (303) - Funding from the Public Health Agency of Canada to develop federal, provincial and territorial capacity for standardized chronic disease surveillance using primarily administrative data. The agreement is in place until March 31, 2028.

Canadian Congenital Anomalies Surveillance System (85) - Funding from the Public Health Agency of Canada to support the enhancement of provincial and territorial congenital anomalies surveillance systems. The agreement is in place until March 31, 2027.

Canadian Hospitals Injury Reporting and Prevention Program (141) - Funding from the Public Health Agency of Canada to expand the unintentional injury surveillance in the NWT. The agreement is in place until March 31, 2026.

Crisis Hotlines Responding to Gender Based Violence (125) - Funding from the Women and Gender Equality division of the federal government for existing crisis hotlines experiencing a rise in call volumes as a result of the COVID-19 pandemic in their provision of supports to those experiencing gender based violence, or de-escalation support to those at risk of perpetrating gender based violence. The agreement is in place until March 31, 2026.

Health and Social Services

Cost Shared Agreements

(Information Item)

First Nations and Inuit Home and Community Care Agreement 2013-2020 - Funding from Indigenous Services Canada for essential and supportive service elements for home and community care, and funding for chronic disease management training for home and community care nurses. The agreement expired March 31, 2020.

First Nations and Inuit Home and Community Care Agreement 2020-2026 (9,167) - Funding from Indigenous Services Canada for essential and supportive service elements for home and community care, and funding for chronic disease management training for home and community care nurses. The agreement is in place until March 31, 2026.

Health System Investments Agreement (200) - Funding from Indigenous Services Canada for activities related to improving midwifery services in NWT communities, and funding to further support a culturally safe NWT Health and Social Services system. The agreement has no expiration, however funding provided under the agreement expires on a case by case basis.

National Action Plan to End Gender Based Violence (1,228) - Funding from the Women and Gender Equality (WAGE) division of the federal government to build upon existing approaches and strategies at the federal and provincial/territorial levels to address gender based violence through support for victims, survivors and their families. The agreement is in place until March 31, 2028.

Northern Wellness Agreement - Funding from Indigenous Services Canada for health and wellness programs in the following areas: Healthy Child Development, Mental Wellness and Healthy Living. The agreement expired March 31, 2025.

On the Road to Wellness During and After Cancer Diagnosis - Funding from the Canadian Partnership Against Cancer to support the provision of a wellness after care plan for cancer patients and survivors. The agreement expired March 31, 2023.

Pan-Canadian Pharmaceutical Alliance (73) - Funding from the Pan-Canadian Pharmaceutical Alliance to negotiate the purchasing of brand name drugs, increase access to clinically and cost effective drug treatment options, reduce duplication of resources, and improve the consistency of drug finding decisions. The agreement is in place until March 31, 2027.

Pan-Northern Child Welfare Administrative Data Development - Funding from the Public Health Agency of Canada to develop and maintain a pan-northern minimum data set to inform national surveillance, and enhance territorial policy and program efforts to improve the health and well-being of children and families. The agreement expired March 31, 2023.

Pan-Northern Data Project - Indigenous Knowledge and Engagement - Funding from the Public Health Agency of Canada to support the development on an Indigenous engagement plan and knowledge translation tools related to the pan-northern data project. The agreement expired March 31, 2022.

Health and Social Services

Cost Shared Agreements

(Information Item)

Safe Restart Agreement - Funding from Health Canada to support provinces and territories in safely restarting their economies and building resilience to possible future surges in COVID-19, specifically to support wastewater monitoring and surveillance. The agreement expired March 31, 2023.

Substance Use and Addictions Program - Health Outreach and Harm Reduction - Funding from Health Canada to improve care for street-involved individuals in the NWT, and to improve access to supports for vulnerable individuals experiencing substance use disorders. The agreement expired March 31, 2024.

Surveillance and Evaluation Capacity Building for Substance-Related Harms and Mental Wellness Needs - Funding from the Public Health Agency of Canada to fund an epidemiologist position to improve data consistency, quality, and accuracy related to the impacts of substance use. The agreement expired March 31, 2025.

Territorial Health Investment Fund 2017-2021 - Funding from Health Canada to continue with the commitment to building a culturally respectful health and social services system, and to further create an integrated oral health program for children, help with prevention and promotion activities that emphasize oral health, and reduce costs to the health system associated with acute dental treatments. The agreement expired March 31, 2021.

Territorial Health Investment Fund 2021-2023 - Funding from Health Canada to help offset the costs associated with medical travel, to advance primary health care reform, the health system's approach to embed social determinants of health, cultural safety, community development and public participation with the overall delivery of care for NWT residents, and for the system sustainability office to provide ongoing dedicated leadership, project management and analytical support. The agreement expired March 31, 2023.

Territorial Health Investment Fund 2023-2028 (8,886) - Funding from Health Canada to help offset the costs associated with medical travel, to further advance primary health care reform, to support system sustainability initiatives, and to strengthen health human resources. The agreement is in place until March 31, 2028.

Toll-Free Tobacco Quitline (100) - Funding from Health Canada to reduce tobacco use in the NWT by implementing a toll-free quitline and to establish quitline services prior to the proposed implementation of a national toll-free quitline number on tobacco packaging. The agreement is in place until March 31, 2026.

Wastewater Surveillance - Funding from the Public Health Agency of Canada to continue wastewater monitoring and surveilance to understand the state of respiratory viruses in NWT communities. The agreement expired March 31, 2025.

Green and Inclusive Community Buildings Agreement (15,000) - Funding from the Government of Canada to support the construction of the Wellness and Recovery Centre in Yellowknife. The agreement is in place until March 31, 2028.

Health and Social Services

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Administrative and Support Services	74	2	-	76	**75**	**2**	**-**	**77**
Health and Social Programs	87	2	-	89	**94**	**2**	**-**	**96**
Long Term and Continuing Care Services	18	-	-	18	**14**	**-**	**-**	**14**
Out of Territory Services	-	-	-	-	**-**	**-**	**-**	**-**
Supplementary Health Benefits	-	-	-	-	**-**	**-**	**-**	**-**
	179	4	-	183	**183**	**4**	**-**	**187**
Regional Allocation								
Headquarters	159	4	-	163	**163**	**4**	**-**	**167**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	2	-	-	2	**2**	**-**	**-**	**2**
Dehcho	1	-	-	1	**1**	**-**	**-**	**1**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	16	-	-	16	**16**	**-**	**-**	**16**
	179	4	-	183	**183**	**4**	**-**	**187**
Community Allocation								
Headquarters	159	4	-	163	**163**	**4**	**-**	**167**
Regional Offices	20	-	-	20	**20**	**-**	**-**	**20**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	179	4	-	183	**183**	**4**	**-**	**187**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Health and Social Services

Administrative and Support Services

Activity Description

Administration provides strategic leadership to the Department and the Health and Social Services Authorities, including the responsibility for the overall establishment of strategic direction and coordination of reform initiatives aimed at ensuring the long-term sustainability of the health and social services system. Activities include planning, organizing, directing and controlling the delivery of health and social programs and services in accordance with government policy and legislation with focus on quality improvement, risk management, privacy protection, reporting, communications and intergovernmental relations.

Finance provides financial planning and management services for the health and social services system including financial analysis and reporting, implementation and monitoring of internal controls, accounting and audit functions, and the administration of agreements.

Human Resources include system human resources planning and promotion of health and social services careers. Personnel services are provided to the health and social services system by the Department of Finance, with the exception of the Hay River Health and Social Services Authority which administers its own personnel services.

Information Services provides strategic planning, project management, information management, and privacy leadership for enterprise information management and technology solutions that are critical to health and social services delivery in the NWT.

Health and Social Services

Administrative and Support Services

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Administration	26,315	22,512	25,989	**31,824**
Finance	4,719	4,863	5,355	**5,231**
Human Resources	7,966	7,396	8,061	**7,641**
Information Services	21,843	23,330	24,090	**24,610**
	60,843	58,101	63,495	**69,306**
Expenditure Category				
Compensation and Benefits	11,822	11,616	12,536	**12,142**
Grants, Contributions and Transfers	36,995	33,861	38,172	**44,894**
Amortization	781	280	280	**526**
Chargebacks	9,379	10,327	10,428	**10,005**
Computer Hardware and Software	90	50	50	**50**
Contract Services	1,191	1,050	1,050	**725**
Controllable Assets	33	-	-	**-**
Fees and Payments	160	191	197	**197**
Materials and Supplies	150	242	296	**281**
Purchased Services	158	332	334	**334**
Travel	100	152	152	**152**
Valuation Allowances	(16)	-	-	**-**
	60,843	58,101	63,495	**69,306**

Health and Social Services

Administrative and Support Services

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
French Language Services	984	970	970	**970**
Health and Social Services Authorities Funding	36,011	32,856	37,167	**43,889**
Tłı̨chǫ Cultural Coordinator	-	35	35	**35**
Total Contributions	36,995	33,861	38,172	**44,894**

Descriptions of Contributions

French Language Services (970) - Funding to deliver French language communications and services throughout the Health and Social Services system.

Health and Social Services Authority Funding (43,889) - Funding to Health and Social Services Authorities for administration and support services.

Tłı̨chǫ Cultural Coordinator (35) - The three parties (Tłı̨chǫ, Canada and GNWT) agreed to each fund one third of the costs of a position. The GNWT's portion of funding for the Cultural Coordinator is to be split equally between the Departments of Health and Social Services and Education, Culture and Employment.

Health and Social Services

Administrative and Support Services

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	74	2	-	76	**75**	**2**	**-**	**77**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	74	2	-	76	**75**	**2**	**-**	**77**
Community Allocation								
Headquarters	74	2	-	76	**75**	**2**	**-**	**77**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	74	2	-	76	**75**	**2**	**-**	**77**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Health and Social Services

Health and Social Programs

Activity Description

Adult Support Services include supports to adults to navigate and access GNWT and community-based programs and services to enable independent living. This includes Adult Service Workers and the Office of the Public Guardian which is governed by the *Public Guardianship and Trusteeship Act.*

Child and Family Services provide services to ensure the best interests of children, youth and families; maintain family unity; and promote the strength of communities. Services include prevention supports, family preservation and protection, which are available and provided to each of the 33 communities in the NWT. Services delivery frameworks are set out in the NWT's *Child and Family Services Act* , the *Aboriginal Custom Adoption Recognition Act* , and the federal *Act Respecting First Nations, Inuit and Metis Children, Youth and Families* . The Department is responsible for developing practice standards and training curriculums; monitoring overall system performance and compliance to legislated responsibilities; providing access to out of territory specialized services; and facilitation adoptions.

Client Support Services include the Health Services Administration office in Inuvik that registers clients for vital statistics and health care eligibility and is responsible for the administration of Health Benefit Programs and Supplementary Health Benefit Programs.

Community Clinics and Health Centres provide primary care services, which are commonly the first level of contact for individuals within the health system. These services are provided through health centers, community clinics and public health clinics.

Community, Culture and Innovation provides oversight for the health and social services system to embed cultural safety, social determinants of health, community development, and public engagement into service delivery. Key activities include leading reform initiatives and renewal of policies and programs, designing integrated and person-centered service delivery, and prioritizing Indigenous health and wellness, together with Indigenous communities and governments.

Community Mental Wellness and Addictions Recovery provides support in the delivery of mental health and addictions programming as legislated by the *Mental Health Act* and through the establishment of program standards. This includes programs delivered through the Health and Social Services Authorities like community counselling as well as thorugh partnerships with Indigenous and other community groups for the provision of land-based programming.

Cultural Safety and Anti-Racism provides direction, guidance, and support for a shared vision of a culturally safe GNWT system to eradicate anti-Indigenous racism. Activities include incorporating cultural safety and anti-racism knowledge and research into policies, practices and education programs.

Family Violence Prevention programs offer prevention, protection, assistance and shelter services to families impacted by domestic abuse and/or violence.

Health and Social Services

Health and Social Programs

Activity Description

Hospital Services includes all activities associated with the provision of inpatient and ambulatory outpatient services in the NWT hospitals. It includes the units that co-ordinate admission and discharge of patients, and maintain health records, and those that provide operational support services such as housekeeping and laundry services, security, bio-medical engineering, and facility maintenance. Population and Public Health Services are provided through the coordination and ongoing management of health prevention, health promotion and health protection activities for the NWT led by the Office of the Chief Public Health Officer. This includes development of program standards, surveillance, monitoring and evaluation in the areas of public health and community wellness, environmental public health, and communicable disease control including surge response initiatives. The Epidemiology unit and public health registries set out legislated requirements for the health and social services sustem and in some cases, premises and persons in the NWT.

Specialty Services refer to diagnostic, consultative and treatment services provided in the NWT as the result of a referral from a primary care practitioner. This includes specialist services such as Internal Medicine, General Surgery, Pediatrics, Obstetrics/Gynecology, Orthopedics, Urology, Oncology, Ophthalmology and Otolaryngology.

Health and Social Services

Health and Social Programs

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Adult Support Services	1,743	1,575	1,917	**3,061**
Child and Family Services	46,419	46,815	50,221	**52,767**
Client Support Services	1,758	1,613	1,723	**1,765**
Community Clinics and Health Centres	88,679	82,324	93,528	**114,930**
Community, Culture and Innovation	25,158	21,500	22,703	**11,593**
Community Mental Wellness and Addictions Recovery	22,797	25,867	27,391	**29,160**
Cultural Safety and Anti-Racism	1,660	1,328	2,397	**1,432**
Family Violence Prevention	4,445	5,090	5,745	**5,055**
Hospital Services	162,099	159,203	167,137	**176,036**
Population and Public Health Services	8,226	7,567	7,958	**6,685**
Specialty Services	29,176	29,726	36,161	**43,595**
	392,160	382,608	416,881	**446,079**
Expenditure Category				
Compensation and Benefits	14,904	14,690	16,494	**14,668**
Grants, Contributions and Transfers	311,545	312,985	344,528	**377,374**
Amortization	19,171	19,681	19,681	**19,801**
Computer Hardware and Software	116	24	24	**30**
Contract Services	17,663	11,975	12,365	**12,864**
Controllable Assets	1,123	1,352	1,352	**1,302**
Fees and Payments	18,914	18,853	19,294	**18,602**
Interest	6,630	-	-	**-**
Loss on Sale of Assets	68	-	-	**-**
Materials and Supplies	832	777	872	**574**
Purchased Services	288	645	645	**452**
Travel	906	1,626	1,626	**412**
	392,160	382,608	416,881	**446,079**

Health and Social Services

Health and Social Programs

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grant				
Medical Professional Development	41	41	-	**-**
Contributions				
Anti-Poverty Fund	164	130	130	**130**
Child and Family Services Fund	250	222	222	**222**
Community Based Suicide Prevention Fund	424	795	795	**795**
Community Wellness and Addictions Recovery Support Fund	1,613	3,055	3,055	**3,055**
Early Childhood Development Fund	257	252	252	**252**
Family Violence Prevention Fund	645	1,231	1,876	**1,181**
Health and Social Services Authorities Funding	293,729	297,096	328,035	**370,319**
Health Promotion Strategic Fund	405	485	485	**485**
Healthy Choices Fund	373	418	418	**418**
Healthy Family Program	292	292	292	**292**
Mental Wellness and Addictions Recovery Capacity Building Fund	103	100	100	**100**
Mental Wellness and Addictions Recovery Fund	144	125	125	**125**
Northern Wellness Initiatives	11,635	8,743	8,743	**-**
Sexual Health Initiatives	5	-	-	**-**
Substance Use and Addictions Program - Health Outreach and Harm Reduction	1,418	-	-	**-**
Wastewater Surveillance	47	-	-	**-**
	311,504	312,944	344,528	**377,374**
Total Grant and Contributions	311,545	312,985	344,528	**377,374**

Descriptions of Grant and Contributions

Medical Professional Development - Grant to the NWT Medical Association for professional development of eligible individual NWT physicians.

Anti-Poverty Fund (130) - Funding to support eligible applicants for anti-poverty initiatives that demonstrate tangible action towards the reduction of poverty in the NWT.

Health and Social Services

Health and Social Programs

Grants, Contributions and Transfers

Child and Family Services Fund (222) - Funding to support organizations in the delivery of programs and services that protect and support families in the NWT.

Community Based Suicide Prevention Fund (795) - Funding to support community based suicide prevention projects, including groups, workshops, after school programs and land based programs.

Community Wellness and Addictions Recovery Support Fund (3,055) - Funding to support regional Indigneous governments, community governments, and non-government Indigenous organizations in the NWT to deliver mental wellness and addictions recovery supports and ensure there are culturally relevant and community-based options for individuals living with mental health and addictions.

Early Childhood Development Fund (252) - Funding to support initiatives in the Early Childhood Development Action Plan including early intervention activities, education and supports.

Family Violence Prevention Fund (1,181) - Funding to support organizations that offer programs to protect, assist and shelter families affected by violence.

Health and Social Services Authorities Funding (370,319) - Funding to Health and Social Services Authorities for health and social programs.

Health Promotion Strategic Fund (485) - Funding to support eligible applicants to increase health promotion education on priority topics such as nutrition, chronic disease prevention, substance use prevention, sexual health, communicable disease prevention, and injury prevention.

Healthy Choices Fund (418) - Funding to support eligible applicants whose initiatives aim to maximize the impact of community wellness initiatives and activities that support environments and communities in the NWT to enable healthier choices.

Healthy Family Program (292) - Funding to support the Tłı̨chǫ Government in promoting nurturing parent-child relationships.

Mental Wellness and Addictions Recovery Capacity Building Fund (100) - Funding to support capacity building in community and Indigenous organizations that deliver on the land programming.

Mental Wellness and Addictions Recovery Fund (125) - Funding to support organizations in the delivery of youth mental health and addictions programming.

Northern Wellness Initiatives - Funding from Indigenous Services Canada to support community, regional and territorial health and wellness initiatives throughout the NWT.

Sexual Health Initiatives - Funding from Indigenous Services Canada to support activities related to the syphillis outbreak in the NWT.

Substance Use and Addictions Program - Health Outreach and Harm Reduction - Funding from Health Canada to support street-involved individuals in the NWT, and improve access to supports for vulnerable individuals with substance use disorders.

Wastewater Surveillance - Funding from the Public Health Agency of Canada to enhance wastewater surveillance in the NWT.

Health and Social Services

Health and Social Programs

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	67	2	-	69	**74**	**2**	**-**	**76**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	2	-	-	2	**2**	**-**	**-**	**2**
Dehcho	1	-	-	1	**1**	**-**	**-**	**1**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	16	-	-	16	**16**	**-**	**-**	**16**
	87	2	-	89	**94**	**2**	**-**	**96**
Community Allocation								
Headquarters	67	2	-	69	**74**	**2**	**-**	**76**
Regional Offices	20	-	-	20	**20**	**-**	**-**	**20**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	87	2	-	89	**94**	**2**	**-**	**96**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Health and Social Services

Long Term and Continuing Care Services

Activity Description

Home Care and Support Services provide nursing care and support for personal care and daily living activities for individuals who are not able to perform these activities on their own.

Long Term Care and Supported Living are home-like facilities that provide care and services for people who are no longer able to live independently or who require onsite nursing care, 24-hour supervision, or personal support. Supported living services provide support to adults with disabilities so that they can live as independently as possible in their own homes or in accommodations provided by a supported living service provider.

Health and Social Services

Long Term and Continuing Care Services

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Home Care and Support Services	24,601	21,623	23,312	**14,771**
Long Term Care and Supported Living	46,966	50,883	53,327	**52,107**
	71,567	72,506	76,639	**66,878**
Expenditure Category				
Compensation and Benefits	2,741	2,466	2,606	**2,140**
Grants, Contributions and Transfers	67,332	66,063	70,056	**61,174**
Amortization	988	3,080	3,080	**3,115**
Computer Hardware and Software	126	39	39	**3**
Contract Services	308	537	537	**320**
Controllable Assets	19	-	-	**-**
Fees and Payments	16	35	35	**25**
Interest	-	1	1	**1**
Materials and Supplies	11	110	110	**70**
Purchased Services	12	51	51	**12**
Travel	14	124	124	**18**
	71,567	72,506	76,639	**66,878**

Health and Social Services

Long Term and Continuing Care Services

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Disabilities Fund	261	229	229	**229**
First Nations and Inuit Home and Community Care Initiatives	2,688	-	-	**-**
Health and Social Services Authorities Funding	62,359	65,044	69,037	**60,505**
Respite Fund	250	480	480	**230**
Seniors Fund	201	310	310	**210**
Supportive Care Initiative Fund	1,573	-	-	**-**
	67,332	66,063	70,056	**61,174**
Total Contributions	67,332	66,063	70,056	**61,174**

Descriptions of Contributions

Disabilities Fund (229) - Funding to support organizations that provide increased independence and reduce barriers for residents living with disabilities within the NWT.

First Nations and Inuit Home and Community Care Initiatives - Funding from Indigenous Services Canada to support home and community care clients.

Health and Social Services Authority Funding (60,505) - Funding to Health and Social Services Authorities for long term care and continuing care services.

Respite Fund (230) - Funding to support organizations that provide community based respite services to caregivers of residents living with disabilities within the NWT.

Seniors Fund (210) - Funding to support the NWT Seniors' Society activities to promote the independence and well-being of seniors and elders in the NWT.

Supportive Care Initiative Fund - Funding from Indigenous Services Canada to support services to elders, home and community care clients, and other vulnerable populations who were impacted by the COVID-19 pandemic.

Health and Social Services

Long Term and Continuing Care Services

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	18	-	-	18	**14**	**-**	**-**	**14**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	18	-	-	18	**14**	**-**	**-**	**14**
Community Allocation								
Headquarters	18	-	-	18	**14**	**-**	**-**	**14**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	18	-	-	18	**14**	**-**	**-**	**14**

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Health and Social Services

Out of Territory Services

Activity Description

Facility-Based Addictions Treatment refers to specialized facility-based treatment for NWT residents in southern facilities.

Medical Services includes the insured hospital and physician services provided to Northwest Territories' residents outside the NWT.

Residential Care refers to supportive living arrangements for adults in a residential/group home setting for extended periods of time in facilities outside the NWT, and specialized services for children and youth are explored with the child/youth, families and caregiver, when the needs cannot be met in territory.

Health and Social Services

Out of Territory Services

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Facility-Based Addictions Treatment	5,359	3,019	3,019	**3,019**
Medical Services	48,359	40,157	40,157	**42,500**
Residential Care	46,099	50,379	50,379	**51,494**
	99,817	93,555	93,555	**97,013**
Expenditure Category				
Grants, Contributions and Transfers	40,869	45,280	45,280	**46,395**
Contract Services	10,588	8,118	8,118	**8,118**
Fees and Payments	48,360	40,157	40,157	**42,500**
	99,817	93,555	93,555	**97,013**

Health and Social Services

Out of Territory Services

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contribution				
Health and Social Services Authorities Funding	40,869	45,280	45,280	**46,395**

Description of Contribution

Health and Social Services Authority Funding (46,395) - Funding to Health and Social Services Authorities for out of territory services.

Health and Social Services

Supplementary Health Benefits

Activity Description

Supplementary Health Benefits include prescription drugs, medical supplies and equipment, dental and vision benefits, and certain medical travel benefits provided to residents who meet eligibility criteria. Benefits are provided through the Extended Health Benefits Policy, Métis Health Benefits, and the NWT Medical Travel Benefit Policy. These benefits do not include Non-Insured Health Benefits administered by the GNWT on behalf of Indigenous Services Canada.

Health and Social Services

Supplementary Health Benefits

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Extended Health Benefits	13,438	13,326	13,326	**13,326**
Medical Travel Benefits	29,856	19,240	24,240	**8,883**
Métis Health Benefits	3,462	2,755	2,755	**2,755**
	46,756	35,321	40,321	**24,964**
Expenditure Category				
Grants, Contributions and Transfers	29,856	19,240	24,240	**8,883**
Fees and Payments	16,900	16,081	16,081	**16,081**
	46,756	35,321	40,321	**24,964**

Health and Social Services

Supplementary Health Benefits

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contribution				
Health and Social Services Authorities Funding	29,856	19,240	24,240	**8,883**

Description of Contribution

Health and Social Services Authority Funding (8,883) - Funding to Health and Social Services Authorities for medical travel benefits.

Health and Social Services

Funding Allocated to Health and Social Services Authorities

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Northwest Territories Health and Social Services Authority				
Administrative and Support Services				
Administration	13,262	10,694	13,040	**18,496**
Finance	2,217	2,217	2,499	**2,587**
Human Resources	5,545	5,209	5,785	**5,769**
Information Services	9,944	9,960	10,441	**10,602**
Health and Social Programs				
Adult Support Services	1,130	1,130	1,424	**2,079**
Child and Family Services	34,108	32,874	35,001	**37,471**
Community Clinics and Health Centres	72,719	67,212	76,877	**96,256**
Community, Culture and Innovation	7,746	7,627	8,373	**7,588**
Community Mental Wellness and Addictions Recovery	13,375	14,644	15,578	**17,314**
Cultural Safety and Anti-Racism	346	-	-	**-**
Family Violence Prevention	2,906	2,906	2,906	**2,906**
Hospital Services	93,632	100,310	108,760	**117,637**
Population and Public Health Services	179	218	218	**218**
Specialty Services	26,012	27,903	32,186	**39,659**
Long Term and Continuing Care Services				
Home Care and Support Services	14,109	7,726	8,992	**9,513**
Long Term Care and Supported Living	35,673	37,849	39,104	**37,974**
Out of Territory Services				
Residential Care	40,869	45,280	45,280	**46,395**
Supplementary Health Benefits				
Medical Travel Benefits	29,317	18,701	23,701	**8,344**
	403,089	392,460	430,165	**460,808**

Health and Social Services

Funding Allocated to Health and Social Services Authorities

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Hay River Health and Social Services Authority				
Administrative and Support Services				
Administration	1,318	961	1,222	**1,799**
Finance	455	435	500	**484**
Human Resources	1,478	1,460	1,537	**1,518**
Information Services	537	525	563	**554**
Health and Social Programs				
Adult Support Services	-	-	-	**50**
Child and Family Services	2,323	2,298	2,587	**3,327**
Community Clinics and Health Centres	6,300	6,137	6,903	**8,069**
Community, Culture and Innovation	336	330	330	**330**
Community Mental Wellness and Addictions Recovery	923	885	1,011	**978**
Family Violence Prevention	695	695	695	**695**
Hospital Services	13,821	13,272	14,776	**14,319**
Specialty Services	1,520	1,486	1,618	**1,579**
Long Term and Continuing Care Services				
Home Care and Support Services	1,027	811	956	**900**
Long Term Care and Supported Living	6,399	6,083	6,857	**6,635**
Supplementary Health Benefits				
Medical Travel Benefits	22	22	22	**22**
	37,154	35,400	39,577	**41,259**

Health and Social Services

Funding Allocated to Health and Social Services Authorities

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Tłı̨chǫ Community Services Agency				
Administrative and Support Services				
Administration	783	783	910	**1,532**
Finance	192	192	213	**219**
Human Resources	156	156	168	**172**
Information Services	124	124	149	**157**
Health and Social Programs				
Adult Support Services	-	-	-	**118**
Child and Family Services	6,721	6,708	7,255	**7,615**
Community Clinics and Health Centres	7,477	7,122	7,826	**8,911**
Community, Culture and Innovation	315	297	297	**297**
Community Mental Wellness and Addictions Recovery	1,114	1,114	1,222	**1,256**
Family Violence Prevention	31	31	31	**31**
Hospital Services	-	39	39	**173**
Long Term and Continuing Care Services				
Home Care and Support Services	1,246	825	963	**1,101**
Long Term Care and Supported Living	3,905	3,870	4,285	**4,382**
Supplementary Health Benefits				
Medical Travel Benefits	517	517	517	**517**
	22,581	21,778	23,875	**26,481**
Shared Contributions to Health and Social Services Authorities				
Administrative and Support Services	-	140	140	**-**
Health and Social Programs	-	1,858	2,122	**1,443**
Long Term and Continuing Care Services	-	7,880	7,880	**-**
	-	9,878	10,142	**1,443**
Total Funding to Health and Social Services Authorities	462,824	459,516	503,759	**529,991**

Health and Social Services

Health and Social Services Authorities

Active Position Summary
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Authority Allocation								
Northwest Territories Health and Social Services Authority	1,362	130	-	1,492	**1,346**	**127**	**-**	**1,473**
Hay River Health and Social Services Authority	199	45	-	244	**196**	**44**	**-**	**240**
Tłı̨chǫ Community Services Agency	125	20	-	145	**123**	**18**	**-**	**141**
	1,686	195	-	1,881	**1,665**	**189**	**-**	**1,854**
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	781	62	-	843	**789**	**63**	**-**	**852**
Tłı̨chǫ	125	20	-	145	**123**	**18**	**-**	**141**
South Slave	319	61	-	380	**313**	**59**	**-**	**372**
Dehcho	99	15	-	114	**93**	**15**	**-**	**108**
Sahtu	104	19	-	123	**101**	**18**	**-**	**119**
Beaufort Delta	258	18	-	276	**246**	**16**	**-**	**262**
	1,686	195	-	1,881	**1,665**	**189**	**-**	**1,854**
Community Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
Regional Offices	1,386	139	-	1,525	**1,380**	**135**	**-**	**1,515**
Other	300	56	-	356	**285**	**54**	**-**	**339**
	1,686	195	-	1,881	**1,665**	**189**	**-**	**1,854**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Health and Social Services

Work Performed on Behalf of Others

(Information Item)

	(thousands of dollars)			
Items	**2023-2024 Actuals**	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
Ministers Responsible for Social Services Forum	331	-	-	**-**
Non-Insured Health Benefits	47,521	47,043	47,043	**47,043**
Pan-Territorial Health Investment Fund, e-Mental Health and Other Innovation Strategies	145	-	-	**-**
Tłı̨chǫ Land Claim Implementation	-	67	67	**67**
	47,997	47,110	47,110	**47,110**

Descriptions of Work Performed on Behalf of Others

Ministers Responsible for Social Services Forum - Funding from the Public Health Agency of Canada to expand unintentional injury surveillance in the NWT.

Non-Insured Health Benefits (47,043) - Funding from Indigenous Services Canada to provide benefits for First Nation and Inuit residents that are not covered under the hospital or medical care programs.

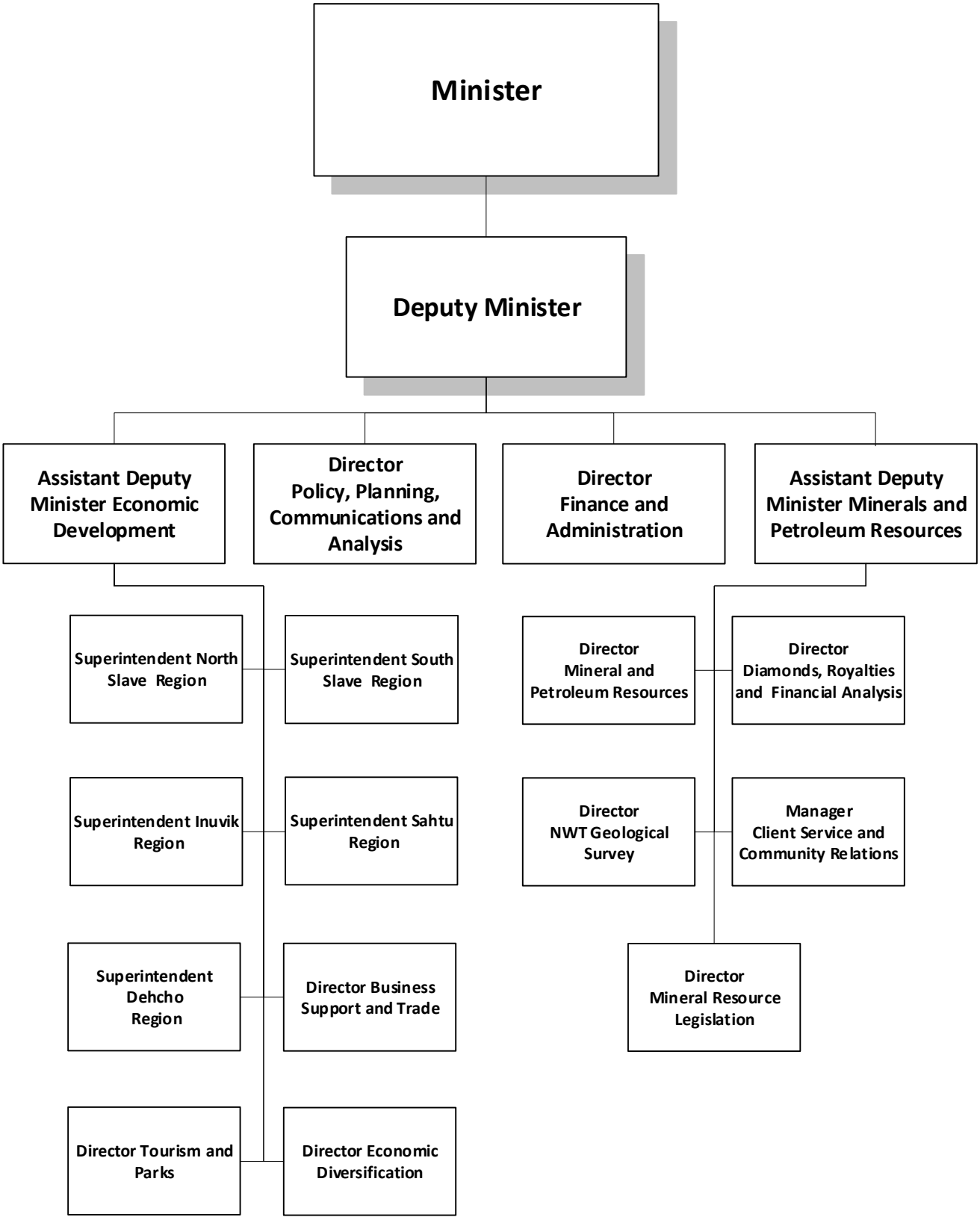
Pan-Territorial Health Investment Fund, e-Mental Health and Other Innovative Strategies - Funding provided by the Government of Nunavut to develop strategies for the delivery of mental health services in remote nothern communities.

Tłı̨chǫ Land Claim Implementation (67) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Tłı̨chǫ implementation activities pursuant to the Tłı̨chǫ Implementation Plan.

Industry, Tourism and Investment

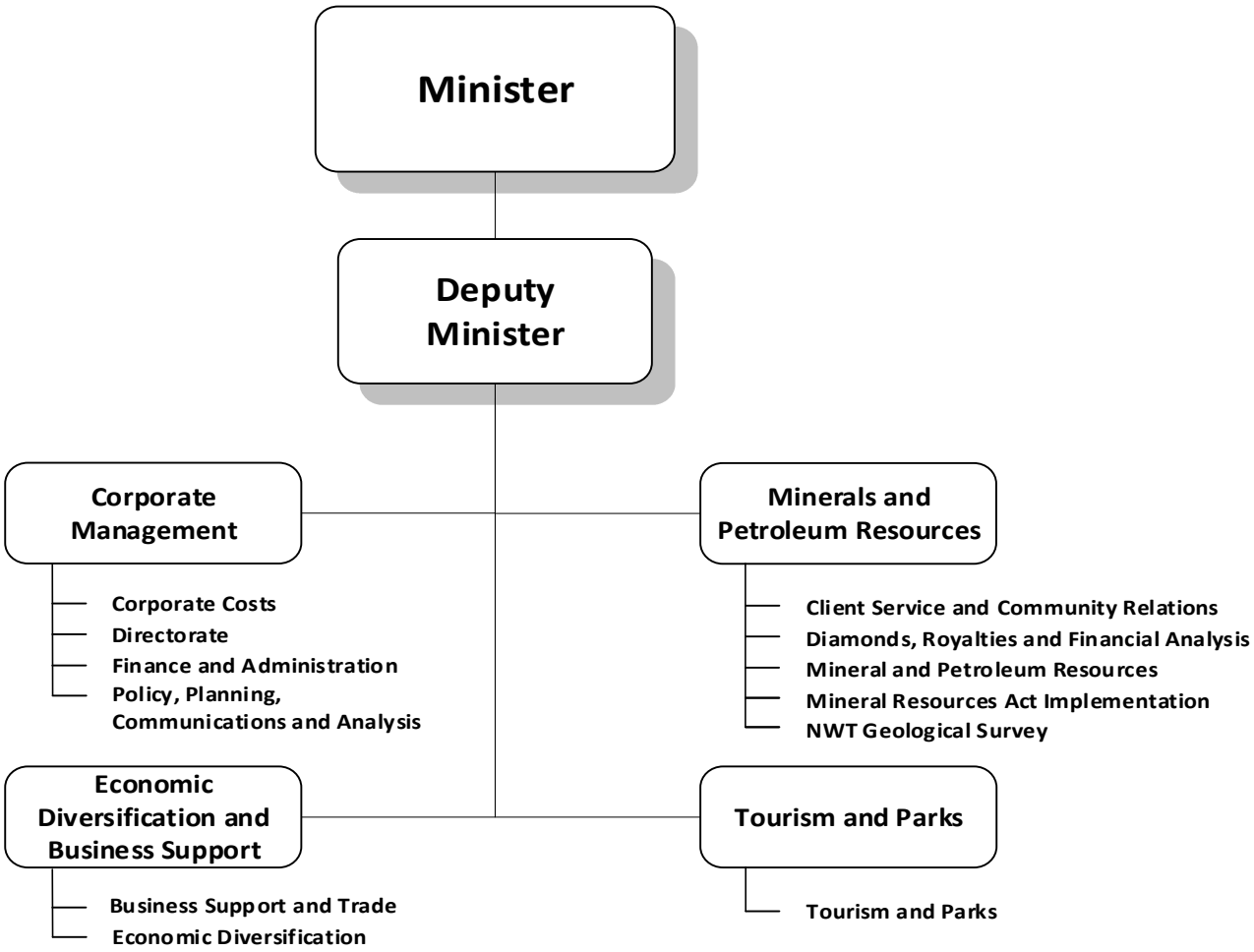
Industry, Tourism and Investment

Organizational Chart



Industry, Tourism and Investment

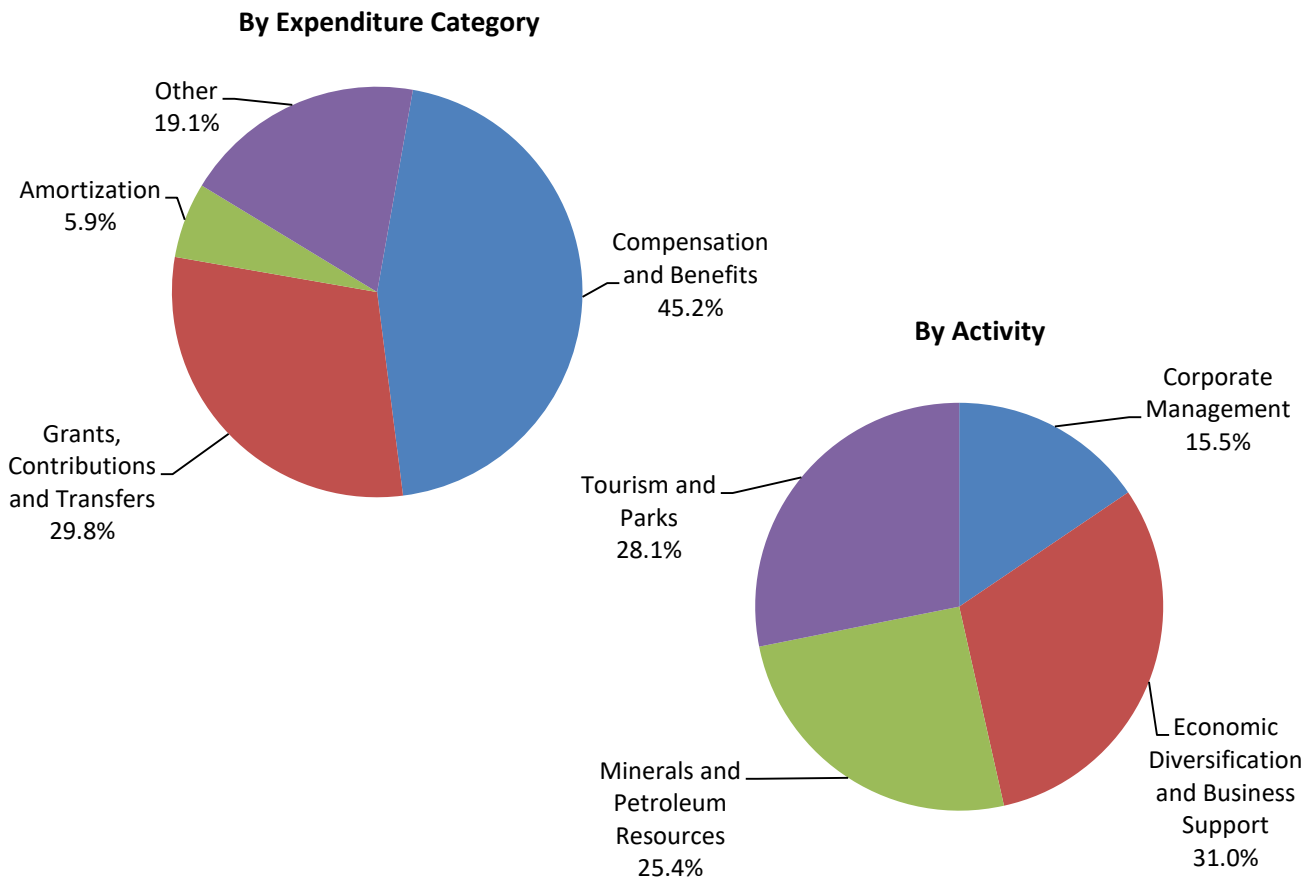
Accounting Structure Chart



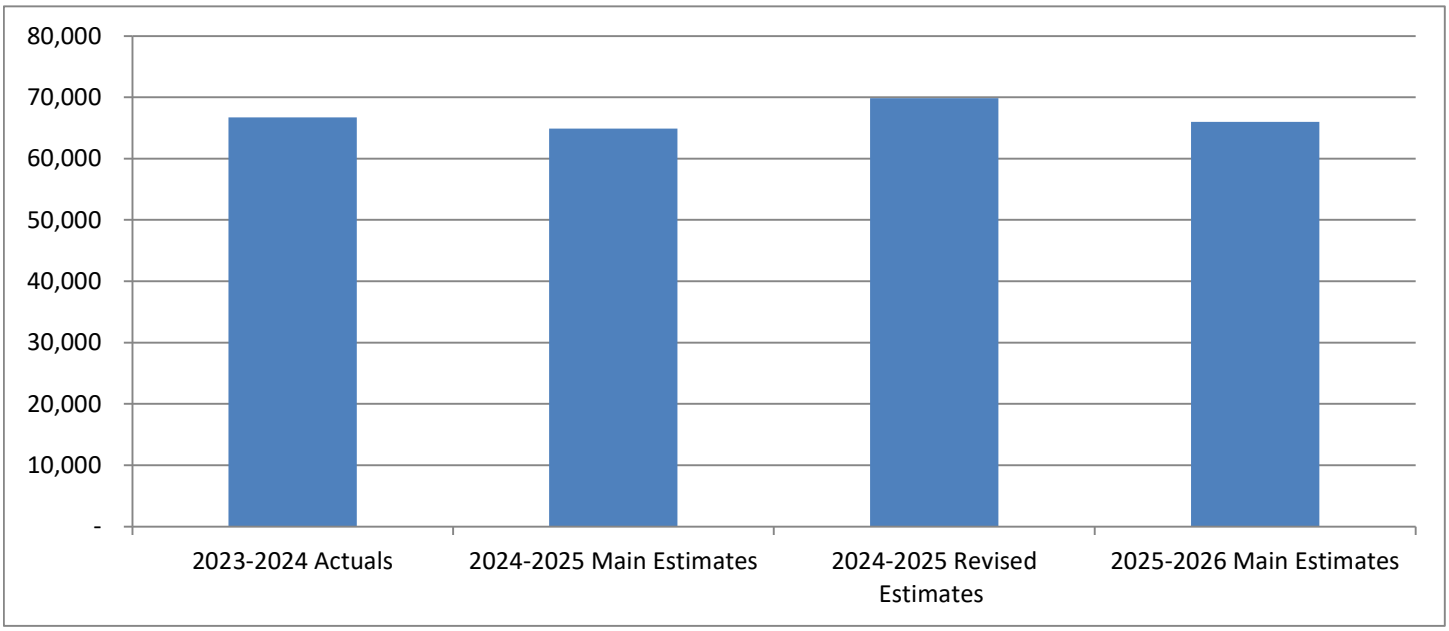
Industry, Tourism and Investment

Graphs

Operations Expenditures



Operations Expenditures Comparison
(thousands of dollars)



Industry, Tourism and Investment

The mandate of the Department of Industry, Tourism and Investment is to promote economic self-sufficiency through the responsible development of Northwest Territories mineral and petroleum resources; advance creative and traditional economies such as arts and fine craft, film, fur, agriculture, and commercial fishing; and the promotion and support of tourism, trade and investment, business, and manufacturing and secondary industries, to create a prosperous, diverse and sustainable economy for the benefit of all NWT residents.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Activity				
Corporate Management	8,955	9,579	10,089	**10,243**
Economic Diversification and Business Support	24,313	22,406	25,029	**20,435**
Minerals and Petroleum Resources	16,581	15,690	17,013	**16,751**
Tourism and Parks	16,887	17,226	17,701	**18,575**
	66,736	64,901	69,832	**66,004**
Expenditure Category				
Compensation and Benefits	25,823	27,221	29,438	**29,807**
Grants, Contributions and Transfers	23,175	19,771	21,881	**19,641**
Amortization	2,314	3,266	3,266	**3,917**
Chargebacks	997	1,122	1,122	**1,116**
Computer Hardware and Software	381	210	210	**207**
Contract Services	8,492	9,114	9,718	**7,211**
Controllable Assets	206	241	241	**241**
Fees and Payments	811	528	528	**561**
Materials and Supplies	1,516	1,341	1,341	**1,338**
Purchased Services	1,054	930	930	**819**
Travel	981	599	599	**594**
Utilities	634	558	558	**552**
Valuation Allowances	352	-	-	**-**
	66,736	64,901	69,832	**66,004**
Total Revenues	7,956	35,333	10,386	**10,329**
Total Active Positions		185		**184**
Infrastructure Investment	5,767	4,428	8,062	**6,649**

Industry, Tourism and Investment

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Transfer Payments				
Federal Cost Shared	4,271	1,558	2,261	**1,627**
Non-renewable Resource Revenue				
Licences, Rental and Other Fees	3,035	4,001	4,001	**4,249**
Minerals, Oil and Gas Royalties	(2,587)	26,801	1,651	**1,772**
	448	30,802	5,652	**6,021**
General				
Regulatory Revenues				
Nominee Program	-	11	11	**-**
Park Permits and Other Fees	783	1,273	1,162	**1,321**
Tourism Operators Licences	34	29	29	**30**
Program				
Third Party Recoveries	741	28	28	**90**
Service and Miscellaneous				
Fish Sales	1,236	1,622	1,233	**1,230**
Geological Materials Storage Facility Access Fees	-	10	10	**10**
Recovery of Prior Years' Expenditures	443	-	-	**-**
	3,237	2,973	2,473	**2,681**
	7,956	35,333	10,386	**10,329**

Industry, Tourism and Investment

Cost Shared Agreements

(Information Item)

	Percentage Externally Funded	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
			(thousands of dollars)		
Operations Expenditures					
Assessing NWT Geological Materials for Cement Production	42%	120	-	-	**-**
Carbon Sequestration Software	50%	182	-	-	**-**
Community Futures Regional Relief and Recovery Fund	100%	138	-	-	**-**
Cultural Sealskin Sewing Workshop	100%	74	-	-	**-**
Hay River Fish Plant	31%	1,680	-	-	**-**
Memorandum of Understanding Between the Canada Council for the Arts and the Government of the Northwest Territories	85%	31	324	528	**324**
NWT Film and Media Sector	50%	308	595	595	**-**
NWT Geoscience Projects	48%	-	75	303	**572**
Pan Territorial Resource Investment Marketing Initiative	89%	-	-	256	**187**
Support for Entrepreneur and Economic Development - Operation Support for Businesses Affected by Wildfire Evacuation	50%	2,279	-	-	**-**
Sustainable Canadian Agricultural Partnership Bilateral Agreement	60%	1,610	1,521	1,521	**1,521**
		6,422	2,515	3,203	**2,604**

Descriptions of Cost Shared Agreements

Assessing NWT Geological Materials for Cement Production - Agreement with the Canadian Northern Economic Development Agency to support analytical testing of NWT-sourced rocks for suitability and production scale cement products. The agreement ended March 31, 2024.

Carbon Sequestration Software - Funding from the Canadian Northern Economic Development Agency to purchase a software package to facilitate and carry out seismic data analysis with the goal to identify geological rock formations that are deemed potentially suitable for carbon capture and sequestration through geological modeling and analysis**.** The agreement ended March 31, 2024.

Community Futures Regional Relief and Recovery Program - Funding from the Canadian Northern Economic Development Agency in 2020-2021 to provide contribution funding to Community Futures organizations in the NWT. This initiative is to fund repayable loans to eligible small and medium NWT businesses and assist them in recovering from negative financial impacts of the COVID-19 pandemic. The agreement ends March 31, 2026.

Industry, Tourism and Investment

Cost Shared Agreements

(Information Item)

Cultural Sealskin Sewing Workshop - Funding from the Department of Fisheries and Oceans Canada to support hosting a week long workshop in Yellowknife**.** The agreement ended March 31, 2024.

Hay River Fish Plant - Funding from Infrastructure Canada to construct the Hay River Fish Plant building. The agreement ended March 31, 2024.

Memorandum of Understanding Between the Canada Council for the Arts and the Government of the Northwest Territories (324) - Co-delivery partnership agreement for a three year pilot project to improve access to arts and culture project funding and to increase the vitality and sustainability of the arts and culture in the NWT through capacity building and sector development. The agreement ends March 31, 2026.

NWT Film and Media Sector - Agreement with Canadian Northern Economic Development Agency from 2023-2024 to 2024-25 aimed at building capacity in the NWT's film and media sector and increasing the NWT's efforts to compete as a film-friendly jurisdiction. The agreement ended March 31, 2024.

NWT Geoscience Projects (572) - Agreement with Natural Resources Canada from 2024-2025 to 2026-2027 to advance two projects under Natural Resource Canada's Critical Minerals Data and Geoscience Initiative (1) Critical Metal Potential of the Selwyn Basin and (2) Research on Lithium and Critical Mineral Pegmatites in the Slave Geological Province. The agreement ends March 31, 2027.

Pan Territorial Resource Investment Marketing Initiative (187) - Agreements with the Canadian Northern Economic Development Agency, the Government of Yukon, the Government of Nunavut, and the GNWT from 2024-2025 to 2026-2027 to attract investment in the mineral resource industry across the North. The agreement ends March 31, 2027.

Support for Entrepreneur and Economic Development - Operation Support for Businesses Affected by Wildfire Evacuation Initiative - Agreement with the Canadian Northern Economic Development Agency in 2023-2024 to provide a one-time funding support for businesses affected by the 2023 wildfire evacuations. The agreement ended March 31, 2024.

Sustainable Canadian Agricultural Partnership Bilateral Agreement (1,521) - Agreement with Agriculture and Agri-Food Canada from 2023-2024 to 2027-2028 to fund a number of programs aimed at building and expanding the agriculture sector in the NWT. The agreement ends March 31, 2028.

Industry, Tourism and Investment

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Corporate Management	43	1	-	44	**42**	**1**	**-**	**43**
Economic Diversification and Business Support	43	-	-	43	**43**	**-**	**-**	**43**
Minerals and Petroleum Resources	59	-	-	59	**59**	**-**	**-**	**59**
Tourism and Parks	24	-	15	39	**24**	**-**	**15**	**39**
	169	1	15	185	**168**	**1**	**15**	**184**
Regional Allocation								
Headquarters	101	1	-	102	**101**	**1**	**-**	**102**
North Slave	13	-	5	18	**13**	**-**	**5**	**18**
Tłı̨chǫ	3	-	-	3	**3**	**-**	**-**	**3**
South Slave	20	-	3	23	**19**	**-**	**3**	**22**
Dehcho	7	-	1	8	**7**	**-**	**1**	**8**
Sahtu	5	-	-	5	**5**	**-**	**-**	**5**
Beaufort Delta	20	-	6	26	**20**	**-**	**6**	**26**
	169	1	15	185	**168**	**1**	**15**	**184**
Community Allocation								
Headquarters	101	1	-	102	**101**	**1**	**-**	**102**
Regional Offices	63	-	13	76	**62**	**-**	**13**	**75**
Other	5	-	2	7	**5**	**-**	**2**	**7**
	169	1	15	185	**168**	**1**	**15**	**184**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Industry, Tourism and Investment

Corporate Management

Activity Description

The Corporate Management provides overall management, strategic planning, communication, and leadership to ITI's divisions and regions, as well as any development, review, and amendments to policy, programs, and legislation. This activity enables ITI to respond effectively to the environmental and resource management priorities of NWT residents.

Corporate Management captures ITI-wide costs such as Technology Service Centre chargebacks and employee future benefits.

Directorate provides the overall leadership, management, and strategic planning for ITI, guiding the overall planning and execution of instructions from the Minister of ITI, the Legislative Assembly and Executive Council. Directorate provides strategic advice and support to the Minister of ITI and the department and works collaboratively with other departments to meet the mandate priorities of the GNWT and serve the needs of territorial residents and businesses.

Finance and Administration division is responsible for controlling and reporting on all ITI financial information, including capital planning and strategic financial matters. F&A provides financial management and administrative services to ITI, financial submissions and leading the Main Estimates process. The departmental Occupational Health and Safety program is housed in this unit.

Policy, Planning, Communications and Analysis division provides advice and services related to policy and legislation development, departmental and ministerial communications and marketing, program evaluation economic analysis, and intergovernmental and interdepartmental affairs. The division participates in land and resource management initiatives on behalf of ITI, including environmental impact assessments and regulatory matters, as well as land claim and self-government agreement negotiations and implementation. PPCA leads performance management activities including monitoring, evaluation, establishing performance measures and reporting. PPCA provides economic analysis and regional market and economic data for both business and government; and supports informed decision-making by providing economic data and studies, market intelligence, and sector information.

Industry, Tourism and Investment

Corporate Management

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Corporate Costs	2,291	1,759	1,759	**1,721**
Directorate	2,376	2,678	2,822	**2,902**
Finance and Administration	1,514	1,942	2,092	**2,158**
Policy, Planning, Communications and Analysis	2,774	3,200	3,416	**3,462**
	8,955	9,579	10,089	**10,243**
Expenditure Category				
Compensation and Benefits	6,984	7,650	8,160	**8,302**
Amortization	15	19	19	**19**
Chargebacks	997	1,122	1,122	**1,116**
Computer Hardware and Software	23	23	23	**23**
Contract Services	79	94	94	**87**
Controllable Assets	13	1	1	**1**
Fees and Payments	34	97	97	**121**
Materials and Supplies	223	201	201	**218**
Purchased Services	171	201	201	**191**
Travel	155	148	148	**148**
Utilities	4	23	23	**17**
Valuation Allowances	257	-	-	**-**
	8,955	9,579	10,089	**10,243**

Industry, Tourism and Investment

Corporate Management

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	29	1	-	30	**29**	**1**	**-**	**30**
North Slave	2	-	-	2	**2**	**-**	**-**	**2**
Tłı̨chǫ	1	-	-	1	**1**	**-**	**-**	**1**
South Slave	5	-	-	5	**4**	**-**	**-**	**4**
Dehcho	2	-	-	2	**2**	**-**	**-**	**2**
Sahtu	2	-	-	2	**2**	**-**	**-**	**2**
Beaufort Delta	2	-	-	2	**2**	**-**	**-**	**2**
	43	1	-	44	**42**	**1**	**-**	**43**
Community Allocation								
Headquarters	29	1	-	30	**29**	**1**	**-**	**30**
Regional Offices	13	-	-	13	**12**	**-**	**-**	**12**
Other	1	-	-	1	**1**	**-**	**-**	**1**
	43	1	-	44	**42**	**1**	**-**	**43**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Industry, Tourism and Investment

Economic Diversification and Business Support

Activity Description

The Economic Diversification and Business Support activity consists of the Business Support and Trade (BST) Division and the Economic Diversification (ED) Division.

BST focuses on policy and program development to support businesses and community economic development including the Support to Entrepreneurs and Economic Development Policy, the Community Futures Program, and Community Transfer Initiatives. The division is also the GNWT lead on internal and international trade matters, and develops policies and programs to promote investment in the NWT, and to foster the innovation economy, including attracting foreign investment through promotion with Invest in Canada, and implementation of the NWT Innovation Action Plan. The division is also responsible for the administration of the GNWT Business Incentive Policy and the Northwest Territories Manufactured Products Policy, which are administered through the monitoring office located in Hay River.

ED leads the development of programs and initiatives in support of the renewable resources sector and the NWT Traditional Economy. Specific programs support agriculture (including the Sustainable Canadian Agriculture Partnership, as well as the implementation of the NWT Agriculture Strategy), commercial fisheries (including the implementation of the Strategy for the Revitalization of the Great Slave Lake Fishery), arts and fine crafts, film (including the implementation of the NWT Film Strategy and Action Plan), hide procurement and marketing, and promotion of the Genuine Mackenzie Valley Fur Program. Regional offices implement the traditional economy programming.

ITI regional offices act as delivery agents of the Prosper NWT loans program, and ITI regional offices work alongside the Community Futures Development Organizations to support NWT businesses with accessing funding and investment capital.

ITI regional offices supply program guidance, support, and assistance at the community level for the delivery of the ED and BST programs. Regional representatives are experienced, knowledgeable, and well networked with organizations, financial institutions, and government departments and agencies. They also play a key role in the front-line pathfinding relationship with the local business community.

ITI works with industry associations such as the NWT Chamber of Commerce, the NWT Construction Association, the NWT Manufacturers' Association, and the Territorial Agri-Foods Association, as well as with professional associations to promote the NWT as a place to work, invest and live.

Industry, Tourism and Investment

Economic Diversification and Business Support

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Business Support and Trade	13,201	11,182	13,367	**11,379**
Contributions to Prosper NWT	2,079	1,579	1,759	**1,568**
Economic Diversification	9,033	9,645	9,903	**7,488**
	24,313	22,406	25,029	**20,435**
Expenditure Category				
Compensation and Benefits	5,519	6,209	6,722	**6,810**
Grants, Contributions and Transfers	14,469	12,084	14,194	**12,034**
Amortization	11	535	535	**544**
Computer Hardware and Software	131	21	21	**18**
Contract Services	2,724	2,890	2,890	**343**
Controllable Assets	27	5	5	**5**
Fees and Payments	408	168	168	**171**
Materials and Supplies	343	197	197	**225**
Purchased Services	338	170	170	**158**
Travel	246	113	113	**113**
Utilities	2	14	14	**14**
Valuation Allowances	95	-	-	**-**
	24,313	22,406	25,029	**20,435**

Industry, Tourism and Investment

Economic Diversification and Business Support

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Arts and Indigenous Organizations Grant	-	155	285	**155**
Small Arts Project Grant	-	150	150	**150**
Medium Arts Project Grant	733	350	350	**350**
Total Grants	733	655	785	**655**
Contributions				
Advance the Knowledge Economy	100	100	100	**-**
Arts Operating Fund	-	321	321	**321**
Commercial Fisheries	163	450	450	**450**
Community Futures	690	690	690	**765**
Community Futures Regional Relief and Recovery Fund	138	-	-	**-**
Community Transfer Initiatives	1,652	1,622	1,622	**1,388**
Economic Diversification and Business Support Contributions	166	-	-	**-**
Film Industry Rebate Program	300	500	500	**1,000**
Funding for Businesses and Communities Impacted by Barge Cancellations	-	-	1,800	**-**
Great Northern Arts Festival	25	-	-	**-**
Large Arts Project Fund	448	450	450	**450**
NWT Film and Media Sector	65	280	280	**-**
NWT Producer Incentive Pilot Project	105	-	-	**-**
Northern Food Development Program	540	425	425	**425**
Prosper NWT	2,079	1,579	1,759	**1,568**
Support for Entrepreneur and Economic Development	5,757	3,491	3,491	**3,491**
Sustainable Canadian Agricultural Partnership	1,508	1,521	1,521	**1,521**
Total Contributions	13,736	11,429	13,409	**11,379**
Total Grants and Contributions	14,469	12,084	14,194	**12,034**

Descriptions of Grants and Contributions

Arts and Indigenous Organizations Grant (155) - Grants to eligible arts and culture organizations of the Northwest Territories, with a focus on meeting the needs of Indigenous community organizations outside of Yellowknife. The grant is supported by an agreement with the Canada Council for the Arts ending March 31, 2026.

Small Arts Project Grant (150) - Grants to emerging and mid-career artists, craftspeople, and small groups with funding for small-scale arts projects (eg., traditional apparel, painting).

Industry, Tourism and Investment

Economic Diversification and Business Support

Grants, Contributions and Transfers

Medium Arts Projects Grant (350) - Grants to mid-career artists and established artists, craftspeople, and arts and non-arts organizations with funding for medium-scale arts projects and events (eg., collection of work such as painting, exhibition support).

Advance the Knowledge Economy - Contributions for planning, research, and public engagement on advancing the knowledge economy, enhancing business support services in NWT regions, the development of regional economic development plans.

Arts Operating Fund (321) - Contributions to arts organizations to support cost for staffing, program administration, and expenses related to operating galleries, and other arts-related infrastructure (eg., art spaces).

Commercial Fisheries (450) - Contributions to support development of commercial fisheries by offsetting high freight or production costs.

Community Futures (765) - Contributions to Community Futures Development Corporations to help provide access to capital and business support services to entrepreneurs in their operating area.

Community Futures Regional Relief and Recovery Fund - Contributions to NWT Community Futures to offset costs tied to operating the NWT Regional Relief and Recovery Fund Loans. The Canadian Northern Economic Development Agency funded the program.

Community Transfer Initiatives (1,388) - Contributions to provide funding to individual NWT communities/organizations for costs associated to employ an Economic Development Officer in the community.

Economic Diversification and Business Support Contributions - Contributions in support of economic diversification and business support in the NWT.

Film Industry Rebate Program (1,000) - Contributions to provide rebates to eligible producers of film and television productions to offset a portion of production costs incurred specifically involving northern wages, supplies/goods and services.

Funding for Businesses and Communities Impacted by Barge Cancellations - One-time contribution to support the businesses and communities in the Sahtu and Beaufort Delta Regions that have been directly impacted by the cancellation of barge services in 2024.

Great Northern Arts Festival - This festival is recognized as a major opportunity for artists to compare styles, methods, and other knowledge such as the acquisition of raw materials, therefore enhancing development of skills.

Industry, Tourism and Investment

Economic Diversification and Business Support

Grants, Contributions and Transfers

Large Arts Project Fund (450) - Contributions to arts organizations for large-scale art projects and events (eg., festivals, exhibitions, residencies, workshop series).

NWT Film and Media Sector - Contributions to support the NWT Film and Media Sector by offering on-the-job film mentorship and NWT Film Locations Initiative to promote the NWT as a production destination.

NWT Producer Incentive Pilot Project - Contributions to support the NWT producers at the pre-development and development stages of their film and television projects to develop creative and pitch materials to secure investments from broadcasters and financiers.

Northern Food Development Program (425) - Contributions to support commercial producers of northern fish, meat, and other food products for sale to consumers in the NWT.

Prosper NWT (1,568) - Contribution to Prosper NWT to carry out the economic objectives of the GNWT by supporting the creation and development of northern business enterprises and by providing information and financial assistance to, and making investments in such enterprises.

Support for Entrepreneur and Economic Development (SEED) (3,491) - Contributions to businesses and individuals to support and stimulate business development. It also supports community based initiatives that stimulate the local economy.

Sustainable Canadian Agricultural Partnership (1,521) - Contributions to fund a number of programs aimed at building and expanding the agriculture sector in the NWT.

Industry, Tourism and Investment

Economic Diversification and Business Support

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	14	-	-	14	**14**	**-**	**-**	**14**
North Slave	5	-	-	5	**5**	**-**	**-**	**5**
Tłı̨chǫ	1	-	-	1	**1**	**-**	**-**	**1**
South Slave	10	-	-	10	**10**	**-**	**-**	**10**
Dehcho	3	-	-	3	**3**	**-**	**-**	**3**
Sahtu	2	-	-	2	**2**	**-**	**-**	**2**
Beaufort Delta	8	-	-	8	**8**	**-**	**-**	**8**
	43	-	-	43	**43**	**-**	**-**	**43**
Community Allocation								
Headquarters	14	-	-	14	**14**	**-**	**-**	**14**
Regional Offices	26	-	-	26	**26**	**-**	**-**	**26**
Other	3	-	-	3	**3**	**-**	**-**	**3**
	43	-	-	43	**43**	**-**	**-**	**43**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Industry, Tourism and Investment

Minerals and Petroleum Resources

Activity Description

The Mineral and Petroleum Resources activity consists of the Diamonds, Royalties and Financial Analysis (DRFA) Division, Mineral and Petroleum Resources Division (MPRD), Mineral Resources Act Implementation (MRAI) Division, the Northwest Territories Geological Survey (NTGS), and the Client Service and Community Relations (CSCR) Unit. ITI regional offices across the NWT ensure that businesses and entrepreneurs receive access to programs and resources to help maximize the economic benefits from resource development in their regions.

DRFA is responsible for the management, administration and collection of royalties from mineral and petroleum resource development in the NWT, including performing and overseeing royalty audits and diamond valuation processes. DRFA is responsible for the administration of the Diamond Policy Framework, negotiating agreements guaranteeing Approved NWT Diamond Manufacturers access to rough diamonds produced by NWT mines, and for ensuring implementation of those agreements. DRFA also administers and negotiates agreements that license the use of GNWT diamond trademarks by Approved NWT Diamond Manufacturers.

MPRD develops and delivers policy, strategies, action plans, programs and services related to minerals and petroleum exploration and development, and manages tenure associated with mineral and petroleum subsurface resource rights for public lands in the NWT through the Mining Recorder's Office and the Oil and Gas Rights section. MPRD also oversees the management of benefits related to resource development including the Environmental Studies Research Fund, Benefits Plans with petroleum developers, and Socio-Economic Agreements with proponents of large-scale resource projects.

MRAI is responsible for the administration and implementation of the *Mineral Resources Act* , the new legislation governing mineral resources in the NWT. MRAI is responsible for the development of regulations under the MRA and development of a new enterprise system solution - the Mineral Administration and Registry System that will cover all aspects of mineral interests.

NTGS undertakes and supports original geoscience studies that contribute to a modern, comprehensive public geoscience database for the NWT to support evidence-based decision making. The Division's work mainly focuses on regional geology, mineral and energy resources, permafrost, publication of geoscience research, digital data management, and public outreach. NTGS also delivers the Mining Incentive Program and supports GNWT regulatory processes, infrastructure and land use decisions, and provides advice to individuals, communities, governments, industry, academics and researchers.

CSCR serves as a consistent first point of contact within the GNWT to assist industry and NWT communities in maximizing economic opportunities from resource exploration and development as well as leads the deployment of resource sector public outreach and Indigenous capacity building initiatives. CSCR provides experienced advice and guidance to internal and external clients on regulatory and community engagement practices through project facilitation and pathfinder services.

Industry, Tourism and Investment

Minerals and Petroleum Resources

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Client Service and Community Relations	1,528	1,083	1,143	**970**
Diamonds, Royalties and Financial Analysis	4,145	3,920	4,039	**4,347**
Mineral and Petroleum Resources	4,149	3,911	4,389	**4,250**
Mineral Resources Act Implementation	629	901	925	**698**
NWT Geological Survey	6,130	5,875	6,517	**6,486**
	16,581	15,690	17,013	**16,751**
Expenditure Category				
Compensation and Benefits	8,985	8,984	9,703	**9,733**
Grants, Contributions and Transfers	2,579	1,885	1,885	**1,705**
Amortization	207	207	207	**207**
Computer Hardware and Software	195	134	134	**134**
Contract Services	3,261	3,458	4,062	**4,110**
Controllable Assets	24	18	18	**18**
Fees and Payments	144	120	120	**121**
Materials and Supplies	369	263	263	**193**
Purchased Services	367	332	332	**246**
Travel	444	261	261	**256**
Utilities	6	28	28	**28**
	16,581	15,690	17,013	**16,751**

Industry, Tourism and Investment

Minerals and Petroleum Resources

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Indigenous Capacity Building	121	100	100	**-**
Mineral Resources Act Implementation	22	-	-	**-**
Minerals and Petroleum Resources Contributions	183	-	-	**-**
Mining Incentive Program	1,426	1,500	1,500	**1,500**
NWT Chamber of Mines	194	55	55	**55**
Prospector Training	130	80	80	**-**
Scientific Collaborative Research Projects	503	150	150	**150**
Total Contributions	2,579	1,885	1,885	**1,705**

Descriptions of Contributions

Indigenous Capacity Building - Contributions in support of Indigenous organizations to prepare and participate in resource development in their region.

Mineral Resources Act Implementation - Contributions to support the engagement work on the Mineral Resources Act regulations.

Minerals and Petroleum Resources - Contributions - Contributions in support of the Resources and Energy Development Information Program and support for Indigenous engagements

Mining Incentive Program (1,500) - Contributions in support of mineral exploration companies and prospectors who are exploring NWT mineral resources.

NWT Chamber of Mines (55) - Contributions in support of mineral economic development and awareness.

Prospector Training - Contributions to support Introduction to Prospecting courses to residents across the NWT.

Scientific Collaborative Research Projects (150) - Contributions in support of collaborative projects with post-secondary institutions to address NWT geoscience knowledge deficits, mineral and petroleum potential, and permafrost and landscape changes.

Industry, Tourism and Investment

Minerals and Petroleum Resources

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	51	-	-	51	**51**	**-**	**-**	**51**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	8	-	-	8	**8**	**-**	**-**	**8**
	59	-	-	59	**59**	**-**	**-**	**59**
Community Allocation								
Headquarters	51	-	-	51	**51**	**-**	**-**	**51**
Regional Offices	8	-	-	8	**8**	**-**	**-**	**8**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	59	-	-	59	**59**	**-**	**-**	**59**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Industry, Tourism and Investment

Tourism and Parks

Activity Description

The Tourism and Parks (T&P) Division consists of the Tourism, Parks, and Research and Planning units. T&P supports the tourism industry through a variety of initiatives including strategic development and implementation, the administration of programs and services, industry and market research and statistical reporting, and the operations and maintenance of Territorial Parks. T&P provides funding to Northwest Territories Tourism (NWTT) and works closely with this organization to market the NWT to the world as a premier tourist destination.

Tourism provides support to tourism business operators, tourism support businesses, community governments and Indigenous organizations for infrastructure development, product development, skills and safety training, mentoring, marketing, and tourism awareness. The ITI regional offices supply program guidance, support and assistance at the community level. It is also responsible for administering the Tourism Operator Licencing system and providing guidance and advice on the implementation and administration of the *Tourism Act* . The system was designed to advance consumer safeguards and ensure adequate consultation regarding tourist activities is afforded to affected stakeholders. Its strategic direction is detailed in the GNWT's five-year strategic plan for the tourism sector, Tourism 2025: Roadmap to Recovery.

Parks are responsible for the overall planning, marketing, administration, maintenance and development of the Territorial Parks, which serve both tourists and resident NWT recreational users. it is also responsible for providing guidance and advice to the Superintendent of Parks and Regional Offices on the implementation and administration of the *Territorial Parks Act* to ensure law enforcement and public safety. ITI regional offices execute day-to-day operations, capital project management, enforcement and asset maintenance activities in the Parks. T&P oversees the long and short-term planning for infrastructure of ITI's Territorial Parks, as well as the on-going maintenance of these assets in partnership with the regional offices.

Research and Planning collects and analyzes tourism and parks related data for ITI, NWTT and other industry stakeholders to further assist in making informed strategic investment decisions.

Industry, Tourism and Investment

Tourism and Parks

Operations Expenditure Summary

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Tourism and Parks	16,887	17,226	17,701	**18,575**
Expenditure Category				
Compensation and Benefits	4,335	4,378	4,853	**4,962**
Grants, Contributions and Transfers	6,127	5,802	5,802	**5,902**
Amortization	2,081	2,505	2,505	**3,147**
Computer Hardware and Software	32	32	32	**32**
Contract Services	2,428	2,672	2,672	**2,671**
Controllable Assets	142	217	217	**217**
Fees and Payments	225	143	143	**148**
Materials and Supplies	581	680	680	**702**
Purchased Services	178	227	227	**224**
Travel	136	77	77	**77**
Utilities	622	493	493	**493**
	16,887	17,226	17,701	**18,575**

Industry, Tourism and Investment

Tourism and Parks

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Community Tourism Coordinators	330	200	200	**200**
Community Tourism Infrastructure	289	300	300	**400**
Convention Bureau	100	100	100	**100**
Tourism and Parks - Contributions	98	-	-	**-**
Tourism Industry Contribution	3,956	3,656	3,656	**3,656**
Tourism Product Diversification Program	1,086	1,200	1,200	**1,200**
Tourism Skills Development	67	50	50	**50**
Visitor Information Centres	201	296	296	**296**
Total Contributions	6,127	5,802	5,802	**5,902**

Descriptions of Contributions

Community Tourism Coordinators (200) - Contributions to employ Community Tourism Coordinators to assist communities and local tourism operators develop tourism products, create packages out of the products and align packages with markets.

Community Tourism Infrastructure (400) - Contributions to municipalities, non-government organizations, and Indigenous governments and organizations to support new and innovative infrastructure projects, support tourism in communities, and promote nearby parks and natural attractions.

Convention Bureau (100) - Contributions to NWT Tourism to establish a convention bureau for the Northwest Territories.

Tourism and Parks - Contributions - Contributions in support of tourism and parks initiatives.

Tourism Industry Contribution (3,656) - Contributions for marketing and industry association support to NWT Tourism includes funding for a large scale marketing campaign.

Tourism Product Diversification Program (1,200) - Contributions to support tourism operators in product diversification and in expansion into growing travel and tourism markets. Funding is available to assist businesses through planning, product development and marketing.

Tourism Skills Development (50) - Contributions to support youth mentorship and community tourism coordinators.

Industry, Tourism and Investment

Tourism and Parks

Grants, Contributions and Transfers

Visitor Information Centres (296) - Contributions to provide information services to tourists within NWT. This includes providing information on tourist accommodations, events and other related tourism activities.

Industry, Tourism and Investment

Tourism and Parks

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	**Part Time**	**Seasonal**	**Total**	**Full Time**	**Part Time**	**Seasonal**	**Total**
Regional Allocation								
Headquarters	7	-	-	7	**7**	**-**	**-**	**7**
North Slave	6	-	5	11	**6**	**-**	**5**	**11**
Tłı̨chǫ	1	-	-	1	**1**	**-**	**-**	**1**
South Slave	5	-	3	8	**5**	**-**	**3**	**8**
Dehcho	2	-	1	3	**2**	**-**	**1**	**3**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	2	-	6	8	**2**	**-**	**6**	**8**
	24	-	15	39	**24**	**-**	**15**	**39**
Community Allocation								
Headquarters	7	-	-	7	**7**	**-**	**-**	**7**
Regional Offices	16	-	13	29	**16**	**-**	**13**	**29**
Other	1	-	2	3	**1**	**-**	**2**	**3**
	24	-	15	39	**24**	**-**	**15**	**39**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Industry, Tourism and Investment

Prosper NWT

(Information Item)

Prosper NWT carries out the economic objectives of the GNWT by supporting the creation and development of northern business enterprises and by providing information and financial assistance to, and making investments in such enterprises.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
OPERATING RESULTS				
Revenues				
Government of Canada	292	585	585	**245**
Government of the Northwest Territories	2,722	2,301	2,301	**2,048**
Interest on Loans Receivable	2,543	2,510	2,510	**2,185**
Interest on Pooled Cash	937	901	901	**652**
Sales and Other Income	581	899	899	**1,112**
	7,075	7,196	7,196	**6,242**
Expenditures				
Advertising and Promotions	13	87	87	**36**
Amortization	11	20	20	**12**
Asset Retirement	12	13	13	**2**
Bad Debt (Recovery)	(10)	7	7	**4**
Bank Charges and Interest	25	29	29	**23**
Board Expenses	33	92	92	**66**
Business Service Centre	240	275	275	**256**
Compensation and Benefits	2,791	2,846	2,846	**2,851**
Computer and Communications	139	138	138	**141**
Cost of Goods Sold	893	704	704	**785**
Credit Loss (Net)	(293)	510	510	**250**
Grants, Contributions and Transfers	731	563	563	**380**
Insurance	32	30	30	**31**
Interest	979	1,467	1,467	**800**
Office and General	73	88	88	**60**
Professional Services	313	448	448	**400**
Rent	202	187	187	**207**
Repairs and Maintenance	16	46	46	**16**
Travel	15	81	81	**90**
Training and Workshops	18	86	86	**54**
Utilities	43	57	57	**22**
	6,276	7,774	7,774	**6,486**
Annual Surplus (Deficit)	799	(578)	(578)	**(244)**
Accumulated Surplus (Deficit), beginning of year	35,194	35,134	35,993	**35,415**
Accumulated Surplus (Deficit), end of year	35,993	34,556	35,415	**35,171**

Industry, Tourism and Investment

Prosper NWT

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	15	-	-	15	**15**	**-**	**-**	**15**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	15	-	-	15	**15**	**-**	**-**	**15**
Community Allocation								
Headquarters	15	-	-	15	**15**	**-**	**-**	**15**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	15	-	-	15	**15**	**-**	**-**	**15**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Industry, Tourism and Investment

Northwest Territories Environmental Studies Research Fund

(Information Item)

The Environmental Studies Research Fund (ESRF) was established under the *Petroleum Resources Act* (PRA) as a Special Purpose Fund, effective April 1, 2014, to provide funding for environmental and social studies designed to assist in decision-making processes related to oil and gas exploration, development and production on petroleum lands within the Northwest Territories.

	(thousands of dollars)			
	2023-2024 Actuals	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
Authorized Limit	15,000	15,000	15,000	**15,000**
OPERATING RESULTS				
Income				
Revenue	202	200	200	**200**
Expenses				
Compensation and Benefits	-	28	28	**28**
Grants and Contributions	74	152	152	**152**
Travel	1	15	15	**15**
Other Expenses	4	5	5	**5**
	79	200	200	**200**
Annual Surplus (Deficit)	123	-	-	**-**
Accumulated Surplus (Deficit), beginning of year	218	218	341	**341**
Accumulated Surplus (Deficit), end of year	341	218	341	**341**

Note 1: Revenues of the ESRF are derived from levies paid by holders of petroleum exploration, significant discovery and production licences on NWT lands. The expected levy and budget are submitted to the Minister 60 days prior to the end of the preceding fiscal year.

Note 2: The PRA allows for reasonable expenses incurred for the management, operation and administration of the Environmental Studies Management Board (ESMB) to be charged against the ESRF. The PRA sets out the duties and functions of the ESMB, including that the ESMB establish guidelines and procedures of the Fund. The Departments of Industry, Tourism and Investment and Environment and Climate Change provide staff services in support of the ESRF Board Secretariat. ITI manages the Legislative reporting responsibilities and the revenue collection of the fund and ECC provides the secretariat staff that is required to administer the research programs and the expenditure management of the Board and the Fund.

Industry, Tourism and Investment

Lease Commitments

(Information Item)

(thousands of dollars)

Type of Property	Community	2025-2026 Main Estimates	Future Lease Payments
Visitor Centre	Inuvik	**17**	**54**
Tetlit Gwinjik Lookout	Inuvik	**4**	**28**
		21	**82**

The above leases do not include capital leases. In the event a lease is deemed to be a capital lease the associated asset is included in tangible capital assets and amortized over the useful life of the asset; and the lease is recorded as a financial liability.

The Main Estimates and Future Lease Payment amounts represent the base rent cost, excluding any operations and maintenance component that is included in the total lease costs in the agreement.

Industry, Tourism and Investment

Work Performed on Behalf of Others

(Information Item)

	(thousands of dollars)			
Items	**2023-2024 Actuals**	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
Gwich'in Land Claim Implementation	-	23	97	**23**
Sahtu Land Claim Implementation	-	51	240	**51**
Tłı̨chǫ Land Claim Implementation	1	16	139	**16**
	1	90	476	**90**

Descriptions of Work Performed on Behalf of Others

Gwich'in Land Claim Implementation (23) - Under the terms of a Bilateral Funding Agreement between Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) and the GNWT, CIRNAC will provide funding to the GNWT to assist with Gwich'in implementation activities pursuant to the Gwich'in Implementation Plan.

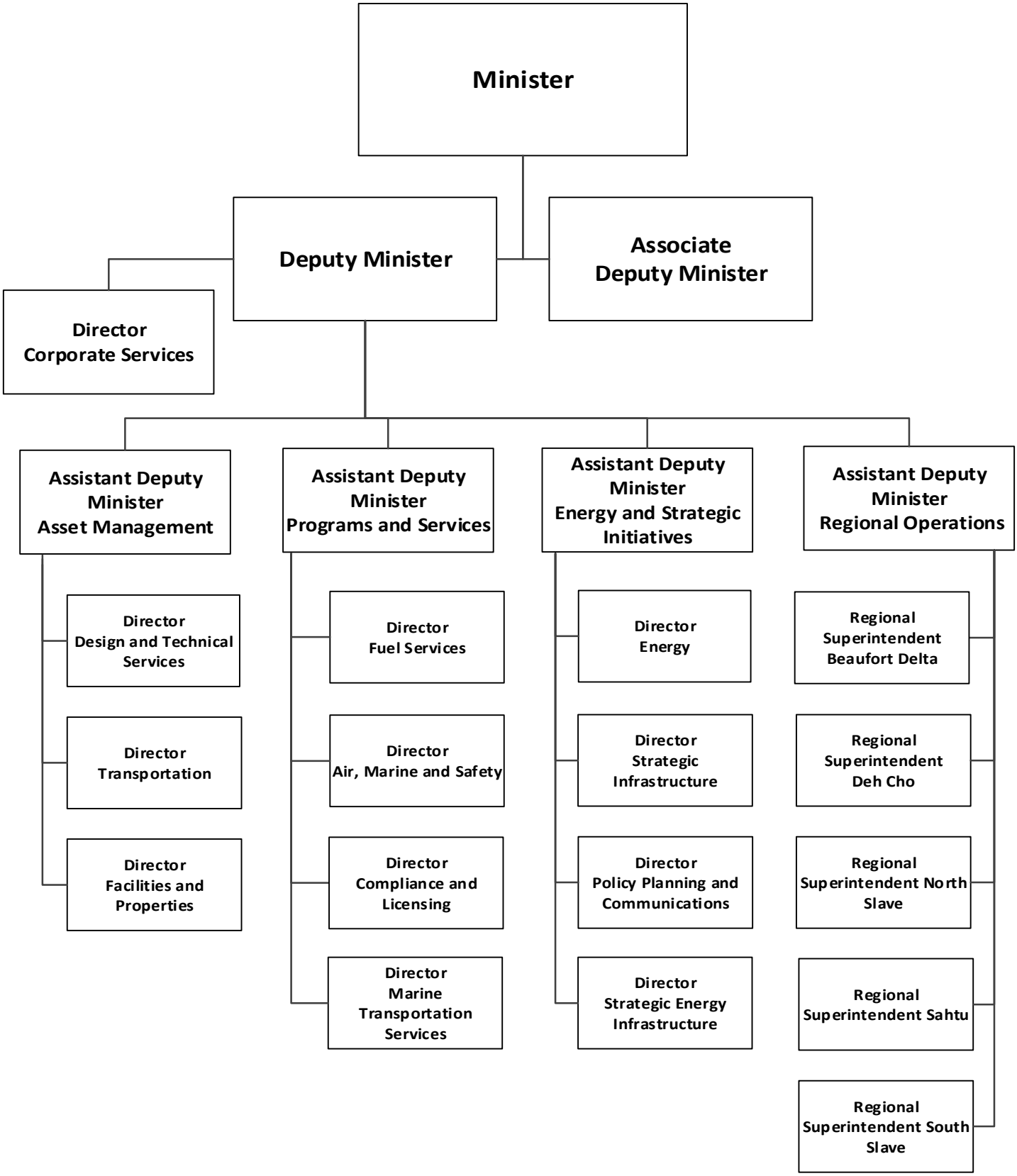
Sahtu Land Claim Implementation (51) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Sahtu implementation activities pursuant to the Sahtu Implementation Plan.

Tłı̨chǫ Land Claim Implementation (16) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Tłı̨chǫ implementation activities pursuant to the Tłı̨chǫ Implementation Plan.

Infrastructure

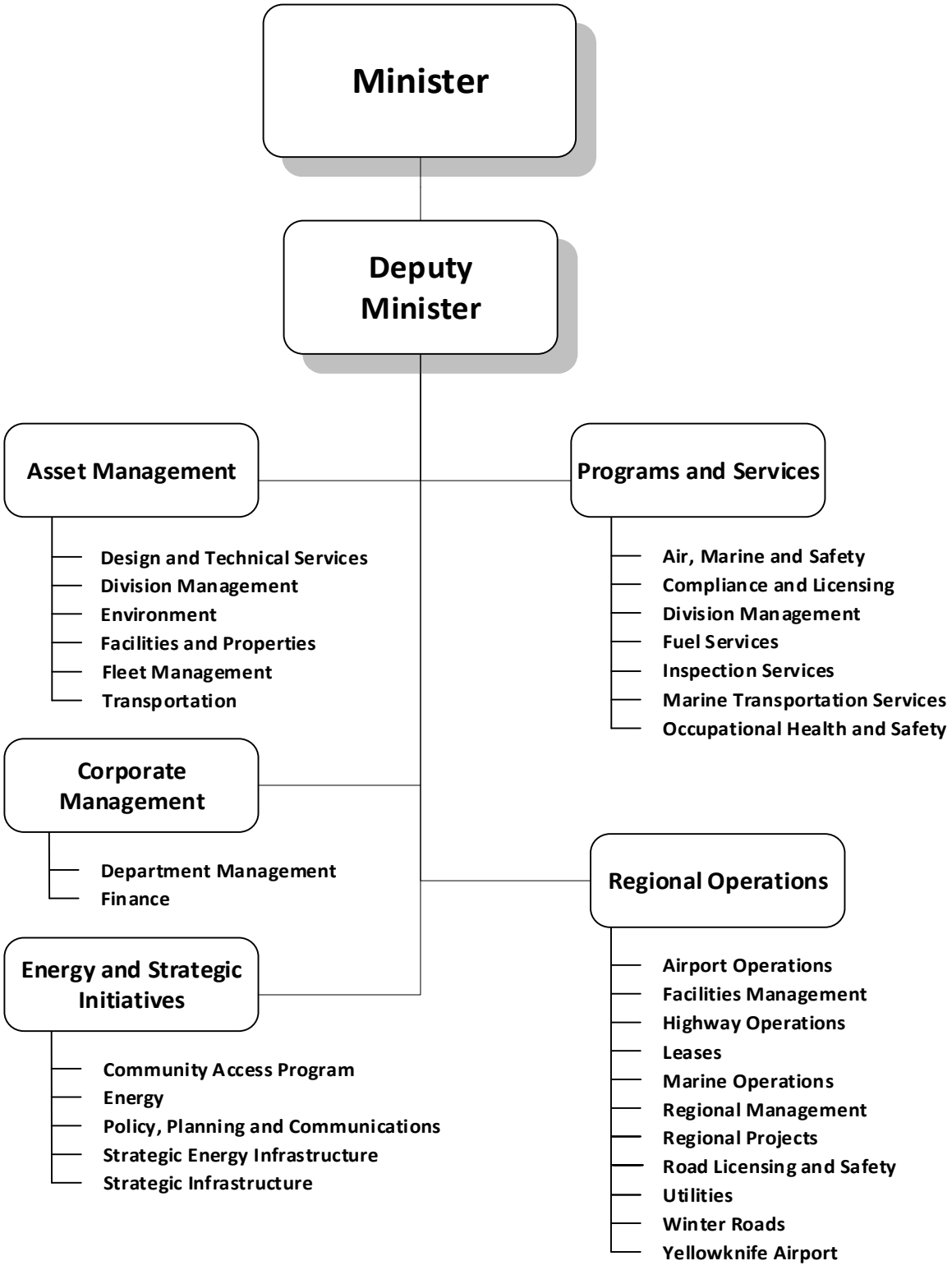
Infrastructure

Organizational Chart



Infrastructure

Accounting Structure Chart

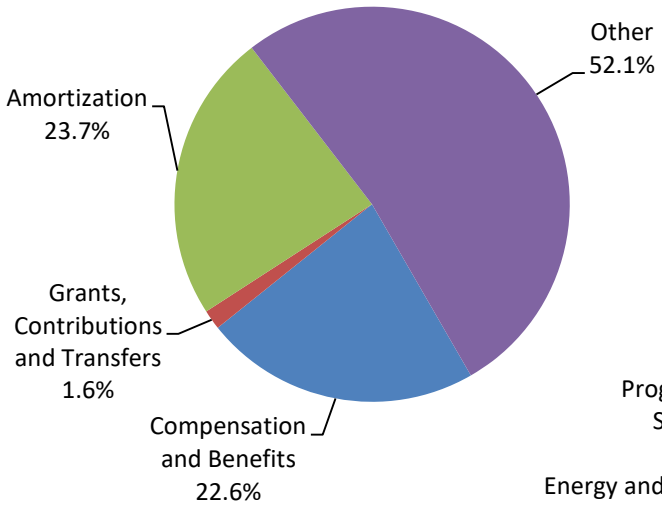


Infrastructure

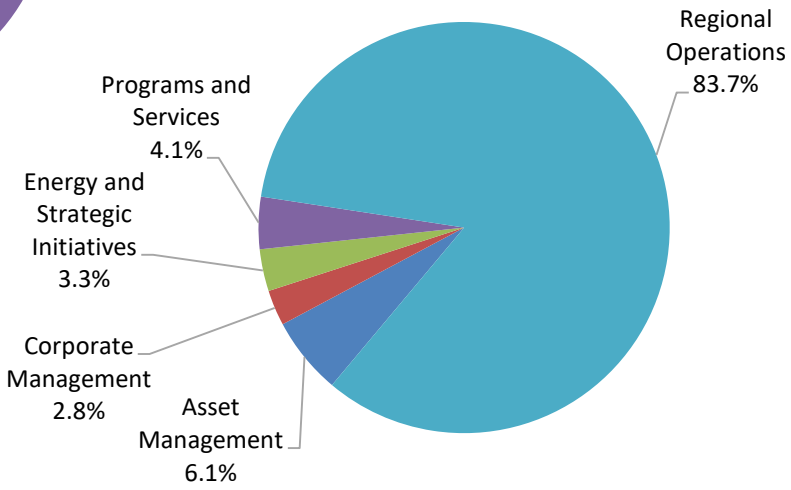
Graphs

Operations Expenditures

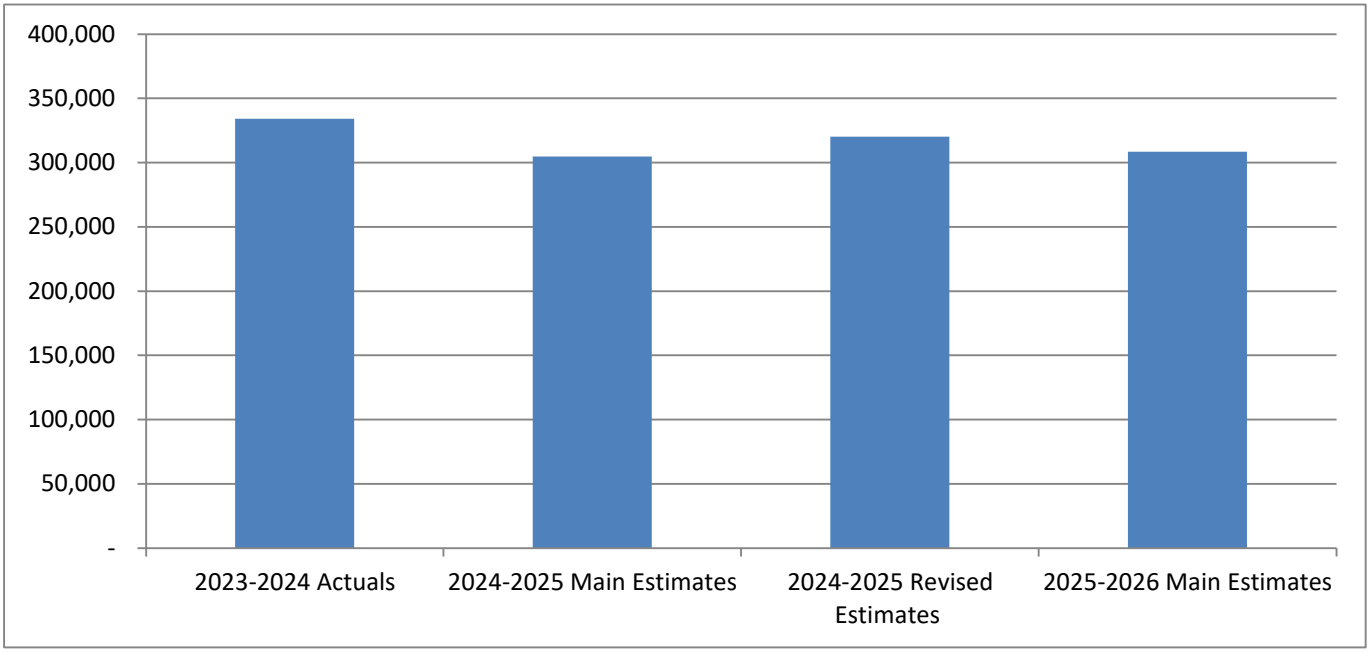
By Expenditure Category



By Activity



Operations Expenditures Comparison
(thousands of dollars)



Infrastructure

The mandate of the Department of Infrastructure is to provide services to the Government of the Northwest Territories with respect to the planning, design, construction, acquisition, operation and maintenance of government infrastructure, and to promote the development and increased use of energy efficient and renewable energy technologies. This mandate also includes the provision of regulatory safety services to the public.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Activity				
Asset Management	21,839	24,275	33,858	**18,744**
Corporate Management	10,242	8,614	8,948	**8,695**
Energy and Strategic Initiatives	22,227	9,158	11,054	**10,290**
Programs and Services	28,049	12,153	12,653	**12,641**
Regional Operations	251,819	250,525	253,618	**258,033**
	334,176	304,725	320,131	**308,403**
Expenditure Category				
Compensation and Benefits	64,913	63,953	68,909	**69,834**
Grants, Contributions and Transfers	33,011	3,905	5,405	**4,892**
Amortization	68,746	72,058	72,058	**72,998**
Chargebacks	3,399	3,553	3,553	**3,537**
Computer Hardware and Software	438	280	280	**280**
Contract Services	93,617	96,483	105,433	**90,757**
Controllable Assets	171	333	333	**333**
Fees and Payments	922	557	557	**557**
Interest	4,700	4,800	4,800	**4,800**
Materials and Supplies	11,305	9,765	9,765	**9,760**
Purchased Services	2,130	2,010	2,010	**2,010**
Travel	2,077	1,717	1,717	**1,717**
Utilities	48,704	45,311	45,311	**46,928**
Valuation Allowances	43	-	-	**-**
	334,176	304,725	320,131	**308,403**
Total Revenues	145,642	176,266	160,232	**140,523**
Total Active Positions		434		**428**
Infrastructure Investment	137,917	199,129	230,809	**184,875**

Infrastructure

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Transfer Payments				
Federal Cost Shared				
Disaster Mitigation and Adaption Fund				
Increased Fuel Storage Capacity	-	4,500	-	**-**
Inuvik Airports Surface Structure Adaption	7,668	2,700	2,700	**400**
Investing in Canada Infrastructure Program	10,245	55,400	48,802	**54,000**
Land and Water Management - Hay River Dredging	3,000	-	-	**-**
Low Carbon Economy Leadership Fund	7,698	-	-	**-**
National Trade Corridor Fund				
Dehk'è Frank Channel Bridge Replacement	731	-	9,345	**11,300**
Great Bear River Bridge	546	732	2,572	**-**
Mackenzie Valley Highway Environmental Assessment and Planning	2,327	7,473	4,780	**11,000**
Mount Gaudet Access Road	34	366	-	**-**
Slave Geological Province Access Corridor	2,269	6,975	5,475	**6,800**
New Building Canada Plan - Highway Capacity Improvements	11,772	5,550	8,007	**10,300**
Zero Emission Vehicle Infrastructure Program	31	-	-	**-**
Capital Transfers				
Fort Simpson Airport - Airfield Electrical Replacement	(322)	-	-	**-**
Fort Simpson Airport - Plow Truck	283	-	-	**-**
Fort Smith Airport - Loader	-	-	500	**-**
Crown-Indigenous Relations and Northern Affairs Canada	383	450	450	**150**
Inuvik Airport Runway Extension	62,751	50,519	36,000	**7,500**
Nahanni Butte Weather Monitoring Project	135	-	-	**-**
Oceans Protection Plan for Sealift and Resupply Improvement	350	-	-	**-**
Taltson Expansion Pre-Construction	1,384	3,475	3,475	**7,100**
Tłı̨chǫ All Season Road-Highway	2,100	-	-	**-**
Transport Canada - Hay River Dredging	1,050	-	-	**-**
	114,435	138,140	122,106	**108,550**

Infrastructure

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
General				
Revolving Funds Net Revenue				
Marine Transportation Services Revolving Fund	-	-	-	**-**
Yellowknife Airport Revolving Fund	2,205	395	395	**280**
Regulatory Revenues				
Airports - Landing and Other Fees	564	959	959	**600**
Inspection Services - Registrations	502	550	550	**550**
Inspection Services - Permits, Exams and Certifications	555	950	950	**790**
Road Licensing and Safety - License, Exams, and Other	1,199	1,300	1,300	**1,570**
Road Licensing and Safety - Permits and Registrations	6,161	6,000	6,000	**7,300**
Road Licensing and Safety - Toll Permits	4,704	4,200	4,200	**5,400**
Investment Income				
Investment Interest	1,327	1,388	1,388	**-**
Lease				
Airports Lease/Rental and Rental to Others	1,272	1,500	1,500	**1,500**
Beaufort Delta Education Council	206	146	146	**210**
Program				
National Safety Code	313	153	153	**153**
Nav Canada Occupancy Agreement	674	720	720	**720**
Royal Canadian Mounted Police	6,385	8,000	8,000	**8,000**
Third Party Recoveries	193	130	130	**-**
Service and Miscellaneous				
Hay River Access Corridor	21	70	70	**40**
Municipality of Wood Buffalo	242	506	506	**260**
Other Miscellaneous	268	3,175	3,175	**300**
Parks Canada	2,345	1,550	1,550	**2,400**
Redknife River Bridge	616	6,434	6,434	**1,900**
Recovery of Prior Years' Expenditures	1,455	-	-	**-**
	31,207	38,126	38,126	**31,973**
	145,642	176,266	160,232	**140,523**

Infrastructure

Cost Shared Agreements

(Information Item)

	Percentage Externally Funded	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
			(thousands of dollars)		
Operations Expenditures					
Beaufort Delta Education Council	100%	206	146	146	**210**
Hay River Access Corridor	100%	21	70	70	**40**
Low Carbon Economy Leadership Fund	81%	7,698	-	-	**-**
Municipality of Wood Buffalo	100%	242	506	506	**260**
National Safety Code	100%	313	153	153	**150**
Parks Canada	100%	2,345	1,550	1,550	**2,400**
Royal Canadian Mounted Police	100%	6,385	8,000	8,000	**8,000**
Crown-Indigenous Relations and Northern Affairs Canada Advancing Hydropower Work	100%	383	450	450	**150**
Zero Emission Vehicle Infrastructure	100%	31	-	-	**-**
		17,624	10,875	10,875	**11,210**

Descriptions of Cost Shared Agreements

Beaufort Delta Education Council (210) - Through a Memorandum of Agreement with the Beaufort-Delta Education Council (BDEC), the Department of Infrastructure provides direct services by leasing office space. Costs incurred by the Department on behalf of the BDEC are recovered through chargeback.

Hay River Access Corridor (40) - The Department of Infrastructure has signed a Memorandum Of Understanding (MOU) with the Town of Hay River. This MOU approves the Department to incur expenditures on behalf of the Town for the maintenance of 5.2 kilometers of road known as the Hay River Corridor. The Town will reimburse the Department for cost of this maintenance.

Low Carbon Economy Leadership Fund - An agreement with the Government of Canada to support Canada in meeting the greenhouse gas reduction targets of the Pan-Canadian Framework on Clean Growth and Climate Change that came into force in 2016. The agreement was in place until December 31, 2024.

Municipality of Wood Buffalo (260) - The Alberta Road Maintenance program is for the maintenance of 50.9 kilometers of highway in northern Alberta. This road is a continuation of NWT Highway 5 in the Fort Smith area connecting to the community of Fort Fitzgerald and the Wood Buffalo National Park Highway system. The Department has a Memorandum of Understanding with the Regional Municipality of Wood Buffalo to maintain the Fort Fitzgerald road and the Regional Municipality of Wood Buffalo pays for the work.

Infrastructure

Cost Shared Agreements

(Information Item)

National Safety Code (150) - On behalf of Transport Canada, this agreement provides funding for the monitoring and enforcement of standards under the National Safety Code (NSC) with respect to commercial motor carriers. The Standard Funding Agreement supports the delivery function of the NSC program in the NWT.

Parks Canada (2,400) - An agreement with Parks Canada for the maintenance of approximately 117 km of Highway 5 within the Wood Buffalo National Park.

Royal Canadian Mounted Police (8,000) - Through a Memorandum of Agreement (MOA) with the RCMP, to provide maintenance and utility management services along with minor project management services for commercial and residential properties in the Northwest Territories. This MOA will be in effect until mutually renewed, amended or terminated.

Crown-Indigenous Relations and Northern Affairs Canada Advancing Hydropower Work (150) - An agreement with the Government of Canada under Northern Responsible Energy Approach for Community Heat and Electricity (REACHE) Program to fund the feasibility, environmental, engagement work associated with hydropower development, to implement a hydropower review and to increase engineering capacity within the Department.

Zero Emission Vehicle Infrastructure - Funding for the Zero Emission Vehicle Infrastructure Program for electric vehicle charging stations in collaboration with Natural Resources Canada.

Infrastructure

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Asset Management	62	-	-	62	**61**	**-**	**-**	**61**
Corporate Management	18	-	-	18	**16**	**-**	**-**	**16**
Energy and Strategic Initiatives	26	-	-	26	**25**	**-**	**-**	**25**
Programs and Services	46	-	-	46	**46**	**-**	**-**	**46**
Regional Operations	269	-	13	282	**267**	**-**	**13**	**280**
	421	-	13	434	**415**	**-**	**13**	**428**
Regional Allocation								
Headquarters	123	-	-	123	**119**	**-**	**-**	**119**
North Slave	52	-	1	53	**51**	**-**	**1**	**52**
Tłı̨chǫ	9	-	-	9	**9**	**-**	**-**	**9**
South Slave	102	-	-	102	**101**	**-**	**-**	**101**
Dehcho	52	-	12	64	**52**	**-**	**12**	**64**
Sahtu	25	-	-	25	**25**	**-**	**-**	**25**
Beaufort Delta	58	-	-	58	**58**	**-**	**-**	**58**
	421	-	13	434	**415**	**-**	**13**	**428**
Community Allocation								
Headquarters	123	-	-	123	**119**	**-**	**-**	**119**
Regional Offices	248	-	11	259	**246**	**-**	**11**	**257**
Other	50	-	2	52	**50**	**-**	**2**	**52**
	421	-	13	434	**415**	**-**	**13**	**428**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Infrastructure

Asset Management

Activity Description

The Asset Management activity includes the planning and design of buildings and works, highways, marine facilities, and airports throughout the Northwest Territories on behalf of the GNWT. This activity includes the delivery of operations, maintenance, and project management services to ensure that client needs are met and facility life cycle costs are minimized. Asset Management functions support regional operations by providing technical support in several areas: planning; technical expertise for program and design standards; leasing options and space management; evaluations and commissioning; production of granular materials; environmental site remediation assessment, planning, and coordination; project management support; risk assessment; and overall general technical support to ensure regional operations can be successful. The activity provides services in the following functional areas:

Design and Technical Services
Division Management
Environment
Facilities and Properties
Fleet Management
Transportation

Infrastructure

Asset Management

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Design and Technical Services	3,756	3,465	3,710	**3,789**
Division Management	5,687	7,265	9,641	**395**
Environment	516	577	611	**622**
Facilities and Properties	7,588	9,057	9,240	**9,803**
Fleet Management	385	264	284	**291**
Transportation	3,907	3,647	10,372	**3,844**
	21,839	24,275	33,858	**18,744**
Expenditure Category				
Compensation and Benefits	8,984	9,413	10,146	**10,280**
Grants, Contributions and Transfers	200	200	200	**200**
Amortization	3,178	3,961	3,961	**4,467**
Chargebacks	-	3	3	**3**
Computer Hardware and Software	298	119	119	**119**
Contract Services	8,482	9,844	18,694	**2,940**
Controllable Assets	32	11	11	**11**
Fees and Payments	36	81	81	**81**
Materials and Supplies	350	234	234	**234**
Purchased Services	67	148	148	**148**
Travel	203	243	243	**243**
Utilities	9	18	18	**18**
	21,839	24,275	33,858	**18,744**

Infrastructure

Asset Management

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grant				
Deh Gah Bridge Opportunities	200	200	200	**200**

Description of Grant

Deh Gah Bridge Opportunities (200) - A grant for the purpose of creating community benefits and economic opportunities.

Infrastructure

Asset Management

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	56	-	-	56	**55**	**-**	**-**	**55**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	5	-	-	5	**5**	**-**	**-**	**5**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	1	-	-	1	**1**	**-**	**-**	**1**
	62	-	-	62	**61**	**-**	**-**	**61**
Community Allocation								
Headquarters	56	-	-	56	**55**	**-**	**-**	**55**
Regional Offices	6	-	-	6	**6**	**-**	**-**	**6**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	62	-	-	62	**61**	**-**	**-**	**61**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Infrastructure

Corporate Management

Activity Description

The Corporate Management activity provides leadership, planning, and overall management of the Department. It also provides financial oversight, advice and management services, and strategic advice and support to the Department and Minister to support achievement of departmental objectives and priorities of the Legislative Assembly. The activity provides services in the following functional areas:

Department Management
Finance

Infrastructure

Corporate Management

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Department Management	2,884	2,216	2,388	**2,199**
Finance	7,358	6,398	6,560	**6,496**
	10,242	8,614	8,948	**8,695**
Expenditure Category				
Compensation and Benefits	6,407	4,824	5,158	**4,921**
Chargebacks	3,399	3,506	3,506	**3,490**
Computer Hardware and Software	38	5	5	**5**
Contract Services	52	68	68	**68**
Controllable Assets	10	11	11	**11**
Fees and Payments	40	42	42	**42**
Materials and Supplies	46	64	64	**64**
Purchased Services	21	56	56	**56**
Travel	186	38	38	**38**
Valuation Allowances	43	-	-	**-**
	10,242	8,614	8,948	**8,695**

Infrastructure

Corporate Management

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	18	-	-	18	**16**	**-**	**-**	**16**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	18	-	-	18	**16**	**-**	**-**	**16**
Community Allocation								
Headquarters	18	-	-	18	**16**	**-**	**-**	**16**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	18	-	-	18	**16**	**-**	**-**	**16**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Infrastructure

Energy and Strategic Initiatives

Activity Description

The Energy and Strategic Initiatives activity includes programs, services, and projects that plan and advance the government's energy objectives and strategic infrastructure priorities, establishing and building relationships with Indigenous partners on major projects, as well as the Department's policy, legislation and communication functions. The activity provides services in the following functional areas:

Community Access Programs
Energy
Policy, Planning and Communication
Strategic Infrastructure

Infrastructure

Energy and Strategic Initiatives

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Community Access Programs	1,324	-	1,500	**1,500**
Energy	18,179	6,631	6,871	**6,005**
Policy, Planning and Communications	2,237	2,227	2,365	**2,462**
Strategic Infrastructure	487	300	318	**323**
	22,227	9,158	11,054	**10,290**
Expenditure Category				
Compensation and Benefits	3,994	3,851	4,147	**4,301**
Grants, Contributions and Transfers	17,608	3,705	5,205	**4,692**
Amortization	8	-	-	**-**
Computer Hardware and Software	2	14	14	**14**
Contract Services	290	1,362	1,462	**1,062**
Controllable Assets	4	-	-	**-**
Fees and Payments	101	12	12	**12**
Materials and Supplies	68	87	87	**82**
Purchased Services	104	68	68	**68**
Travel	48	59	59	**59**
	22,227	9,158	11,054	**10,290**

Infrastructure

Energy and Strategic Initiatives

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Advancing Hydropower - Public Engagement	257	-	-	**-**
Alternative and Renewable Energy Research	-	70	70	**70**
Arctic Energy Alliance (AEA)				
Alternative Energy Technologies Program	200	200	200	**200**
Biomass Energy	100	100	100	**100**
Commercial Energy Conservation and Efficiency	200	200	200	**200**
Community Renewable Energy Program	100	100	100	**100**
Core Funding	1,600	1,496	1,496	**1,496**
Energy Efficiency Incentive Program	200	200	200	**200**
Energy Rating Services Support Program	300	150	150	**150**
Aurora Research Institute Energy Projects	100	-	-	**-**
Community Access Program	1,316	-	1,500	**1,500**
Community Government Retrofits	190	-	-	**-**
Electric Vehicle Charging Stations	-	360	360	**-**
Energy Action Plan				
Community Energy Planning	200	50	50	**50**
Electric Bicycles Rebate	30	-	-	**-**
Electric Vehicles Fast Charger Corridor	1,352	30	30	**30**
Electric Vehicles Rebate Program	220	153	153	**-**
Low-Income Program to Address Energy Poverty	200	200	200	**200**
Gwich'in Development Corporation Clean Energy Plan	50	-	-	**-**
Geological Date Study University of Quebec	5	-	-	**-**
Low Carbon Economy Leadership Fund (LCELF)				
Commercial and Industrial Greenhouse Gas	3,190	-	-	**-**
Government Greenhouse Gas Grant Fund	3,186	-	-	**-**
Incremental AEA Programs and Services	4,199	-	-	**-**
NWT Energy Corporation - Lease Agreement	98	96	96	**96**
NWT Energy Efficiency Projects	250	300	300	**300**
Sambaa K'e Solar Project	25	-	-	**-**
Transmission Line Fort Providence - Kakisa	40	-	-	**-**
Total Contributions	17,608	3,705	5,205	**4,692**

Infrastructure

Energy and Strategic Initiatives

Grants, Contributions and Transfers

Descriptions of Contributions

Advancing Hydropower - Public Engagement - This funding was used to support the Government of the Northwest Territories for public engagment on energy and climate change issues.

Alternative and Renewable Energy Research (70) - This funding will be used for academic or leading edge research and development work to push the technology envelope for remote community energy research in line with the 2030 Energy Strategy Objectives.

Alternative Energy Technologies Program (200) - This program provides incentives for NWT residents and businesses to incorporate renewable energy systems into their residences or business operations.

Biomass Energy (100) - This program provides NWT residents, businesses, non-government organizations, and community governments with accessible technical advice on existing or potential biomass projects.

Commercial Energy Conservation and Efficiency Program (200) - This program provides rebates to businesses to upgrade their buildings to improve energy efficiency.

Community Renewable Energy Program (100) - This program helps communities and Indigenous Governments to incorporate alternative energy systems or convert existing conventional energy systems to alternative energy technology.

Core Funding (1,496) - Contribution to deliver energy management programs.

Energy Efficiency Incentive Program (200) - This program provides rebates to homeowners and consumers who purchase energy efficient appliances.

Energy Rating Services Support Program (150) - The program provides funding to Arctic Energy Alliance to assist homeowners and businesses to complete energy efficiency audits.

Aurora Research Institute (ARI) Energy Projects - ARI coordinates the installation of monitoring and data gathering equipment for testing the wind potential of specific sites of interest to the GNWT.

Community Access Program (1,500) - This program provided financial contributions and technical assistance to rural and remote communities for the construction and maintenance of community access roads.

Community Government Retrofits - This program assisted community governments in maintaining and upgrading their assets by conducting energy efficient retrofits.

Electric Vehicle Charging Stations - Funding for the Zero Emission Vehicle Infrastructure Program for electric vehicle charging stations in collaboration with Natural Resources Canada.

Community Energy Planning (50) - Funding used to match federal funding to accelerate updating community energy plans so that communities can make evidence-based decisions and to support their applications for federal funding.

Infrastructure

Energy and Strategic Initiatives

Grants, Contributions and Transfers

Electric Bicycles Rebate - Tied to the Energy Action Plan, this investment provided an additional action under the transportation strategic objective.

Electric Vehicles Fast Charger Corridor (30) - To leverage federal funding to help complete the electric vehicle charging corridor between Yellowknife and the Alberta border.

Electric Vehicles Rebate Program - Contribution to Arctic Energy Alliance to provide rebates for electric charging infrastructure and electric vehicles in the NWT.

Low-income Program to Address Energy Poverty (200) - To meet the energy efficiency and conservation needs of low-income homeowners.

Gwich'in Development Corporation Clean Energy Plan - Contribution to cover costs related to community engagement for the development of a Gwich'in Settlement Area clean energy plan.

Geological Date Study University of Quebec - Contribution to support the interpretation of rock property data for the Liard Geothermal project.

Low Carbon Economy Leadership Fund - Four-year funding agreement with the Government of Canada to reduce greenhouse gas emissions, incremental Arctic Energy Alliance programs and large scale commercial and industrial programs.

NWT Energy Corporation - Lease Agreement (96) - Contribution agreement to cover office space leasing costs for the delivery of projects for the Government of Canada's Investing in Canada Infrastructure Program.

NWT Energy Efficiency Projects (300) - The Department is working with the Northwest Territories Power Corporation to integrate residual heat, variable speed generators and other energy efficiency technologies that can reduce fossil fuel consumption in power plants.

Sambaa K'e Solar Project - Contribution to assist with the development of a community solar and battery storage unit.

Transmission Line Fort Providence - Kakisa - Contribution to cover costs for consultation related activities for the transmission line project.

Infrastructure

Energy and Strategic Initiatives

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	26	-	-	26	**25**	**-**	**-**	**25**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	26	-	-	26	**25**	**-**	**-**	**25**
Community Allocation								
Headquarters	26	-	-	26	**25**	**-**	**-**	**25**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	26	-	-	26	**25**	**-**	**-**	**25**

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Infrastructure

Programs and Services

Activity Description

This activity includes programs and services that are focused on external clients such as other departments, communities and the public. These services include important programs initiatives such as:

Air, Marine, and Safety
Compliance, Safety and Licensing
Fuel Services
Marine Transportation Services

Infrastructure

Programs and Services

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Air, Marine and Safety	4,813	4,434	4,598	**4,647**
Compliance and Licensing	3,526	3,596	3,793	**3,850**
Division Management	81	-	-	**-**
Fuel Services	3,020	2,108	2,108	**1,949**
Inspection Services	1,632	1,570	1,677	**1,709**
Marine Transportation Services	14,650	-	-	**-**
Occupational Health and Safety	327	445	477	**486**
	28,049	12,153	12,653	**12,641**
Expenditure Category				
Compensation and Benefits	6,830	6,393	6,893	**7,040**
Grants, Contributions and Transfers	15,203	-	-	**-**
Amortization	2,119	2,108	2,108	**1,949**
Chargebacks	-	9	9	**9**
Computer Hardware and Software	33	115	115	**115**
Contract Services	1,864	1,819	1,819	**1,819**
Controllable Assets	4	169	169	**169**
Fees and Payments	510	273	273	**273**
Materials and Supplies	441	450	450	**450**
Purchased Services	394	226	226	**226**
Travel	586	525	525	**525**
Utilities	65	66	66	**66**
	28,049	12,153	12,653	**12,641**

Infrastructure

Programs and Services

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Sach Harbour Airlift	950	-	-	-
Marine Transportation Services	14,253	-	-	-
Total Grants	15,203	-	-	-

Descriptions of Grants

Sachs Harbour Airlift - One time grant to Fuel Services Division to cover Sach Harbour airlift costs due to resupply challenges.

Marine Transportation Services - One time grant provided to the Marine Transportation Services Revolving Fund to cover 2023-24 operating deficit and interest charges.

Infrastructure

Programs and Services

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	23	-	-	23	**23**	**-**	**-**	**23**
North Slave	6	-	-	6	**6**	**-**	**-**	**6**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	6	-	-	6	**6**	**-**	**-**	**6**
Dehcho	6	-	-	6	**6**	**-**	**-**	**6**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	5	-	-	5	**5**	**-**	**-**	**5**
	46	-	-	46	**46**	**-**	**-**	**46**
Community Allocation								
Headquarters	23	-	-	23	**23**	**-**	**-**	**23**
Regional Offices	17	-	-	17	**17**	**-**	**-**	**17**
Other	6	-	-	6	**6**	**-**	**-**	**6**
	46	-	-	46	**46**	**-**	**-**	**46**

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Infrastructure

Regional Operations

Activity Description

The regional structure of the department includes five regional offices in Yellowknife (North Slave), Norman Wells (Sahtu), Fort Simpson (Dehcho), Hay River (South Slave) and Inuvik (Beaufort Delta), each managing the full mandate of the department. Areas of responsibility under regional operations include:

Airport Operations
Capital Project Delivery
Facilities Management
Ferry Operations
Highway and Winter Road Operations
Motor Vehicle Issuing Services
Regional Lease Management
Warehousing, Records Management, and Surplus Disposals

Infrastructure

Regional Operations

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Airport Operations	14,489	15,600	16,073	**15,992**
Facilities Management	28,878	32,726	33,763	**33,971**
Highway Operations	107,140	108,169	108,941	**109,959**
Leases	34,498	32,765	32,765	**32,765**
Marine Operations	8,391	6,094	6,226	**6,207**
Regional Management	5,401	5,568	5,959	**6,088**
Regional Projects	2,934	3,163	3,399	**3,472**
Road Licensing and Safety	1,077	1,172	1,224	**1,216**
Utilities	41,699	38,981	38,981	**40,598**
Winter Roads	7,312	6,287	6,287	**7,765**
	251,819	250,525	253,618	**258,033**
Expenditure Category				
Compensation and Benefits	38,698	39,472	42,565	**43,292**
Amortization	63,441	65,989	65,989	**66,582**
Chargebacks	-	35	35	**35**
Computer Hardware and Software	67	27	27	**27**
Contract Services	82,929	83,390	83,390	**84,868**
Controllable Assets	121	142	142	**142**
Fees and Payments	235	149	149	**149**
Interest	4,700	4,800	4,800	**4,800**
Materials and Supplies	10,400	8,930	8,930	**8,930**
Purchased Services	1,544	1,512	1,512	**1,512**
Travel	1,054	852	852	**852**
Utilities	48,630	45,227	45,227	**46,844**
	251,819	250,525	253,618	**258,033**

Infrastructure

Regional Operations

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	**Part Time**	**Seasonal**	**Total**	**Full Time**	**Part Time**	**Seasonal**	**Total**
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	46	-	1	47	**45**	**-**	**1**	**46**
Tłı̨chǫ	9	-	-	9	**9**	**-**	**-**	**9**
South Slave	91	-	-	91	**90**	**-**	**-**	**90**
Dehcho	46	-	12	58	**46**	**-**	**12**	**58**
Sahtu	25	-	-	25	**25**	**-**	**-**	**25**
Beaufort Delta	52	-	-	52	**52**	**-**	**-**	**52**
	269	-	13	282	**267**	**-**	**13**	**280**
Community Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
Regional Offices	225	-	11	236	**223**	**-**	**11**	**234**
Other	44	-	2	46	**44**	**-**	**2**	**46**
	269	-	13	282	**267**	**-**	**13**	**280**

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Infrastructure

Public Stores Revolving Fund

(Information Item)

The territorial wide Public Stores Revolving Fund was established to provide working capital to finance central warehousing of standard supply inventories such as accountable forms, vital statistics, court documents, etc. The Public Stores Revolving Fund is utilized by all GNWT departments as well as boards and agencies. The authorized limit of the fund is $1,175,000. Currently, only Yellowknife has a public stores inventory, which services all regions.

	(thousands of dollars)			
	2023-2024 Actuals	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
Authorized Limit	1,175	1,175	1,175	**1,175**
OPERATING RESULTS				
Opening Balance	213	200	193	**203**
Net Purchases	76	100	100	**100**
Net Issues	(96)	(90)	(90)	**(95)**
Closing Balance	193	210	203	**208**

Infrastructure

Petroleum Products Revolving Fund

(Information Item)

The Petroleum Products Revolving Fund, managed under the Fuel Services Division, was established on January 19, 1973. The fund provides working capital to finance inventory, accounts receivable and operating expenses, such as salaries, commissions, taxes and quality control, required for the distribution of petroleum products. Operating expenses are recovered through the price structure to achieve a break-even operation.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Authorized Limit	55,000	55,000	55,000	**55,000**
OPERATING RESULTS				
Revenues				
Sales of Petroleum Products	74,738	55,000	78,560	**70,000**
Expenditures				
Cost of Goods Sold	66,176	47,000	70,000	61,500
Commissions	3,129	3,200	3,200	3,200
Compensation and Benefits	2,399	2,500	2,500	2,500
Other Operations and Maintenance	2,722	2,300	2,860	2,800
	74,426	55,000	78,560	**70,000**
Annual Surplus (Deficit)	312	-	-	**-**
Petroleum Products Stabilization Fund				
Accumulated Surplus (Deficit), beginning of year	(2,363)	(2,363)	(2,051)	**(2,051)**
Annual Surplus (Deficit)	312	-	-	**-**
Accumulated Surplus (Deficit), end of year	(2,051)	(2,363)	(2,051)	**(2,051)**

Infrastructure

Petroleum Products Revolving Fund

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	3	-	-	3	**3**	**-**	**-**	**3**
North Slave	1	-	-	1	**1**	**-**	**-**	**1**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	7	-	-	7	**7**	**-**	**-**	**7**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	3	-	-	3	**3**	**-**	**-**	**3**
	14	-	-	14	**14**	**-**	**-**	**14**
Community Allocation								
Headquarters	3	-	-	3	**3**	**-**	**-**	**3**
Regional Offices	11	-	-	11	**11**	**-**	**-**	**11**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	14	-	-	14	**14**	**-**	**-**	**14**

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Infrastructure

Marine Transportation Services Revolving Fund

(Information Item)

The Marine Transportation Services Revolving Fund (MTS) was established in 2017 by an amendment to the *Revolving Funds Act*. MTS is the mechanism under which the GNWT's tug and barge shipping arm operates. MTS commenced operations on July 1, 2017.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Authorized Limit	35,000	35,000	35,000	**35,000**
OPERATING RESULTS				
Revenues				
Marine Freight Transport	20,033	24,540	8,181	**7,844**
Charters	3,016	12,333	5,462	**7,583**
Shipyard	4,179	3,463	4,144	**1,200**
Container Sales and Rentals	709	939	1,259	**305**
Other Items (Grants and GNWT Contributions)	209	-	-	**-**
	28,146	41,275	19,046	**16,932**
Expenditures				
Fuel Sales and Delivery costs	21,255	28,992	13,358	**10,265**
Shipyard, Terminal Operations	9,920	8,693	10,371	**7,914**
	31,175	37,685	23,729	**18,179**
Operating Income	(3,029)	3,590	(4,683)	**(1,247)**
General Expenses				
Compensation and Benefits	1,710	1,947	2,030	**2,216**
Insurance	1,506	1,777	1,692	**1,828**
Interest	1,327	1,288	528	**66**
Utilities	774	657	790	**729**
Consulting and Legal Fees	75	96	108	**60**
Administration	1,907	1,587	1,539	**1,518**
Amortization	3,925	4,304	4,100	**4,507**
Loss on Disposal of Fixed Assets	-	152	152	**-**
	11,224	11,808	10,939	**10,924**
Net Operating Surplus (Loss)	(14,253)	(8,218)	(15,622)	**(12,171)**
Department of Infrastructure, Contribution	14,253	-	-	**-**
Net Surplus (Deficit)	-	(8,218)	(15,622)	**(12,171)**

Infrastructure

Marine Transportation Services Revolving Fund

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	10	-	-	10	**10**	**-**	**-**	**10**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	10	-	-	10	**10**	**-**	**-**	**10**
Community Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
Regional Offices	10	-	-	10	**10**	**-**	**-**	**10**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	10	-	-	10	**10**	**-**	**-**	**10**

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Infrastructure

Yellowknife Airport Revolving Fund

(Information Item)

The Yellowknife Airport Revolving Fund was established July 1, 2017 at which time the Yellowknife Airport ceased to receive funding from the GNWT. The fund generates revenues to finance operating expenses, such as salaries, and funds Yellowknife Airport capital projects.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Authorized Limit	36,000	36,000	36,000	**36,000**
OPERATING RESULTS				
Revenues				
Aeronautical	5,597	5,600	5,600	**5,800**
Airport Improvement Fee	4,976	3,300	3,300	**5,000**
Deferred Revenue	401	-	-	**-**
Non-Aeronautical	3,130	3,700	3,700	**3,200**
	14,104	12,600	12,600	**14,000**
Expenses				
Amortization	2,797	2,600	2,600	**2,800**
Compensation and Benefits	5,468	5,400	5,400	**5,800**
Bad Debt Expense	-	15	15	**15**
Computer Hardware and Software	251	390	390	**300**
Contract Services	2,076	2,180	2,180	**2,180**
Fees and Payments	23	20	20	**25**
Materials and Supplies	1,026	1,250	1,250	**1,100**
Purchased Services	67	55	55	**70**
Travel	9	30	30	**30**
Utilities	182	265	265	**1,400**
	11,899	12,205	12,205	**13,720**
Annual Operating Surplus (Deficit)	2,205	395	395	**280**
Accumulated Operating Surplus (Deficit), beginning of year	12,181	12,094	14,386	**14,781**
Accumulated Operating Surplus (Deficit), end of year	14,386	12,489	14,781	**15,061**
Accumulated Contributed Surplus (Deficit), beginning of year	37,062	37,062	37,062	**37,062**
Accumulated Contributed Surplus (Deficit), end of year	37,062	37,062	37,062	**37,062**
Total Accumulated Surplus (Deficit), end of year	51,448	49,551	51,843	**52,123**

Infrastructure

Yellowknife Airport Revolving Fund

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	36	-	-	36	**37**	**-**	**-**	**37**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	36	-	-	36	**37**	**-**	**-**	**37**
Community Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
Regional Offices	36	-	-	36	**37**	**-**	**-**	**37**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	36	-	-	36	**37**	**-**	**-**	**37**

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Infrastructure

Lease Commitments

(Information Item)

(thousands of dollars)

Type of Property	Community	2025-2026 Main Estimates	Future Lease Payments
Office Space	Aklavik	**44**	**-**
Office Space	Behchokǫ̀	**969**	**1,759**
Office Space	Fort Liard	**95**	**301**
Office Space	Fort McPherson	**366**	**2,046**
Office Space	Fort Providence	**83**	**71**
Office Space	Fort Resolution	**82**	**-**
Office Space	Fort Simpson	**226**	**498**
Office Space	Fort Smith	**802**	**2,459**
Office Space	Hay River	**886**	**2,999**
Office Space	Hay River Reserve	**93**	**217**
Office Space	Inuvik	**683**	**1,207**
Office Space	Łutsel K'e	**23**	**12**
Office Space	Norman Wells	**270**	**473**
Office Space	Paulatuk	**17**	**23**
Office Space	Tsiigehtchic	**36**	**12**
Office Space	Tuktoyaktuk	**102**	**-**
Office Space	Tulita	**144**	**12**
Office Space	Wekweètì	**4**	**-**
Office Space	Yellowknife	**12,468**	**122,155**
		17,393	**134,244**

The above leases do not include capital leases. In the event a lease is deemed to be a capital lease the associated asset is included in tangible capital assets and amortized over the useful life of the asset; and the lease is recorded as a financial liability.

The Main Estimates and Future Lease Payment amounts represent the base rent cost, excluding any operations and maintenance component that is included in the total lease costs in the agreement.

Infrastructure

Work Performed on Behalf of Others

(Information Item)

Items	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
	(thousands of dollars)			
Gwich'in Land Claim Implementation	6	6	6	**6**
Inuvialuit Implementation	-	50	50	**50**
Sahtu Land Claim Implementation	6	6	6	**6**
Tłı̨chǫ Land Claim Implementation	-	16	16	**16**
	12	78	78	**78**

Descriptions of Work Performed on Behalf of Others

Gwich'in Land Claim Implementation (6) - Under the terms of a Bilateral Funding Agreement between Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) and the GNWT, CIRNAC will provide funding to the GNWT to assist with Gwich'in implementation activities pursuant to the Gwich'in Implementation Plan.

Inuvialuit Implementation (50) - Under the terms of a Bilateral Funding Agreement between Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) and the GNWT, CIRNAC will provide implementation funding to the GNWT to assist with Inuvialuit implementation activities pursuant to the Inuvialuit Final Agreement.

Sahtu Land Claim Implementation (6) - Under the terms of a Bilateral Funding Agreement between Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC) and the GNWT, CIRNAC will provide funding to the GNWT to assist with Sahtu implementation activities pursuant to the Sahtu Implementation Plan.

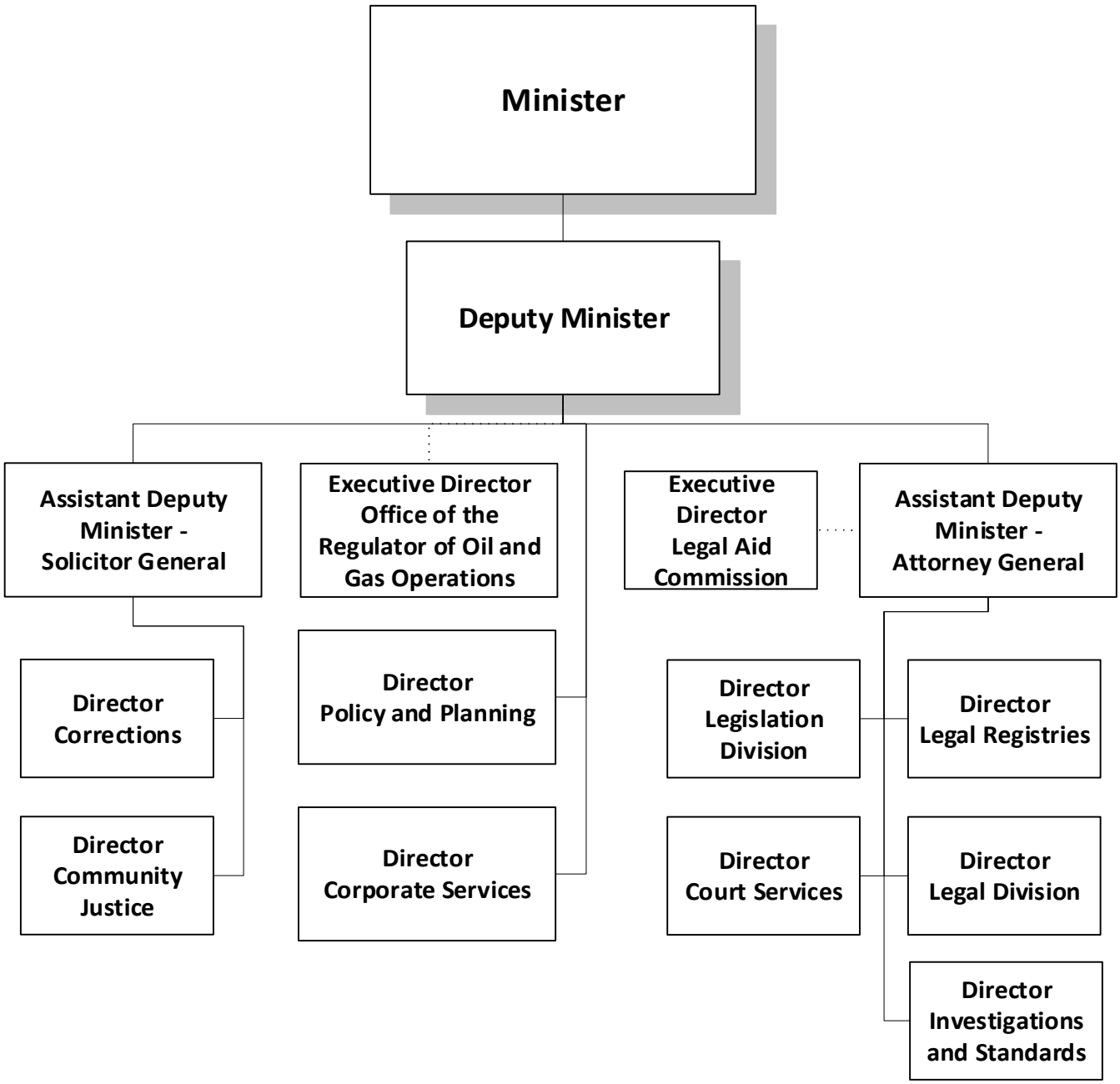
Tłı̨chǫ Land Claim Implementation (16) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Tłı̨chǫ implementation activities pursuant to the Tłı̨chǫ Implementation Plan.

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Justice

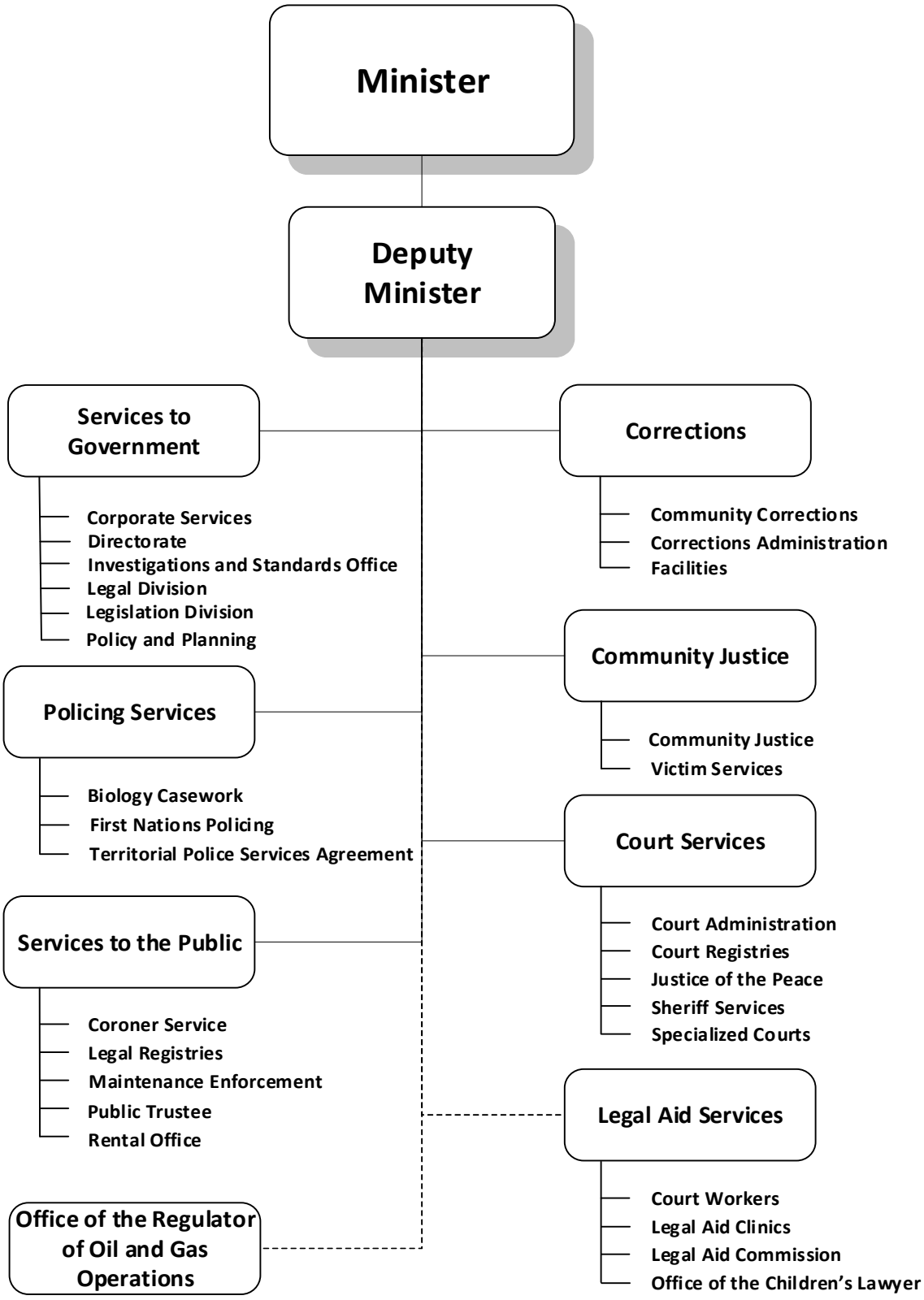
Justice

Organizational Chart



Justice

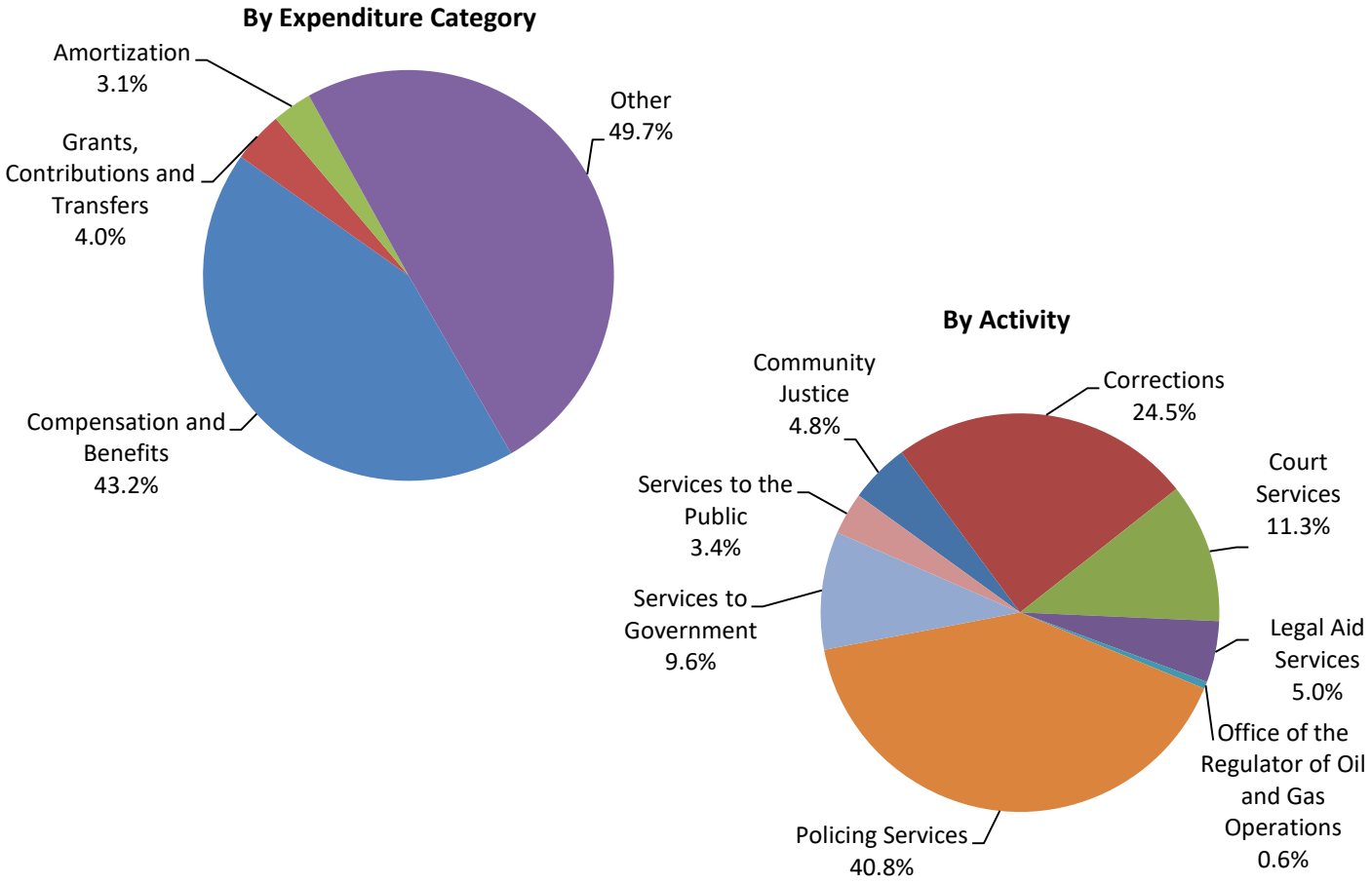
Accounting Structure Chart



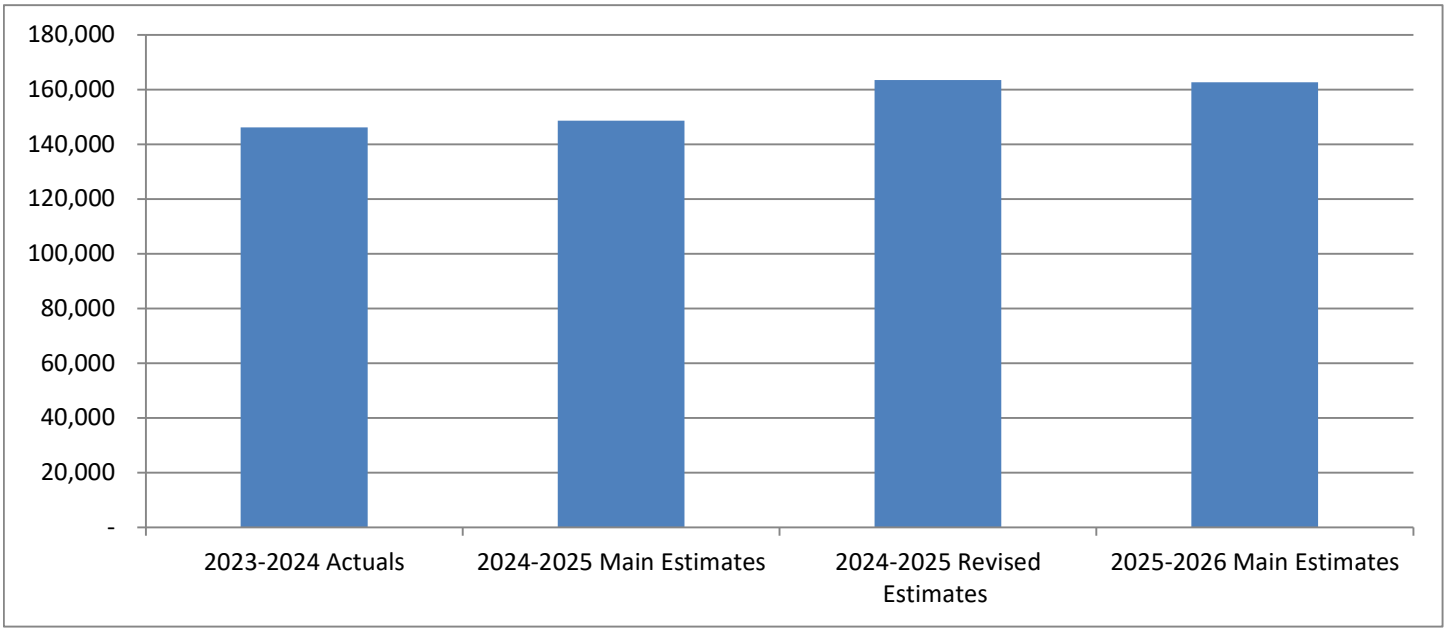
Justice

Graphs

Operations Expenditures



Operations Expenditures Comparison (thousands of dollars)



Justice

The Minister and the Department of Justice have the mandate for the administration of justice in the Northwest Territories, including policing and corrections. This mandate will be carried out in a manner which respects community and Indigenous values and encourages communities to assume increasing responsibilities.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Activity				
Community Justice	7,292	6,759	8,306	**7,902**
Corrections	39,020	36,757	42,079	**39,839**
Court Services	15,485	15,765	16,609	**18,421**
Legal Aid Services	7,937	7,645	8,166	**8,078**
Office of the Regulator of Oil and Gas Operations	840	1,230	1,287	**944**
Policing Services	56,731	61,067	66,370	**66,290**
Services to Government	13,829	14,336	15,180	**15,536**
Services to the Public	5,063	5,027	5,446	**5,596**
	146,197	148,586	163,443	**162,606**
Expenditure Category				
Compensation and Benefits	64,136	63,197	71,241	**70,189**
Grants, Contributions and Transfers	5,534	5,331	6,416	**6,539**
Amortization	3,449	3,933	3,933	**5,004**
Chargebacks	2,781	2,696	2,773	**2,681**
Computer Hardware and Software	293	113	113	**113**
Contract Services	60,072	64,082	69,447	**68,940**
Controllable Assets	177	-	-	**-**
Fees and Payments	2,463	2,411	2,468	**2,411**
Materials and Supplies	2,162	2,544	2,602	**2,534**
Purchased Services	1,491	1,452	1,502	**1,452**
Travel	3,589	2,763	2,879	**2,679**
Utilities	39	64	69	**64**
Valuation Allowances	11	-	-	**-**
	146,197	148,586	163,443	**162,606**
Total Revenues	21,067	18,532	19,931	**19,831**
Total Active Positions		450		**434**
Infrastructure Investment	915	1,480	3,359	**1,480**

Justice

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Transfer Payments				
Access to Justice	4,144	2,812	2,812	**2,782**
Canadian Family Justice Fund	201	201	201	**201**
Capacity Building for Enforcement of Drug Impaired Driving	294	297	297	**-**
Drug Treatment Court Funding Program	495	300	300	**300**
Enhancing Victim Services	1,357	1,357	1,357	**1,397**
Gun and Gang Violence Action Fund	83	-	800	**800**
Implementation of the National Action Plan to End Gender Based Violence	257	292	292	**292**
Indigenous Justice Program	758	316	915	**815**
Intensive Rehabilitative Custody and Supervision	300	300	300	**300**
Public Safety Canada - Fort Liard Community Safety Officer Program	157	158	158	**158**
Youth Justice Services	2,893	2,893	2,893	**2,893**
	10,939	8,926	10,325	**9,938**
General				
Regulatory Revenues				
Access to Information and Protection of Privacy Fees	-	2	2	**-**
Court Fees and Fines	615	578	578	**577**
Land Title and Legal Registries Fees	7,226	7,898	7,898	**8,152**
Maintenance Enforcement Program Attachment Costs	12	11	11	**12**
Public Trustee Fees	149	120	120	**129**
Rental Office Fees	31	31	31	**33**
Operators Licenses	1	1	1	**1**
Program				
Air Charter Recoveries	236	173	173	**197**
Community Parole	6	4	4	**4**
Contract Management Committee Provincial Territorial Secretariat	122	149	149	**149**
Federal Exchange of Services	595	379	379	**531**
Legal Aid Repayments	26	7	7	**7**
Nunavut Exchanges of Services	251	253	253	**101**
Recovery of Prior Years' Expenditures	858	-	-	**-**
	10,128	9,606	9,606	**9,893**
	21,067	18,532	19,931	**19,831**

Justice

Cost Shared Agreements

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Operations Expenditures				
Access to Justice	7,937	2,812	2,812	**2,782**
Canadian Family Justice Fund	669	201	201	**201**
Capacity Building for Enforcement of Drug Impaired Driving	297	297	297	**-**
Drug Treatment Court Funding Program	485	300	300	**300**
Enhancing Victim Services	2,330	1,357	1,357	**1,357**
Gun and Gang Violence Action Fund	-	-	800	**800**
Implementation of the National Action Plan to End Gender Based Violence	520	292	292	**292**
Indigenous Justice Program	2,113	316	915	**815**
Intensive Rehabilitative Custody and Supervision	417	300	300	**300**
Public Safety Canada - Fort Liard Community Safety Officer Program	303	158	158	**158**
Youth Justice Services	5,674	2,893	2,893	**2,893**
	20,745	8,926	10,325	**9,898**

Descriptions of Cost Shared Agreements

Access to Justice (2,782) - An agreement with the Government of Canada to provide program enhancement and flexibility for access to justice services through Legal Aid, recognizing the distinct service delivery challenges that exist in the north. The agreement is in place until March 31, 2027. This agreement is an enhancement to a mandated activity.

Canadian Family Justice Fund (201) - An agreement with the Government of Canada to facilitate improved access to the family justice system for families experiencing separation and divorce. The agreement is in place until March 31, 2027.

Capacity Building for Enforcement of Drug Impaired Driving - An agreement with the Government of Canada to build capacity to enforce laws related to drug-impaired driving. The agreement is in place until March 31, 2025.

Drug Treatment Court Funding Program (300) - An agreement with the Government of Canada to provide program enhancements within the Department of Justice to reduce crime committed as a result of a substance use disorder through court-monitored treatment and community service support for eligible non-violent offenders. The agreement is in place until March 31, 2028.

Justice

Cost Shared Agreements

(Information Item)

Enhancing Victim Services (1,357) - An agreement with the Government of Canada for enhancing and building further capacity in the delivery of the NWT Victim Services Program. The agreement is in place until March 31, 2026.

Gun and Gang Violence Action Fund (800) - An agreement with the Government of Canada to support efforts to prevent, disrupt and combat gun and gang violence. The agreement is in place until March 31, 2028.

Implementation of the National Action Plan to End Gender Based Violence (292) - An agreement with the Government of Canada - Women and Gender Equity division to provide program enhancements within the Department of Justice to reduce gender-based violence**.** The agreement is in place until March 31, 2027.

Indigenous Justice Program (815) - An agreement with the Government of Canada that provides capacity building funding to support community justice programs in NWT communities. The agreement is in place until March 31, 2027.

Intensive Rehabilitative Custody and Supervision (300) - An agreement with the Government of Canada, this program is designed to address specialized therapeutic and rehabilitative programs and services for youth with mental health needs that have been convicted of serious or violent crimes. The agreement is in place until March 31, 2027.

Public Safety Canada - Fort Liard Community Safety Officer Program (158) - An agreement with Public Safety Canada to aid in the pilot project in partnership with an NWT community intended to enhance community safety and wellness, prevent crime and establish community partnerships. The agreement is in place until March 31, 2026.

Youth Justice Services (2,893) - An agreement with the Government of Canada that supports the delivery of youth justice services and programs. The agreement is in place until March 31, 2027. This agreement is provided to support a mandated activity.

Justice

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Community Justice	7	-	-	7	**7**	**-**	**-**	**7**
Corrections	238	-	-	238	**222**	**-**	**-**	**222**
Court Services	68	-	-	68	**68**	**-**	**-**	**68**
Legal Aid Services	37	-	-	37	**37**	**-**	**-**	**37**
Office of the Regulator of Oil And Gas Operations	4	-	-	4	**4**	**-**	**-**	**4**
Policing Services	-	-	-	-	**-**	**-**	**-**	**-**
Services to Government	64	-	-	64	**64**	**-**	**-**	**64**
Services to the Public	31	1	-	32	**31**	**1**	**-**	**32**
	449	1	-	450	**433**	**1**	**-**	**434**
Regional Allocation								
Headquarters	84	-	-	84	**83**	**-**	**-**	**83**
North Slave	243	1	-	244	**243**	**1**	**-**	**244**
Tłı̨chǫ	3	-	-	3	**3**	**-**	**-**	**3**
South Slave	99	-	-	99	**84**	**-**	**-**	**84**
Dehcho	6	-	-	6	**6**	**-**	**-**	**6**
Sahtu	5	-	-	5	**5**	**-**	**-**	**5**
Beaufort Delta	9	-	-	9	**9**	**-**	**-**	**9**
	449	1	-	450	**433**	**1**	**-**	**434**
Community Allocation								
Headquarters	84	-	-	84	**83**	**-**	**-**	**83**
Regional Offices	355	1	-	356	**340**	**1**	**-**	**341**
Other	10	-	-	10	**10**	**-**	**-**	**10**
	449	1	-	450	**433**	**1**	**-**	**434**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Justice

Community Justice

Activity Description

The Community Justice Division provides support to communities to develop and implement sustainable local justice programming in the areas of restorative justice, victim services, community policing and crime prevention. The Division also provides support under the *Protection Against Family Violence Act* and works closely with communities and the RCMP on policing priorities and community safety initiatives.

Justice

Community Justice

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Community Justice	3,918	3,416	4,942	**4,492**
Victim Services	3,374	3,343	3,364	**3,410**
	7,292	6,759	8,306	**7,902**
Expenditure Category				
Compensation and Benefits	1,225	1,086	1,305	**1,177**
Grants, Contributions and Transfers	5,525	5,143	6,228	**6,351**
Chargebacks	-	-	3	**3**
Computer Hardware and Software	41	-	-	**-**
Contract Services	142	215	265	**150**
Controllable Assets	3	-	-	**-**
Fees and Payments	169	50	100	**50**
Materials and Supplies	35	40	40	**30**
Purchased Services	14	18	58	**18**
Travel	138	207	307	**123**
	7,292	6,759	8,306	**7,902**

Justice

Community Justice

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Community Justice Committees and Projects	2,568	2,149	2,705	**2,648**
Gun and Gang Strategy	-	-	529	**669**
Men's Healing Program	520	589	589	**589**
Victims Assistance Support Projects	2,330	2,298	2,298	**2,338**
YWCA of Yellowknife	107	107	107	**107**
Total Contributions	5,525	5,143	6,228	**6,351**

Descriptions of Contributions

Community Justice Committees and Projects (2,648) - Contributions are provided for Community Justice projects that promote and encourage the participation of communities in the justice system and the development and implementation of community-based alternatives to the formal justice system.

Gun and Gang Strategy (669) - Contributions are provided to community focused intervention projects for communities selected under the strategy for the combatting of gang and firearm related crime.

Men's Healing Program (589) - Contributions are provided for Indigenous-led, preventative approaches to support men's healing as a means to reduce intimate partner and family violence.

Victims Assistance Support Projects (2,338) - Contributions are provided for the development or enhancement of community based and culturally relevant programs and projects which support or directly benefit victims of crime.

YWCA of Yellowknife (107) - Funding provided to the YWCA in their role as "designate" under the *Protection Against Family Violence Act.*

Justice

Community Justice

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	2	-	-	2	**2**	**-**	**-**	**2**
North Slave	5	-	-	5	**5**	**-**	**-**	**5**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	7	-	-	7	**7**	**-**	**-**	**7**
Community Allocation								
Headquarters	2	-	-	2	**2**	**-**	**-**	**2**
Regional Offices	5	-	-	5	**5**	**-**	**-**	**5**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	7	-	-	7	**7**	**-**	**-**	**7**

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Justice

Corrections

Activity Description

The Corrections Service provides safe custody and supervision of adult and youth offenders. This is achieved through the operation of correctional facilities and the supervision of offenders sentenced to community based orders such as conditional sentences and probation orders. The Corrections Service also delivers culturally relevant programs to support offender rehabilitation and reintegration, including input and support of Elders, the Traditional Liaison Officers and Indigenous staff members.

Justice

Corrections

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Community Corrections	4,536	5,062	5,419	**5,739**
Corrections Administration	5,516	5,330	5,455	**4,916**
Facilities	28,968	26,365	31,205	**29,184**
	39,020	36,757	42,079	**39,839**
Expenditure Category				
Compensation and Benefits	32,485	29,848	34,988	**33,296**
Grants, Contributions and Transfers	-	179	179	**179**
Amortization	3,001	3,271	3,271	**2,905**
Chargebacks	-	-	74	**-**
Computer Hardware and Software	55	-	-	**-**
Contract Services	626	435	447	**435**
Controllable Assets	24	-	-	**-**
Fees and Payments	193	444	451	**444**
Materials and Supplies	1,654	1,656	1,714	**1,656**
Purchased Services	358	387	397	**387**
Travel	591	485	501	**485**
Utilities	33	52	57	**52**
	39,020	36,757	42,079	**39,839**

Justice

Corrections

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contribution				
Offender Reintegration	-	179	179	**179**

Description of Contribution

Offender Reintegration (179) - Contribution funding available for offender reintegration activities.

Justice

Corrections

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	9	-	-	9	**8**	**-**	**-**	**8**
North Slave	123	-	-	123	**123**	**-**	**-**	**123**
Tłı̨chǫ	2	-	-	2	**2**	**-**	**-**	**2**
South Slave	88	-	-	88	**73**	**-**	**-**	**73**
Dehcho	5	-	-	5	**5**	**-**	**-**	**5**
Sahtu	4	-	-	4	**4**	**-**	**-**	**4**
Beaufort Delta	7	-	-	7	**7**	**-**	**-**	**7**
	238	-	-	238	**222**	**-**	**-**	**222**
Community Allocation								
Headquarters	9	-	-	9	**8**	**-**	**-**	**8**
Regional Offices	220	-	-	220	**205**	**-**	**-**	**205**
Other	9	-	-	9	**9**	**-**	**-**	**9**
	238	-	-	238	**222**	**-**	**-**	**222**

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Justice

Court Services

Activity Description

The NWT has three levels of court which collectively constitute the judicial branch of government: Court of Appeal, Supreme Court and Territorial Court. The courts are independent of the executive (GNWT departments/boards) and legislative (Legislative Assembly) branches of government. The Court Services Division is responsible for providing administrative support to the courts through the Court Registry and the Sheriff's Office, as well as program support through the Specialized Courts program. These support services ensure courts are accessible, impartial and timely. The Division is also responsible for family law services, including the Family Law Mediation Program, the Parenting After Separation Program and the Child Support Recalculation Service. The Division also supports access to justice by providing free public access to legal research material in the M.M. deWeerdt Public Legal Resource Centre.

Justice

Court Services

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Court Administration	993	1,159	1,192	**2,625**
Court Registries	10,300	10,250	10,793	**10,984**
Justice of the Peace	540	435	435	**435**
Sheriff Services	2,876	2,757	2,950	**3,116**
Specialized Courts	776	1,164	1,239	**1,261**
	15,485	15,765	16,609	**18,421**
Expenditure Category				
Compensation and Benefits	10,488	11,594	12,438	**12,813**
Amortization	366	580	580	**2,017**
Computer Hardware and Software	13	5	5	**5**
Contract Services	1,550	814	814	**814**
Controllable Assets	79	-	-	**-**
Fees and Payments	225	212	212	**212**
Materials and Supplies	257	494	494	**494**
Purchased Services	720	665	665	**665**
Travel	1,783	1,392	1,392	**1,392**
Utilities	4	9	9	**9**
	15,485	15,765	16,609	**18,421**

Justice

Court Services

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	2	-	-	2	**2**	**-**	**-**	**2**
North Slave	57	-	-	57	**57**	**-**	**-**	**57**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	8	-	-	8	**8**	**-**	**-**	**8**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	1	-	-	1	**1**	**-**	**-**	**1**
	68	-	-	68	**68**	**-**	**-**	**68**
Community Allocation								
Headquarters	2	-	-	2	**2**	**-**	**-**	**2**
Regional Offices	66	-	-	66	**66**	**-**	**-**	**66**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	68	-	-	68	**68**	**-**	**-**	**68**

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Justice

Legal Aid Services

Activity Description

The Legal Aid Commission (the Commission) is established under the *Legal Aid Act*, and is responsible for ensuring that all eligible persons in the NWT receive legal aid. The Commission provides legal services for legal aid outreach, most criminal and family law matters, and some civil cases. It determines eligibility for legal aid in accordance with the parameters established by the *Legal Aid Act*, the regulations under the Act, and the policies and guidelines of the Commission. The Commission is also responsible for the court worker program, public legal education, and the provision of administrative supervision to the Office of the Children's Lawyer.

Justice

Legal Aid Services

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Court Workers	1,128	1,066	1,200	**1,130**
Legal Aid Clinics	2,806	3,553	3,894	**3,889**
Legal Aid Commission	3,717	2,801	2,847	**2,879**
Office of the Children's Lawyer	286	225	225	**180**
	7,937	7,645	8,166	**8,078**
Expenditure Category				
Compensation and Benefits	4,834	5,250	5,771	**5,683**
Amortization	39	39	39	**39**
Computer Hardware and Software	45	3	3	**3**
Contract Services	254	379	379	**379**
Controllable Assets	7	-	-	**-**
Fees and Payments	1,735	1,369	1,369	**1,369**
Materials and Supplies	48	79	79	**79**
Purchased Services	47	35	35	**35**
Travel	928	491	491	**491**
	7,937	7,645	8,166	**8,078**

Justice

Legal Aid Services

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	**Part Time**	**Seasonal**	**Total**	**Full Time**	**Part Time**	**Seasonal**	**Total**
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	31	-	-	31	**31**	**-**	**-**	**31**
Tłı̨chǫ	1	-	-	1	**1**	**-**	**-**	**1**
South Slave	2	-	-	2	**2**	**-**	**-**	**2**
Dehcho	1	-	-	1	**1**	**-**	**-**	**1**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	1	-	-	1	**1**	**-**	**-**	**1**
	37	-	-	37	**37**	**-**	**-**	**37**
Community Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
Regional Offices	36	-	-	36	**36**	**-**	**-**	**36**
Other	1	-	-	1	**1**	**-**	**-**	**1**
	37	-	-	37	**37**	**-**	**-**	**37**

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Justice

Office of the Regulator of Oil And Gas Operations

Activity Description

The Regulator of Oil and Gas Operations (Regulator) regulates onshore oil and gas operations in the NWT, outside of federal areas and the Inuvialuit Settlement Region, for the primary purposes of ensuring safety, environmental protection and the conservation of oil and gas resources. The Office of the Regulator of Oil and Gas Operations (OROGO) was established to support the Regulator. OROGO's responsibilities include conducting reviews of applications, regulating seismic and drilling operations, facility (including pipeline and well) regulation, inspection and compliance verification, and emergency response and investigation.

Justice

Office of the Regulator of Oil And Gas Operations

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Office of the Regulator of Oil and Gas Operations	840	1,230	1,287	**944**
Expenditure Category				
Compensation and Benefits	730	697	754	**711**
Computer Hardware and Software	1	5	5	**5**
Contract Services	24	390	390	**90**
Fees and Payments	10	13	13	**13**
Materials and Supplies	12	34	34	**34**
Purchased Services	8	23	23	**23**
Travel	55	68	68	**68**
	840	1,230	1,287	**944**

Justice

Office of the Regulator of Oil And Gas Operations

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	4	-	-	4	**4**	**-**	**-**	**4**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	4	-	-	4	**4**	**-**	**-**	**4**
Community Allocation								
Headquarters	4	-	-	4	**4**	**-**	**-**	**4**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	4	-	-	4	**4**	**-**	**-**	**4**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Justice

Policing Services

Activity Description

The RCMP provides policing services for NWT communities through an agreement between the GNWT and the Government of Canada. Agreements also exist with Public Safety Canada to cost-share DNA testing and analysis and to support First Nations and Inuit Policing Program positions.

Justice

Policing Services

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Biology Casework	260	183	183	**183**
First Nations Policing	2,985	3,929	4,159	**4,228**
Territorial Police Services Agreement	53,486	56,955	62,028	**61,879**
	56,731	61,067	66,370	**66,290**
Expenditure Category				
Contract Services	56,731	61,067	66,370	**66,290**

Justice

Services to Government

Activity Description

Services to Government includes the corporate management activities of the Directorate, Policy and Planning, and Corporate Services Divisions. It also includes the Investigations and Standards Office and services provided to other GNWT departments, boards and agencies. Legal Division provides advice and representation to all GNWT departments and specified public agencies. GNWT bills and regulations are prepared by legislative drafters in Legislation Division, and legal translators prepare French versions of these instruments. Additionally, the Department provides advice and information to GNWT public bodies on the *Access to Information and Protection of Privacy Act* (ATIPP Act) through the Access and Privacy Office.

Justice

Services to Government

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Corporate Services	4,444	4,510	4,651	**4,702**
Directorate	1,400	1,210	1,309	**1,421**
Investigations and Standards Office	90	243	255	**258**
Legal Division	4,600	4,591	4,921	**5,025**
Legislation Division	1,474	1,849	1,977	**2,023**
Policy and Planning	1,821	1,933	2,067	**2,107**
	13,829	14,336	15,180	**15,536**
Expenditure Category				
Compensation and Benefits	10,428	10,595	11,439	**11,813**
Grants, Contributions and Transfers	9	9	9	**9**
Chargebacks	2,781	2,696	2,696	**2,678**
Computer Hardware and Software	46	44	44	**44**
Contract Services	274	477	477	**477**
Controllable Assets	38	-	-	**-**
Fees and Payments	68	110	110	**110**
Materials and Supplies	50	164	164	**164**
Purchased Services	69	183	183	**183**
Travel	55	55	55	**55**
Utilities	-	3	3	**3**
Valuation Allowances	11	-	-	**-**
	13,829	14,336	15,180	**15,536**

Justice

Services to Government

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grant				
National Justice Issues	9	9	9	**9**

Description of Grant

National Justice Issues (9) - Grants to organizations working toward improving the Canadian Justice System.

Justice

Services to Government

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	63	-	-	63	**63**	**-**	**-**	**63**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	1	-	-	1	**1**	**-**	**-**	**1**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	64	-	-	64	**64**	**-**	**-**	**64**
Community Allocation								
Headquarters	63	-	-	63	**63**	**-**	**-**	**63**
Regional Offices	1	-	-	1	**1**	**-**	**-**	**1**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	64	-	-	64	**64**	**-**	**-**	**64**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Justice

Services to the Public

Activity Description

Services to the Public includes a number of programs and services that are accessible to all residents, including services available from the following:

Coroner Service;
Legal Registries (Land Titles Office; corporation, partnership, business name, cooperative association and society registration; personal property registration, regulation of securities trading, registration of notaries public and commissioners for oaths);
Maintenance Enforcement Office;
Public Trustee; and
Rental Office.

Justice

Services to the Public

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Coroner Service	1,373	1,198	1,252	**1,261**
Legal Registries	2,120	2,210	2,370	**2,467**
Maintenance Enforcement	840	896	961	**1,006**
Public Trustee	504	496	627	**629**
Rental Office	226	227	236	**233**
	5,063	5,027	5,446	**5,596**
Expenditure Category				
Compensation and Benefits	3,946	4,127	4,546	**4,696**
Amortization	43	43	43	**43**
Computer Hardware and Software	92	56	56	**56**
Contract Services	471	305	305	**305**
Controllable Assets	26	-	-	**-**
Fees and Payments	63	213	213	**213**
Materials and Supplies	106	77	77	**77**
Purchased Services	275	141	141	**141**
Travel	39	65	65	**65**
Utilities	2	-	-	**-**
	5,063	5,027	5,446	**5,596**

Justice

Services to the Public

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	4	-	-	4	**4**	**-**	**-**	**4**
North Slave	27	1	-	28	**27**	**1**	**-**	**28**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	31	1	-	32	**31**	**1**	**-**	**32**
Community Allocation								
Headquarters	4	-	-	4	**4**	**-**	**-**	**4**
Regional Offices	27	1	-	28	**27**	**1**	**-**	**28**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	31	1	-	32	**31**	**1**	**-**	**32**

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Justice

Victims Assistance Fund

(Information Item)

The *Victims of Crime Act* established the Victims Assistance Fund as a Special Purpose Fund. The fund provides support for community based projects and activities that provide services and assistance to victims of crime.

	(thousands of dollars)			
	2023-2024 Actuals	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
OPERATING RESULTS				
Income				
Revenue	144	55	55	**55**
Expenses				
Contributions	130	110	110	**110**
Annual Surplus (Deficit)	14	(55)	(55)	**(55)**
Accumulated Surplus (Deficit), beginning of year	225	170	239	**184**
Accumulated Surplus (Deficit), end of year	239	115	184	**129**

Justice

Proceeds of Crime Fund

(Information Item)

The Federal *Seized Property Management Act* and associated *Forfeited Property Sharing Regulations* allow for the sharing of proceeds where the Northwest Territories has participated in criminal investigations. The funds are utilized for activities relating to crime prevention and drug prevention education.

	(thousands of dollars)			
	2023-2024 Actuals	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
OPERATING RESULTS				
Income				
Revenue	-	5	5	**5**
Expenses				
Contributions	79	30	30	**30**
Annual Surplus (Deficit)	(79)	(25)	(25)	**(25)**
Accumulated Surplus (Deficit), beginning of year	176	151	97	**72**
Accumulated Surplus (Deficit), end of year	97	126	72	**47**

Justice

Work Performed on Behalf of Others

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Items				
Estates Clerk	159	149	149	**149**
Gwich'in Land Claim Implementation	8	29	29	**29**
Personal Property Security Law	11	-	-	**-**
Provision of Assistance for Court Ordered Counsel	56	17	17	**17**
Sahtu Land Claim Implementation	18	29	29	**29**
Tłı̨chǫ Land Claim Implementation	9	57	57	**58**
	261	281	281	**282**

Descriptions of Work Performed on Behalf of Others

Estates Clerk (149) - On behalf of Crown-Indigenous Relations and Northern Affairs Canada (CIRNAC), the Government of the Northwest Territories administers estates of Indigenous persons.

Gwich'in Land Claim Implementation (29) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Gwich'in implementation activities pursuant to the Gwich'in Implementation Plan.

Personal Property Security Law - A conference hosted by the GNWT Legal Registries Division for the Canadian Council of Land Titles Officials (CCLTO) and the Canadian Association of Corporate Law Administration (CACLA). Each jurisdiction in Canada takes turns hosting these meetings, the GNWT last hosted in 2013.

Provision of Assistance for Court Ordered Counsel (17) - An agreement for the purpose of having the Legal Aid Commission manage court-ordered counsel on behalf of the Government of Canada.

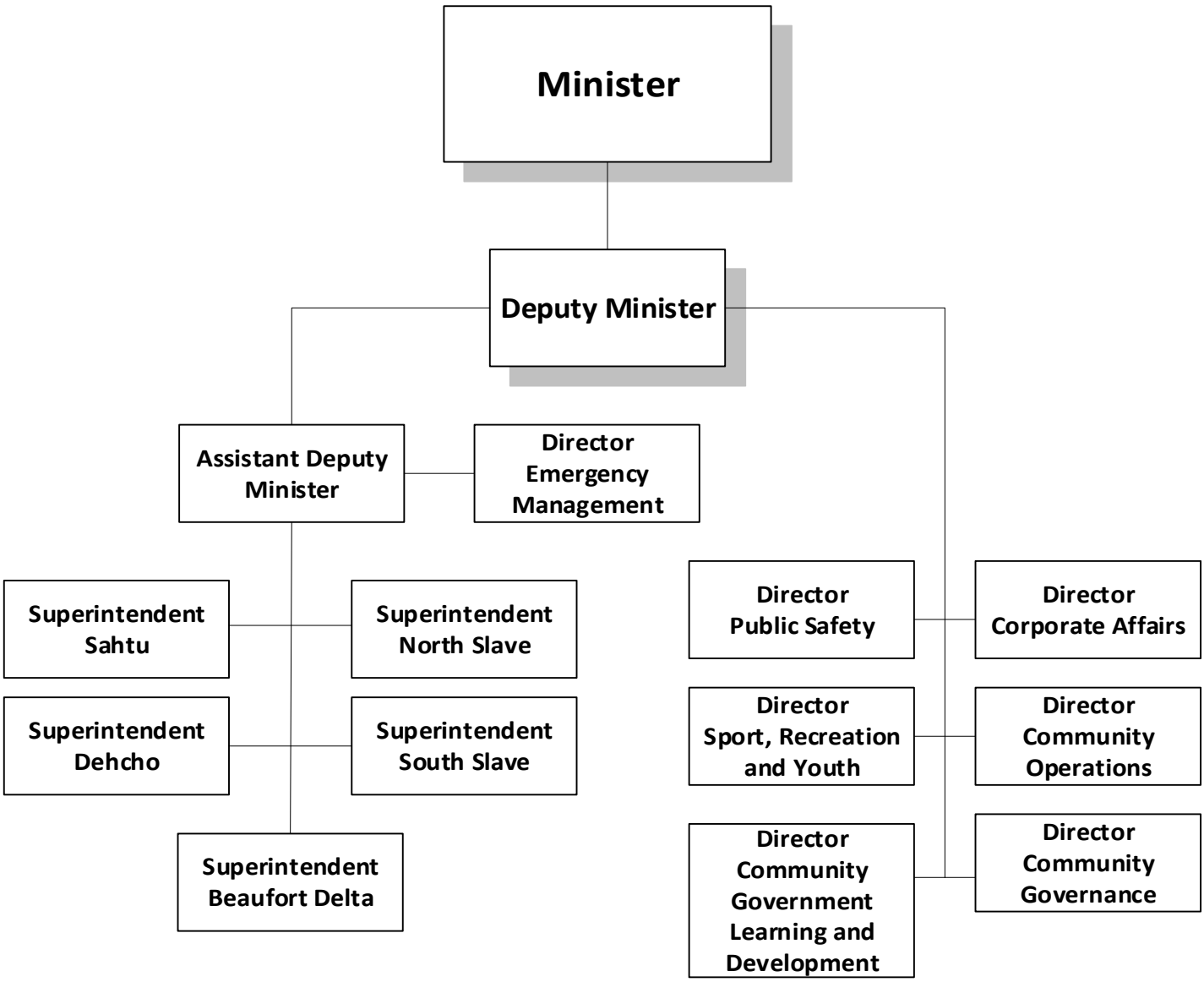
Sahtu Land Claim Implementation (29) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Sahtu implementation activities pursuant to the Sahtu Implementation Plan.

Tłı̨chǫ Land Claim Implementation (58) - Under the terms of a Bilateral Funding Agreement between CIRNAC and the GNWT, CIRNAC will provide funding to the GNWT to assist with Tłı̨chǫ implementation activities pursuant to the Tłı̨chǫ Implementation Plan.

Municipal and Community Affairs

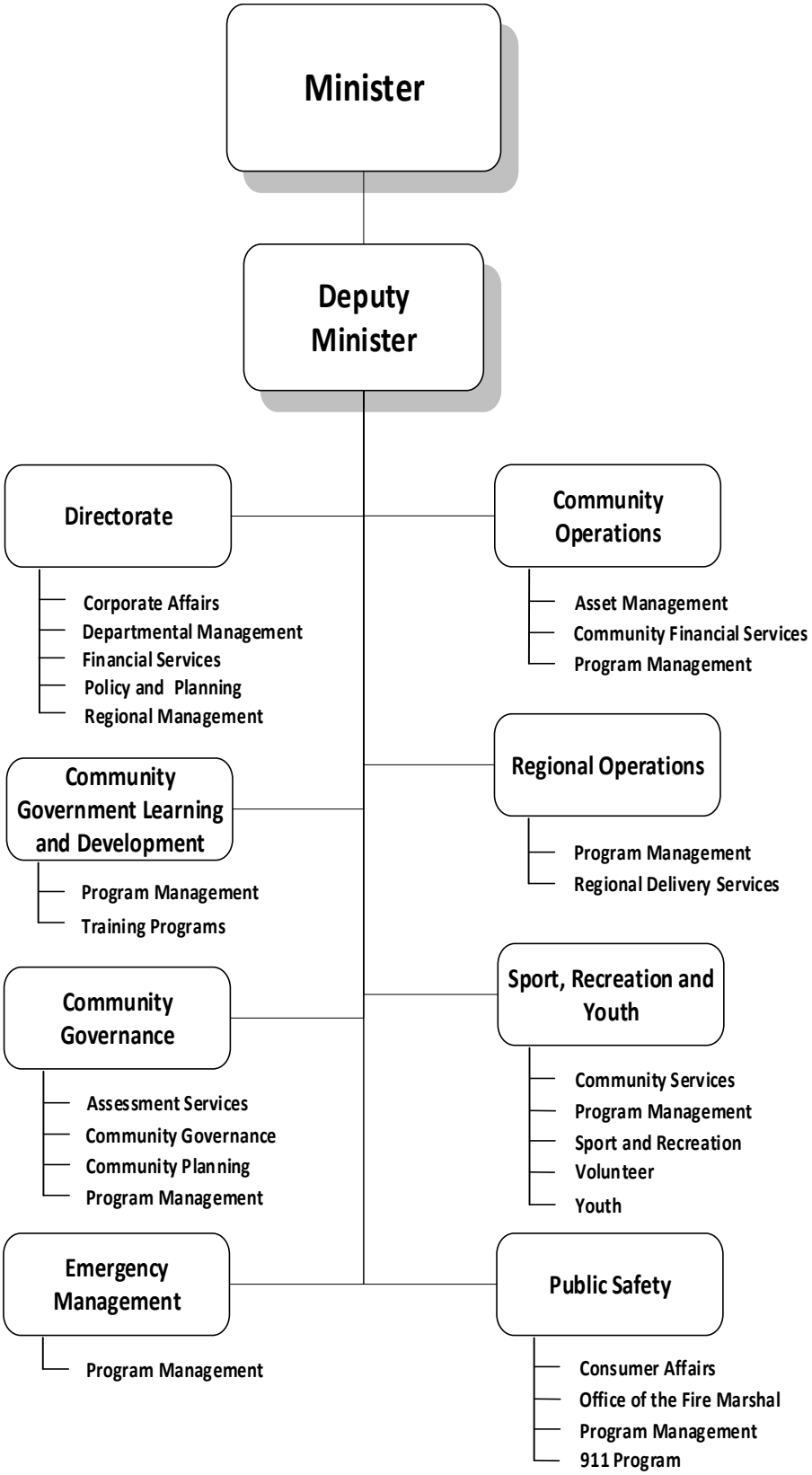
Municipal and Community Affairs

Organizational Chart



Municipal and Community Affairs

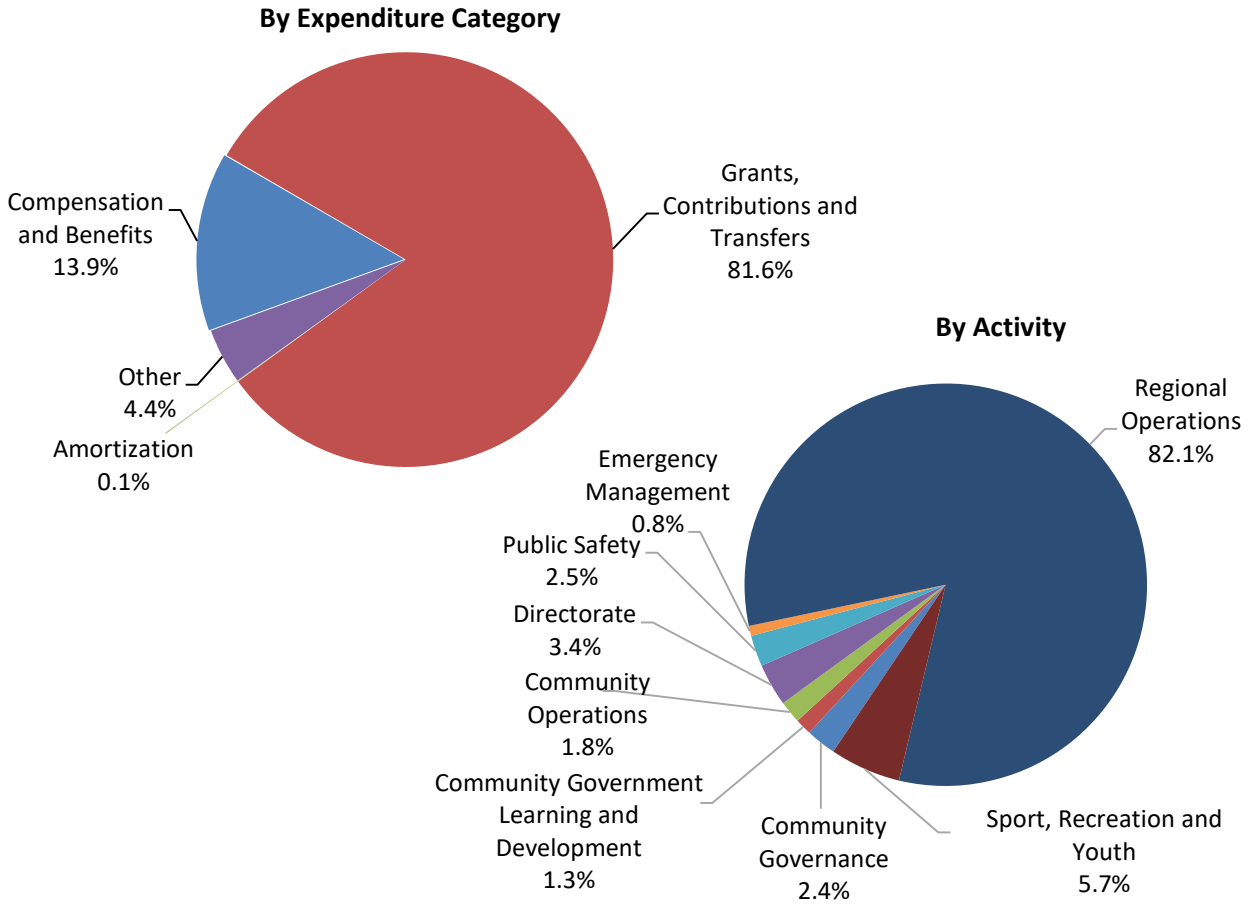
Accounting Structure Chart



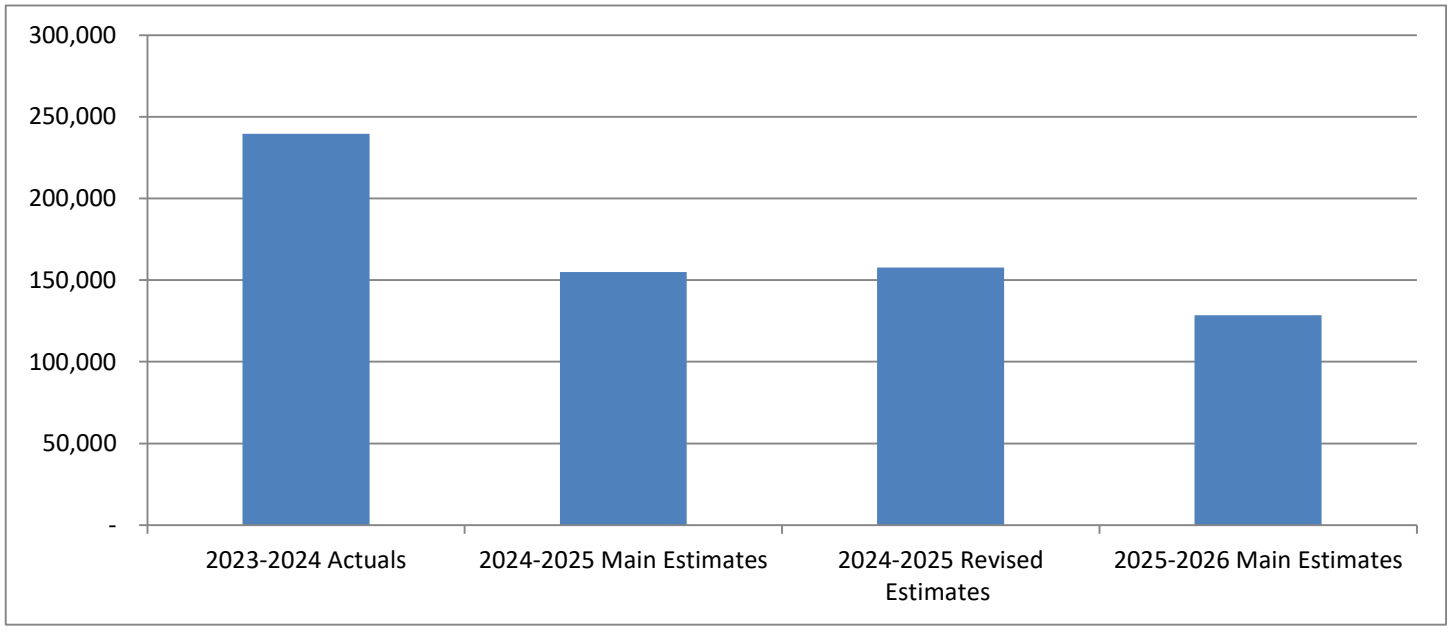
Municipal and Community Affairs

Graphs

Operations Expenditures



Operations Expenditures Comparison (thousands of dollars)



Municipal and Community Affairs

The Minister and the Department are responsible for the development and maintenance of community governments, responsive and responsible to the residents, with sufficient legal authority and resources to carry out community responsibilities, to provide their public programs and services essential to good community life and to deal effectively with other governments and organizations. The Minister and Department are also responsible for protecting the interests of consumers.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Activity				
Community Governance	1,916	2,136	2,857	**3,104**
Community Government Learning and Development	1,908	2,565	2,660	**1,697**
Community Operations	2,243	2,098	2,267	**2,333**
Directorate	5,417	4,157	4,353	**4,407**
Emergency Management	117,997	29,902	29,972	**1,029**
Public Safety	3,145	2,959	3,158	**3,208**
Regional Operations	99,293	104,051	105,291	**105,543**
Sport, Recreation and Youth	7,576	6,983	7,150	**7,199**
	239,495	154,851	157,708	**128,520**
Expenditure Category				
Compensation and Benefits	18,853	16,192	17,750	**17,916**
Grants, Contributions and Transfers	100,983	104,226	105,084	**104,903**
Amortization	50	68	68	**85**
Chargebacks	718	781	781	**778**
Computer Hardware and Software	104	114	114	**120**
Contract Services	13,943	30,644	31,024	**1,646**
Controllable Assets	100	30	30	**30**
Fees and Payments	101,253	395	396	**439**
Materials and Supplies	646	461	486	**493**
Purchased Services	495	485	485	**485**
Travel	1,729	1,432	1,467	**1,602**
Utilities	28	23	23	**23**
Valuation Allowances	593	-	-	**-**
	239,495	154,851	157,708	**128,520**
Total Revenues	119,259	34,099	34,099	**18,973**
Total Active Positions		113		**113**
Infrastructure Investment	43,954	54,746	106,286	**39,923**

Municipal and Community Affairs

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Transfer Payments				
Other Federal Transfers				
2021 Flood	-	10,000	10,000	**10,000**
2022 Flood	13,029	-	-	**-**
2023 Wildfire	91,645	-	-	**-**
Investing in Canada Infrastructure	8,119	17,663	17,663	**7,075**
New Building Canada Plan - Small Communities Fund	6,755	4,538	4,538	**-**
Canadian Sport Policy Implementation	494	-	-	**-**
	120,042	32,201	32,201	**17,075**
General				
Regulatory Revenues				
911 Service - Call Answer Levy	949	1,650	1,650	**1,650**
Business Licences	51	31	31	**31**
Collection Agency Licences	7	7	7	**7**
Lottery Licences	60	50	50	**50**
Plan Review Fees	23	70	70	**70**
Real Estate Agents and Salespersons	10	3	3	**3**
Registration Fees	19	68	68	**68**
Vendor/Direct Seller Licences	5	13	13	**13**
Service and Miscellaneous				
Physical Activity, Sport and Recreation Fund	(2,231)	6	6	**6**
Recovery of Prior Years' Expenditures	324	-	-	**-**
	(783)	1,898	1,898	**1,898**
	119,259	34,099	34,099	**18,973**

Municipal and Community Affairs

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Community Governance	12	-	-	12	**13**	**-**	**-**	**13**
Community Government Learning and Development	8	-	-	8	**7**	**-**	**-**	**7**
Community Operations	14	-	-	14	**14**	**-**	**-**	**14**
Directorate	14	-	-	14	**14**	**-**	**-**	**14**
Emergency Management	6	-	-	6	**6**	**-**	**-**	**6**
Public Safety	15	-	-	15	**15**	**-**	**-**	**15**
Regional Operations	32	-	-	32	**32**	**-**	**-**	**32**
Sport, Recreation and Youth	12	-	-	12	**12**	**-**	**-**	**12**
	113	-	-	113	**113**	**-**	**-**	**113**
Regional Allocation								
Headquarters	71	-	-	71	**69**	**-**	**-**	**69**
North Slave	5	-	-	5	**5**	**-**	**-**	**5**
Tłı̨chǫ	3	-	-	3	**3**	**-**	**-**	**3**
South Slave	9	-	-	9	**10**	**-**	**-**	**10**
Dehcho	8	-	-	8	**8**	**-**	**-**	**8**
Sahtu	8	-	-	8	**8**	**-**	**-**	**8**
Beaufort Delta	9	-	-	9	**10**	**-**	**-**	**10**
	113	-	-	113	**113**	**-**	**-**	**113**
Community Allocation								
Headquarters	71	-	-	71	**69**	**-**	**-**	**69**
Regional Offices	42	-	-	42	**44**	**-**	**-**	**44**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	113	-	-	113	**113**	**-**	**-**	**113**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Municipal and Community Affairs

Cost Shared Agreements

(Information Item)

	Percentage Externally Funded	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
		(thousands of dollars)			
Operations Expenditures					
Canadian Sport Policy Implementation	50%	909	-	-	-

Description of Cost Shared Agreement

Canadian Sport Policy Implementation - An agreement with Canada for funding to support Canadian Sport Policy actions plan through contributions to sport organizations and community sport programs. The agreement ended on March 31, 2024.

Municipal and Community Affairs

Community Governance

Activity Description

The Community Governance activity coordinates many of the functions that support the planning and management of community governments. The activity provides planning and governance advice to the Department's regional offices and community governments. This activity is also responsible for the assessment of all land and improvements in the Northwest Territories.

Municipal and Community Affairs

Community Governance

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Assessment Services	1,031	1,362	1,445	**1,470**
Community Governance	132	293	315	**322**
Community Planning	360	177	778	**989**
Program Management	393	304	319	**323**
	1,916	2,136	2,857	**3,104**
Expenditure Category				
Compensation and Benefits	1,264	1,590	1,870	**1,947**
Grants, Contributions and Transfers	125	125	125	**125**
Computer Hardware and Software	4	6	6	**6**
Contract Services	397	289	669	**664**
Controllable Assets	5	-	-	**-**
Fees and Payments	4	-	1	**44**
Materials and Supplies	10	16	41	**53**
Purchased Services	6	7	7	**7**
Travel	101	103	138	**258**
	1,916	2,136	2,857	**3,104**

Municipal and Community Affairs

Community Governance

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contribution				
Partners Contribution Funding - Assessment Services	125	125	125	**125**

Description of Contribution

Partners Contribution Funding - Assessment Services (125) - Contribution funding provided to the City of Yellowknife in support of the City's property assessment services.

Municipal and Community Affairs

Community Governance

Active Positions

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	12	-	-	12	**12**	**-**	**-**	**12**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**1**	**-**	**-**	**1**
	12	-	-	12	**13**	**-**	**-**	**13**
Community Allocation								
Headquarters	12	-	-	12	**12**	**-**	**-**	**12**
Regional Offices	-	-	-	-	**1**	**-**	**-**	**1**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	12	-	-	12	**13**	**-**	**-**	**13**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Municipal and Community Affairs

Community Government Learning and Development

Activity Description

The Community Government Learning and Development supports community government capacity building for community elected officials and community government staff. The Community Government Learning and Development provides training, development opportunities and resources in broad areas of community government responsibilities. The Community Government Learning and Development provides an integrated approach to local governance capacity building through partnerships with government departments, Indigenous governments and territorial organizations, professional associations, and educational institutes.

Municipal and Community Affairs

Community Government Learning and Development

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Program Management	559	1,072	1,104	**468**
Training Programs	1,349	1,493	1,556	**1,229**
	1,908	2,565	2,660	**1,697**
Expenditure Category				
Compensation and Benefits	1,312	1,128	1,223	**959**
Grants, Contributions and Transfers	65	565	565	**260**
Amortization	15	15	15	**15**
Computer Hardware and Software	84	-	-	**6**
Contract Services	137	496	496	**86**
Controllable Assets	18	-	-	**-**
Fees and Payments	133	100	100	**100**
Materials and Supplies	43	76	76	**71**
Purchased Services	11	68	68	**68**
Travel	90	117	117	**132**
	1,908	2,565	2,660	**1,697**

Municipal and Community Affairs

Community Government Learning and Development

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Advancing Local Goverrnment Administrators Program	40	565	565	**260**
Assistance to Community Governments	25	-	-	**-**
Total Contributions	65	565	565	**260**

Description of Contributions

Advancing Local Government Administrators Program (260) - Funding to improve community capacity initiative.

Assistance to Community Governments - To support NWT organizations providing assistance to community governments.

Municipal and Community Affairs

Community Government Learning and Development

Active Positions

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	3	-	-	3	**1**	**-**	**-**	**1**
North Slave	1	-	-	1	**1**	**-**	**-**	**1**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	1	-	-	1	**2**	**-**	**-**	**2**
Dehcho	1	-	-	1	**1**	**-**	**-**	**1**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	1	-	-	1	**1**	**-**	**-**	**1**
	8	-	-	8	**7**	**-**	**-**	**7**
Community Allocation								
Headquarters	3	-	-	3	**1**	**-**	**-**	**1**
Regional Offices	5	-	-	5	**6**	**-**	**-**	**6**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	8	-	-	8	**7**	**-**	**-**	**7**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Municipal and Community Affairs

Community Operations

Activity Description

The Community Operations activity coordinates many of the functions that support the operations and administration of community governments. The activity provides planning and technical advice to the department's regional offices and community governments as well as representing the interests of community governments on regulatory requirements and standards related to financial reporting and asset management.

Municipal and Community Affairs

Community Operations

Operations Expenditure Summary

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Asset Management	1,222	934	1,022	**1,064**
Community Financial Services	537	648	694	**708**
Program Management	484	516	551	**561**
	2,243	2,098	2,267	**2,333**
Expenditure Category				
Compensation and Benefits	1,850	1,727	1,896	**1,962**
Grants, Contributions and Transfers	46	-	-	**-**
Computer Hardware and Software	2	39	39	**39**
Contract Services	19	84	84	**84**
Controllable Assets	50	-	-	**-**
Fees and Payments	44	-	-	**-**
Materials and Supplies	20	43	43	**43**
Purchased Services	7	55	55	**55**
Travel	203	150	150	**150**
Utilities	2	-	-	**-**
	2,243	2,098	2,267	**2,333**

Municipal and Community Affairs

Community Operations

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Assistance to Community Governments	43	-	-	-
Community Financial Services Contributions	3	-	-	-
Total Contributions	46	-	-	-

Descriptions of Contributions

Assistance to Community Governments - To support NWT organizations through funding to community governments.

Community Financial Services Contributions - To assist communities in maintaining an adequate level of financial services in the event of a temporary shortage of qualified staff.

Municipal and Community Affairs

Community Operations

Active Positions

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	14	-	-	14	**14**	**-**	**-**	**14**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	14	-	-	14	**14**	**-**	**-**	**14**
Community Allocation								
Headquarters	14	-	-	14	**14**	**-**	**-**	**14**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	14	-	-	14	**14**	**-**	**-**	**14**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Municipal and Community Affairs

Directorate

Activity Description

The Directorate is responsible for the overall management of the Department, managing human and financial resources and providing overall direction and planning. The Directorate also coordinates the development and the implementation of the Department's strategies with the senior management team and links the Department's activity to the goals of the Minister and government. Regional Management oversees operations in the regional offices.

Municipal and Community Affairs

Directorate

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Corporate Affairs	1,570	1,455	1,502	**1,513**
Departmental Management	1,364	1,320	1,375	**1,391**
Financial Services	1,062	531	564	**573**
Policy and Planning	938	614	658	**671**
Regional Management	483	237	254	**259**
	5,417	4,157	4,353	**4,407**
Expenditure Category				
Compensation and Benefits	3,299	2,335	2,531	**2,588**
Grants, Contributions and Transfers	460	460	460	**460**
Chargebacks	718	781	781	**778**
Computer Hardware and Software	3	5	5	**5**
Contract Services	46	254	254	**254**
Controllable Assets	1	-	-	**-**
Fees and Payments	34	-	-	**-**
Materials and Supplies	26	68	68	**68**
Purchased Services	112	141	141	**141**
Travel	125	113	113	**113**
Valuation Allowances	593	-	-	**-**
	5,417	4,157	4,353	**4,407**

Municipal and Community Affairs

Directorate

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contribution				
Partners Contribution Funding	460	460	460	**460**

Descriptions of Contribution

Partners Contribution Funding (460) - Contribution funding provided to NWT Association of Communities, Local Government Administrators of the NWT and Arctic Energy Alliance who work in partnership with the Department to achieve the Department's mission and goals.

Municipal and Community Affairs

Directorate

Active Positions

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	14	-	-	14	**14**	**-**	**-**	**14**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	14	-	-	14	**14**	**-**	**-**	**14**
Community Allocation								
Headquarters	14	-	-	14	**14**	**-**	**-**	**14**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	14	-	-	14	**14**	**-**	**-**	**14**

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Municipal and Community Affairs

Emergency Management

Activity Description

Emergency Management supports community governments in preparing for and responding to emergencies. The Division oversees the GNWT's activities, which include mitigation and prevention, planning and preparedness, response, and recovery and administration of agreements for the delivery of federal emergency management programs.

Municipal and Community Affairs

Emergency Management

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Program Management	117,997	29,902	29,972	**1,029**
	117,997	29,902	29,972	**1,029**
Expenditure Category				
Compensation and Benefits	2,832	830	900	**920**
Computer Hardware and Software	30	-	-	**-**
Contract Services	13,070	29,036	29,036	**73**
Controllable Assets	5	-	-	**-**
Fees and Payments	100,717	-	-	**-**
Materials and Supplies	425	20	20	**20**
Purchased Services	215	-	-	**-**
Travel	697	16	16	**16**
Utilities	6	-	-	**-**
	117,997	29,902	29,972	**1,029**

Municipal and Community Affairs

Emergency Management

Active Positions

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	6	-	-	6	**6**	**-**	**-**	**6**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	6	-	-	6	**6**	**-**	**-**	**6**
Community Allocation								
Headquarters	6	-	-	6	**6**	**-**	**-**	**6**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	6	-	-	6	**6**	**-**	**-**	**6**

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Municipal and Community Affairs

Public Safety

Activity Description

The Public Safety activity coordinates key regulatory programs and services within the Department that support the safety and protection of residents of the Northwest Territories. This includes Consumer Affairs, Office of the Fire Marshal, Program Management and the 911 Program.

Municipal and Community Affairs

Public Safety

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Consumer Affairs	156	162	175	**178**
Office of the Fire Marshal	539	683	736	**749**
Program Management	878	587	612	**619**
911 Program	1,572	1,527	1,635	**1,662**
	3,145	2,959	3,158	**3,208**
Expenditure Category				
Compensation and Benefits	2,315	2,377	2,576	**2,626**
Grants, Contributions and Transfers	585	185	185	**185**
Amortization	12	12	12	**12**
Computer Hardware and Software	(32)	5	5	**5**
Contract Services	218	235	235	**235**
Controllable Assets	1	30	30	**30**
Fees and Payments	3	2	2	**2**
Materials and Supplies	13	30	30	**30**
Purchased Services	10	7	7	**7**
Travel	20	76	76	**76**
	3,145	2,959	3,158	**3,208**

Municipal and Community Affairs

Public Safety

Grants, Contributions and Transfers

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contribution				
Ground Ambulance and Highway Rescue	585	185	185	**185**

Descriptions of Contribution

Ground Ambulance and Highway Rescue (185) - To enhance capacity in the areas of ground ambulance and highway rescue.

Municipal and Community Affairs

Public Safety

Active Positions

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	15	-	-	15	**15**	**-**	**-**	**15**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	15	-	-	15	**15**	**-**	**-**	**15**
Community Allocation								
Headquarters	15	-	-	15	**15**	**-**	**-**	**15**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	15	-	-	15	**15**	**-**	**-**	**15**

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Municipal and Community Affairs

Regional Operations

Activity Description

Regional Operations is responsible for the coordination, implementation and delivery of most of the Department's programs and services to community governments and other stakeholders at the regional level. Regional staff provide advice and support to community governments on a range of issues and topics. They advise community governments on governance, budgeting, debt recovery, and sound financial management and reporting. They support community governments in the planning exercises for land use, emergency management, capital investment and asset management. They have a key role as the primary contact working with community governments to support them in developing good governance and operational practices. They also play a role with other government agencies in an effort to support the community governments. Regional Operations holds responsibility for the delivery for federal infrastructure programs. Implementation of the programs, oversight and reporting on use of federal funds is primarily collected through the regional offices with support from headquarters.

Municipal and Community Affairs

Regional Operations

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Program Management	97,383	101,279	102,323	**102,517**
Regional Delivery Services	1,910	2,772	2,968	**3,026**
	99,293	104,051	105,291	**105,543**
Expenditure Category				
Compensation and Benefits	3,919	4,557	4,939	**5,050**
Grants, Contributions and Transfers	94,851	98,555	99,413	**99,537**
Amortization	23	41	41	**58**
Computer Hardware and Software	11	36	36	**36**
Contract Services	52	74	74	**74**
Controllable Assets	20	-	-	**-**
Fees and Payments	6	4	4	**4**
Materials and Supplies	67	98	98	**98**
Purchased Services	116	157	157	**157**
Travel	211	506	506	**506**
Utilities	17	23	23	**23**
	99,293	104,051	105,291	**105,543**

Municipal and Community Affairs

Regional Operations

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
Additional Funding (Designated Authority)	624	-	-	**-**
Community Government Funding	54,619	56,637	56,637	**56,637**
Délįnę Self-Government Grant	3,699	3,699	3,957	**3,957**
Grant-in-Lieu of Taxes	13,905	15,029	15,029	**15,029**
New Deal Taxation Revenue Program	609	-	600	**600**
Senior Citizens and Disabled Persons Property Tax Relief	1,166	1,232	1,232	**1,232**
	74,622	76,597	77,455	**77,455**
Contributions				
Water and Waste Services Funding	20,240	21,958	21,958	**22,082**
Regional Youth Sport Events	(3)	-	-	**-**
Youth Contribution Programs	(8)	-	-	**-**
	20,229	21,958	21,958	**22,082**
Total Grants and Contributions	94,851	98,555	99,413	**99,537**

Descriptions of Grants and Contributions

Additional Funding (Designated Authority) - Grants to eligible community governments to assist with mobile equipment and utility costs.

Community Government Funding (56,637) - Formula based funding to eligible community governments to assist them with providing municipal services.

Délįnę Self-Government Grant (3,957) - Implementation of the Délįnę Final Self-Government Agreement.

Grant-in-Lieu of Taxes (15,029) - Grants provided to tax based communities in lieu of property taxes.

New Deal Taxation Revenue Program (600) - Grants to community governments under the Property Taxation Revenue Grant Program equivalent to the actual amount of property taxes collected in the prior taxation year minus administration fees.

Senior Citizens and Disabled Persons Property Tax Relief (1,232) - Matching grants to tax based communities.

Water and Waste Services Funding (22,082) - To provide funding to support community governments with the provision of water and sewer services.

Municipal and Community Affairs

Regional Operations

Active Positions

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
North Slave	4	-	-	4	**4**	**-**	**-**	**4**
Tłı̨chǫ	2	-	-	2	**2**	**-**	**-**	**2**
South Slave	7	-	-	7	**7**	**-**	**-**	**7**
Dehcho	6	-	-	6	**6**	**-**	**-**	**6**
Sahtu	6	-	-	6	**6**	**-**	**-**	**6**
Beaufort Delta	7	-	-	7	**7**	**-**	**-**	**7**
	32	-	-	32	**32**	**-**	**-**	**32**
Community Allocation								
Headquarters	-	-	-	-	**-**	**-**	**-**	**-**
Regional Offices	32	-	-	32	**32**	**-**	**-**	**32**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	32	-	-	32	**32**	**-**	**-**	**32**

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Municipal and Community Affairs

Sport, Recreation and Youth

Activity Description

Sport, and Recreation and Youth provides advice and assistance regarding sport, physical activity and recreation initiatives with community governments and other non-government organization stakeholders. The activity also coordinates volunteer recognition and development programs. The Youth section promotes and supports youth initiatives including youth tours and the Youth Ambassadors Program. Community Services provides support for community recreation programs. The Northwest Territories Lottery Commission manages and operates the Western Canada Lottery Program in the Northwest Territories and operates the Physical Activity, Sport and Recreation Fund.

Municipal and Community Affairs

Sport, Recreation and Youth

Operations Expenditure Summary

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Community Services	951	876	969	**996**
Program Management	5,346	4,606	4,621	**4,625**
Sport and Recreation	572	630	653	**660**
Volunteer	188	199	210	**214**
Youth	519	672	697	**704**
	7,576	6,983	7,150	**7,199**
Expenditure Category				
Compensation and Benefits	2,062	1,648	1,815	**1,864**
Grants, Contributions and Transfers	4,851	4,336	4,336	**4,336**
Computer Hardware and Software	2	23	23	**23**
Contract Services	4	176	176	**176**
Fees and Payments	312	289	289	**289**
Materials and Supplies	42	110	110	**110**
Purchased Services	18	50	50	**50**
Travel	282	351	351	**351**
Utilities	3	-	-	**-**
	7,576	6,983	7,150	**7,199**

Municipal and Community Affairs

Sport, Recreation and Youth

Grants, Contributions and Transfers

(thousands of dollars)

	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Grants				
High Performance Athlete Grant	73	50	50	**50**
Contributions				
Canadian Sport Policy Implementation	909	272	272	**272**
Children and Youth Resiliency	393	450	450	**450**
Get Active NWT	100	100	100	**100**
Recreation Funding	1,216	1,275	1,275	**1,275**
Regional Youth Sport Events	628	650	650	**650**
Volunteer Contributions	28	-	-	**-**
Volunteer Recognition	13	-	-	**-**
Youth Centres	486	500	500	**500**
Youth Contributions	90	112	112	**112**
Youth Corps	915	927	927	**927**
	4,778	4,286	4,286	**4,286**
Total Grants and Contributions	4,851	4,336	4,336	**4,336**

Descriptions of Grants and Contributions

High Performance Athlete Grant (50) - A grant to NWT athletes achieving high performance standards within their sport.

Canadian Sport Policy Implementation (272) - Funding to support Canadian Sport Policy action plan through contributions to sport organizations and community sport programs.

Children and Youth Resiliency (450) - Contributions to community governments or other organizations to support programs that encourage physical literacy and resiliency in children and youth.

Get Active NWT (100) - Funds to encourage community groups to organize local events to assist residents to become more physically active.

Recreation Funding (1,275) - Contributions to territorial sport or recreation organizations to expand programs and services which encourage residents to become more physically active.

Regional Youth Sport Events (650) - Funding to support regionally based youth sport or multisport events.

Volunteer Contributions - Funding to assist non-profit non-government agencies with training for volunteers.

Volunteer Recognition - Funding to assist community governments to promote and encourage community volunteerism through planned community recognition events.

Youth Centres (500) - Contributions to community governments or other organizations who operate local youth centres providing healthy lifestyle programming.

Youth Contributions (112) - Contributions to community or regional level youth serving organizations to offer short duration programs and services that encourage youth leadership development.

Youth Corps (927) - Contributions to territorial level youth serving organizations for longer term programs and services that include youth leadership development, healthy choices and volunteer development components.

Municipal and Community Affairs

Sport, Recreation and Youth

Active Positions

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	7	-	-	7	**7**	**-**	**-**	**7**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	1	-	-	1	**1**	**-**	**-**	**1**
South Slave	1	-	-	1	**1**	**-**	**-**	**1**
Dehcho	1	-	-	1	**1**	**-**	**-**	**1**
Sahtu	1	-	-	1	**1**	**-**	**-**	**1**
Beaufort Delta	1	-	-	1	**1**	**-**	**-**	**1**
	12	-	-	12	**12**	**-**	**-**	**12**
Community Allocation								
Headquarters	7	-	-	7	**7**	**-**	**-**	**7**
Regional Offices	5	-	-	5	**5**	**-**	**-**	**5**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	12	-	-	12	**12**	**-**	**-**	**12**

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Municipal and Community Affairs

Physical Activity, Sport and Recreation Fund

(Information Item)

The Northwest Territories Lottery Commission is established under the *Western Canada Lottery Act* which received assent by the Legislative Assembly on March 13, 2018. It is responsible for the conduct and operation of the Western Canada Lottery Program (WCLP). The net proceeds of the WCLP are reported in the Physical Activity, Sport and Recreation Fund, a special purpose fund for the promotion and delivery of physical activity, sport and recreation programs. The effective date of the Fund is May 1, 2019, when responsibility was transferred to MACA.

	(thousands of dollars)			
	2023-2024 Actuals	**2024-2025 Main Estimates**	**2024-2025 Revised Estimates**	**2025-2026 Main Estimates**
Authorized Limit	3,000	3,000	3,000	**3,000**
OPERATING RESULTS				
Revenues				
Western Canada Lottery Revenue	4,866	5,850	5,850	**5,850**
	4,866	5,850	5,850	**5,850**
Expenditures				
Compensation and Benefits	347	344	344	**344**
Grants, Contributions and Transfers	5,815	5,200	5,200	**5,200**
Computer Hardware and Software	6	25	25	**25**
Contract Services	519	80	80	**80**
Controllable Assets	70	-	-	**-**
Fees and Payments	150	-	-	**-**
Materials and Supplies	122	60	60	**60**
Purchased Services	60	90	90	**90**
Travel	6	45	45	**45**
	7,095	5,844	5,844	**5,844**
Annual Surplus (Deficit)	(2,229)	6	6	**6**
Accumulated Surplus (Deficit), beginning of year	(14)	(8)	(2,243)	**(2,237)**
Accumulated Surplus (Deficit), end of year	(2,243)	(2)	(2,237)	**(2,231)**

Municipal and Community Affairs

Physical Activity, Sport and Recreation Fund

Active Positions
(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Regional Allocation								
Headquarters	4	-	-	4	**4**	**-**	**-**	**4**
North Slave	-	-	-	-	**-**	**-**	**-**	**-**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	-	-	-	-	**-**	**-**	**-**	**-**
Dehcho	-	-	-	-	**-**	**-**	**-**	**-**
Sahtu	-	-	-	-	**-**	**-**	**-**	**-**
Beaufort Delta	-	-	-	-	**-**	**-**	**-**	**-**
	4	-	-	4	**4**	**-**	**-**	**4**
Community Allocation								
Headquarters	4	-	-	4	**4**	**-**	**-**	**4**
Regional Offices	-	-	-	-	**-**	**-**	**-**	**-**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	4	-	-	4	**4**	**-**	**-**	**4**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Municipal and Community Affairs

Work Performed on Behalf of Others

(Information Item)

Items	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
	(thousands of dollars)			
Clean Water and Wastewater Fund	13	-	-	**-**
Emergency Management Development	89	-	92	**-**
Gas Tax	14,351	-	-	**18,000**
	14,453	-	92	**18,000**

Descriptions of Work Performed on Behalf of Others

Clean Water and Wastewater Fund - An agreement with the Government of Canada for investments in water and wastewater projects.

Emergency Management Development - An agreement with Crown-Indigenous Relations and Northern Affairs Canada to support emergency management development on-reserve.

Gas Tax (18,000) - An agreement with Infrastructure Canada for the transfer of federal gas tax revenues to municipal governments.

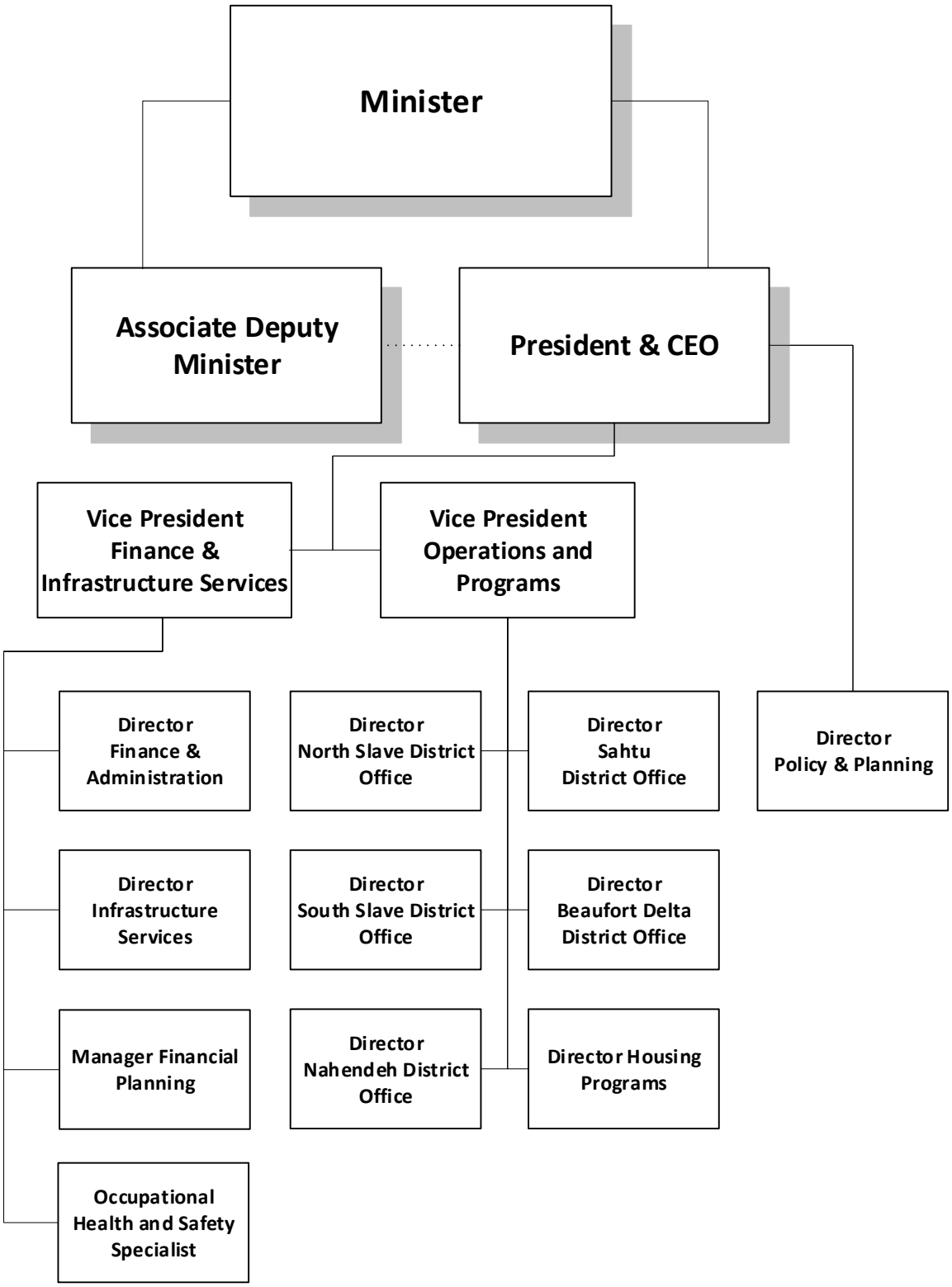
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Housing NWT

(Information Item)

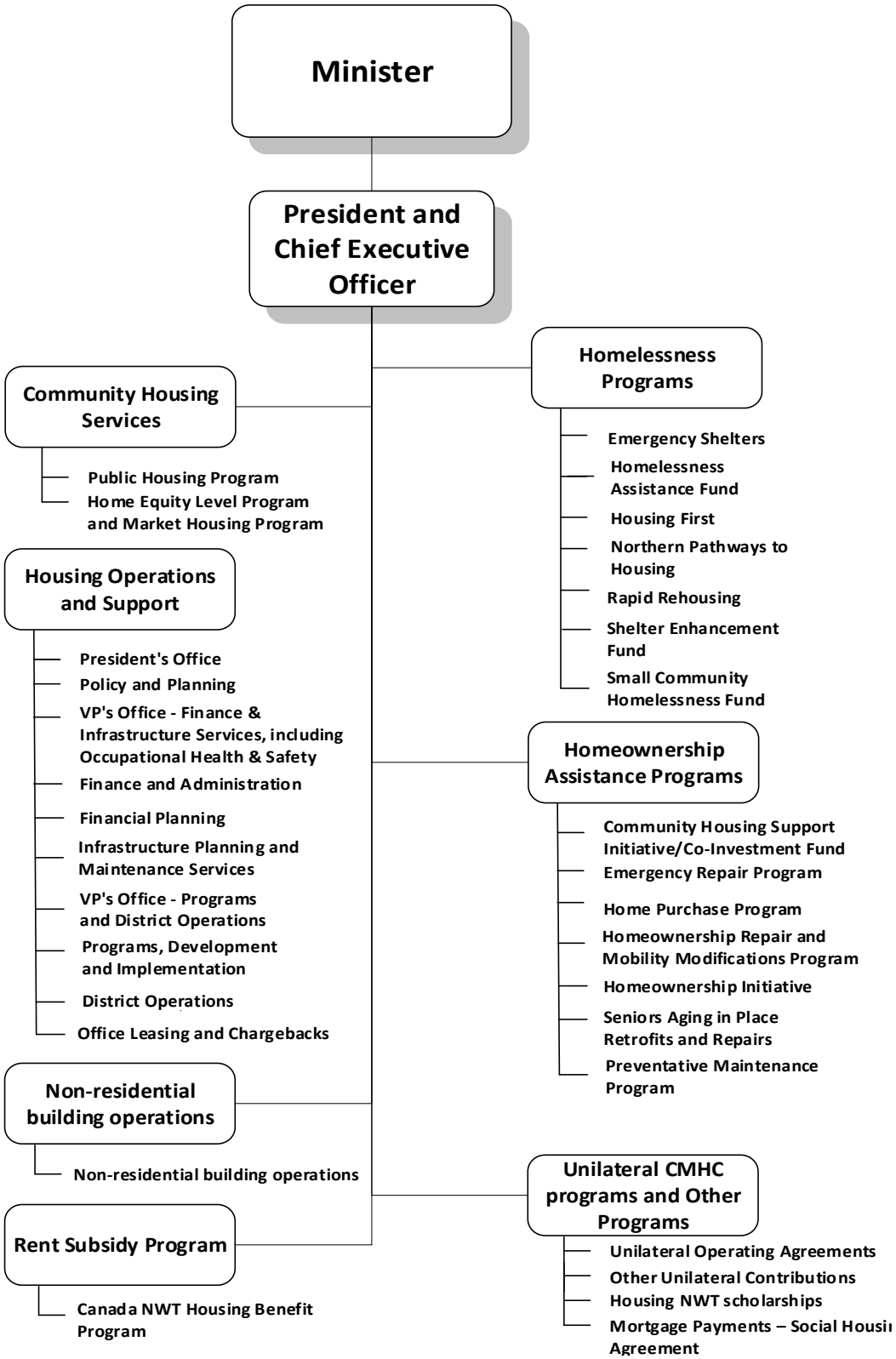
Housing NWT

Organizational Chart



Housing NWT

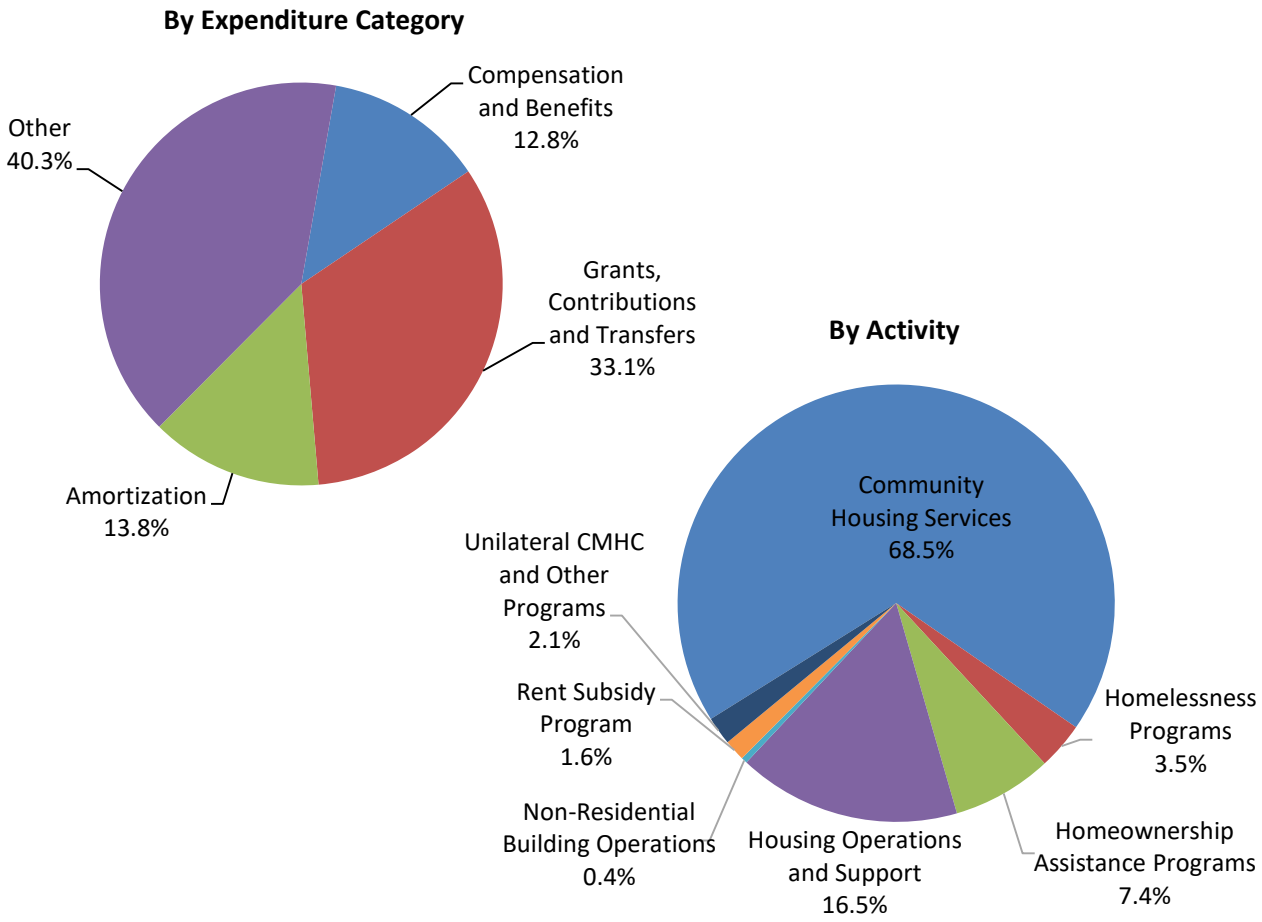
Accounting Structure Chart



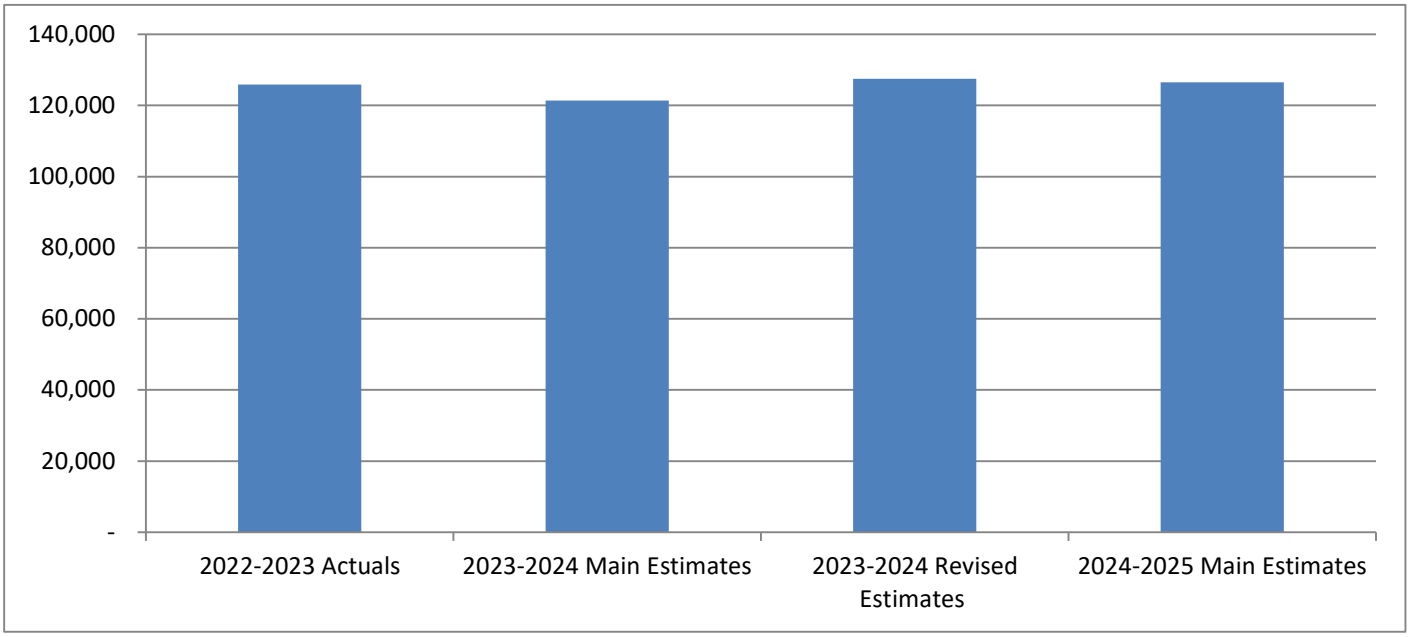
Housing NWT

Graphs

Operations Expenditures



Operations Expenditures Comparison (thousands of dollars)



Housing NWT

(Information Item)

Housing NWT provides social and market housing programs and services including subsidized rental and homeownership programs (including purchase and repairs), and unsubsidized rental housing in rural and remote communities. Housing NWT develops programs and services to address the core housing needs of NWT residents. Housing NWT incorporates energy-efficient technologies in its housing design and in the retrofitting of housing to improve its sustainability and energy efficiency. At the community level, Housing NWT partners with Local Housing Organizations and Indigenous governments to manage and administer community housing services in 33 communities.

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Activity				
Community Housing Services	82,499	81,165	85,479	**86,673**
Homelessness Programs	7,339	4,819	4,819	**4,419**
Homeownership Assistance Programs	9,972	9,385	9,965	**9,385**
Housing Operations and Support	22,649	20,797	22,042	**20,851**
Non-Residential Building Operations	471	552	552	**552**
Rent Subsidy Program	382	2,000	2,000	**2,000**
Unilateral CMHC and Other Programs	2,588	2,638	2,638	**2,629**
	125,900	121,356	127,495	**126,509**
Expenditure Category				
Compensation and Benefits	18,848	15,426	16,671	**16,171**
Grants, Contributions and Transfers	40,427	40,948	42,842	**41,841**
Amortization	12,809	17,230	17,230	**17,500**
Accretion	2,215	1,700	1,700	**2,113**
Chargebacks	1,338	1,334	1,334	**880**
Computer Hardware and Software	47	-	-	**-**
Contract Services	5,604	6,592	6,592	**6,062**
Rent Supplement Leasing	4,152	2,458	2,458	**2,458**
Controllable Assets	107	16	16	**16**
Fees and Payments	223	178	178	**178**
Property Taxes and Land Leases	2,722	2,380	2,380	**2,331**
Loss on Sale of Assets	1,539	-	-	**-**
Materials and Supplies	396	220	220	**220**
Minor Modernization and Improvements	4,901	3,825	6,825	**5,036**
Mortgage Payments – Social Housing Agreement	238	918	918	**851**
Purchased Services	243	367	367	**330**
Travel	827	802	802	**722**
Heating Fuel	12,878	10,405	10,405	**12,773**
Water and Sanitation	8,621	8,567	8,567	**9,047**
Electrical Power	7,765	7,990	7,990	**7,980**
	125,900	121,356	127,495	**126,509**
Total Revenues	166,652	117,300	123,439	**118,446**
Total Active Positions		105		**100**
Infrastructure Investment	49,127	13,470	107,153	**11,550**

Housing NWT

Revenue Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Government Funding				
Government of the Northwest Territories	87,046	76,870	83,009	**81,910**
Canada Mortgage and Housing Corporation	26,511	20,749	20,749	**20,745**
Crown-Indigenous Relations and Northern Affairs Canada	30,050	-	-	**-**
Other Transfers	1,235	4,125	4,125	**-**
	144,842	101,744	107,883	**102,655**
Generated Revenues				
Interest Revenue on Mortgages and Loans	55	90	90	**90**
Investment Income	6,195	1,940	1,940	**1,300**
Lease Revenue	2,128	2,350	2,350	**2,573**
Program				
Recoveries from Mortgages and Loans	258	475	475	**475**
Rental Revenue	11,925	10,282	10,282	**10,934**
Service and Miscellaneous				
Other Revenue and Recoveries	1,249	419	419	**419**
	21,810	15,556	15,556	**15,791**
	166,652	117,300	123,439	**118,446**

Housing NWT

Active Position Summary

(Information Item)

	2024-2025				2025-2026			
	Full Time	Part Time	Seasonal	Total	Full Time	Part Time	Seasonal	Total
Activity								
Housing Operations and Support	105	-	-	105	**100**	**-**	**-**	**100**
	105	-	-	105	**100**	**-**	**-**	**100**
Regional Allocation								
Headquarters	53	-	-	53	**48**	**-**	**-**	**48**
North Slave	12	-	-	12	**12**	**-**	**-**	**12**
Tłı̨chǫ	-	-	-	-	**-**	**-**	**-**	**-**
South Slave	11	-	-	11	**11**	**-**	**-**	**11**
Dehcho	7	-	-	7	**7**	**-**	**-**	**7**
Sahtu	8	-	-	8	**8**	**-**	**-**	**8**
Beaufort Delta	14	-	-	14	**14**	**-**	**-**	**14**
	105	-	-	105	**100**	**-**	**-**	**100**
Community Allocation								
Headquarters	53	-	-	53	**48**	**-**	**-**	**48**
Regional Offices	52	-	-	52	**52**	**-**	**-**	**52**
Other	-	-	-	-	**-**	**-**	**-**	**-**
	105	-	-	105	**100**	**-**	**-**	**100**

Full Time and Part Time positions may be indeterminate positions with no end date of employment or for a fixed term. Regional Offices include positions located in Yellowknife Regional Offices (North Slave), Fort Smith, Hay River, Fort Simpson, Norman Wells and Inuvik.

Housing NWT

Community Housing Services

Activity Description
(Information Item)

Housing NWT operates approximately 3,000 rental housing units in 32 communities across the Northwest Territories including subsidized public housing and affordable housing units. The Local Housing Organizations (LHOs) provide, under an agency agreement with Housing NWT, property management services including the allocation of units, the assessment and collection of rents, and the provision of preventative and demand maintenance services. In addition, LHOs provide assistance and support to housing clients in accessing Housing NWT homeownership programs. Each LHO has an advisory board to oversee their operations.

The Community Housing Services key activities include resources to operate Housing NWT's rental housing portfolio including LHO contribution funding for administration, maintenance, apprentices, and training and support workshops. Also included in this activity are the cost of utilities, leasing of supplemental housing units and LHO office and warehouse space, LHO audit fees, minor modernization and improvements and property tax and land lease fees that are paid centrally by Housing NWT.

Housing NWT

Community Housing Services

Operations Expenditure Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Public Housing Program	71,693	72,283	76,445	**74,154**
Homeownership Entry Level and Market Housing Programs	10,806	8,882	9,034	**12,519**
	82,499	81,165	85,479	**86,673**
Expenditure Category				
Grants, Contributions and Transfers	23,128	22,263	23,577	**23,556**
Amortization	12,493	16,918	16,918	**17,188**
Accretion	2,215	1,700	1,700	**2,112**
Contract Services	2,235	4,318	4,318	**3,908**
Rent Supplement Leasing	4,152	2,458	2,458	**2,458**
Property Taxes and Land Leases	2,704	2,380	2,380	**2,315**
Loss on Sale of Assets	1,539	-	-	**-**
Minor Modernization and Improvements	4,901	3,825	6,825	**5,036**
Mortgage Payments – Social Housing Agreement	234	761	761	**703**
Heating Fuel	12,674	10,173	10,173	**12,558**
Water and Sanitation	8,564	8,492	8,492	**8,972**
Electrical Power	7,660	7,877	7,877	**7,867**
	82,499	81,165	85,479	**86,673**

Housing NWT

Community Housing Services

Grants, Contributions and Transfers
(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Administration	7,405	7,294	7,747	**7,740**
Apprentices	866	861	861	**861**
Maintenance	14,838	13,854	14,715	**14,701**
Training and Support Workshops	19	254	254	**254**
Total Contributions	23,128	22,263	23,577	**23,556**

Descriptions of Contributions

Administration (7,740) - Funding for Local Housing Organizations (LHOs) to provide property management services.

Apprentices (861) - Funding for LHOs to hire apprentices to increase the supply of qualified tradespersons.

Maintenance (14,701) - Funding for LHOs to undertake demand and preventative maintenance activities to support the provision of good quality housing.

Training and Support Workshops (254) - Funding to provide LHO staff with additional training and support through workshops.

Housing NWT

Homelessness Programs

Activity Description
(Information Item)

Housing NWT, working in partnership with community based organizations, delivers a range of programs designed to assist households in addressing homelessness. These programs include:

Emergency Shelters: Funding to assist emergency overnight shelter providers with the cost of rent and food to temporarily house people in need. There are currently seven emergency shelters supported under this program, three located in Yellowknife, two in Inuvik, one in Fort Simpson and one in Hay River.

Homelessness Assistance Fund: The Homelessness Assistance Fund works cooperatively with GNWT case managers and referral agents to support homeless residents to access housing, to prevent tenants from being evicted or to provide assistance for residents to return to more stable housing situations in their home.

Housing First: A contribution currently supporting Housing First programming in Yellowknife to support access to independent rental housing and the provision of wrap around supports to address underlying homelessness factors.

Northern Pathways to Housing: A supportive housing program for single adults experiencing housing stability. The goal of the program is to stabilize individuals with housing and work with communities to develop wrap around systems of support to encourage the integration of individuals into the community. The Northern Pathways to Housing program is currently being delivered in Aklavik, Behchokǫ̀, Fort Good Hope and Fort Simpson.

Rapid Rehousing: A pilot program under which Housing NWT partners with non-government organizations to help, in whatever manner they determine is appropriate, to provide housing stability for individuals at risk of homelessness.

Shelter Enhancement Fund: A program to assist shelter operators with upgrades to existing shelters or to purchase equipment required for continued shelter program delivery.

Small Community Homelessness Fund: A program to partner with community projects around homelessness, identified by communities, that address their specific needs for adults an/or youth.

Housing NWT

Homelessness Programs

Operations Expenditure Summary
(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Emergency Shelters	5,371	2,997	2,997	**2,997**
Homelessness Assistance Fund	382	125	125	**125**
Housing First	150	150	150	**150**
Northern Pathways to Housing	620	847	847	**847**
Rapid Rehousing	592	400	400	**-**
Shelter Enhancement Fund	97	100	100	**100**
Small Community Homelessness Fund	127	200	200	**200**
	7,339	4,819	4,819	**4,419**
Expenditure Category				
Compensation and Benefits	2,739	-	-	**-**
Grants, Contributions and Transfers	4,361	4,819	4,819	**4,419**
Materials and Supplies	182	-	-	**-**
Purchased Services	9	-	-	**-**
Heating Fuel	26	-	-	**-**
Water and Sanitation	5	-	-	**-**
Electrical Power	17	-	-	**-**
	7,339	4,819	4,819	**4,419**

Housing NWT

Homelessness Programs

Grants, Contributions and Transfers
(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Emergency Shelters	2,390	2,997	2,997	**2,997**
Homelessness Assistance Fund	385	125	125	**125**
Housing First	150	150	150	**150**
Northern Pathways to Housing	620	847	847	**847**
Rapid Rehousing	592	400	400	**-**
Shelter Enhancement Fund	97	100	100	**100**
Small Community Homelessness Fund	127	200	200	**200**
Total Contributions	4,361	4,819	4,819	**4,419**

Descriptions of Contributions

Homelessness Initiatives (4,419) - Funding to support Housing NWT emergency shelters and homelessness programs.

Housing NWT

Homeownership Assistance Programs

Activity Description
(Information Item)

Housing NWT provides an opportunity for NWT residents to access government support through programming for the purchase of a modest private home, to repair their homes to ensure a safe and healthy residence and to increase the useful economic life of their homes or to access a rental program that allows them to experience the commitments required to be a successful homeowner. These programs include:

Community Housing Support Initiative / Co-Investment fund: A program to fund community bodies for the purpose of improving community housing. This budget also includes initiative funding allocated to Housing NWT to assist in cost-sharing NWT housing projects approved under CMHC's Co-Investment/Rapid Housing Programs.

Emergency Repair Program: Provides financial assistance to eligible households to address emergency repairs that are urgently required to support the continued safe occupancy of the home. A forgivable loan is available to address emergency health and safety repairs.

Fuel Tank Replacement for Homeowners: Provides financial assistance to eligible households to upgrade their ageing above-ground fuel tanks. The home must be the applicant's permanent, principal, and sole residence.

Homeownership Initiative: Supports Housing NWT's objective of increasing private homeownership in rural and remote communities where there are families with enough income to own and operate their own home .

Home Purchase Program: Provides an opportunity for clients to become homeowners by aiding the purchase of a modest home. A forgivable loan is available to subsidize the costs of purchasing an existing home.

Home Repair Program and Mobility Modifications Program: Provides financial assistance to eligible homeowners to make necessary health and safety-related repairs to their existing homes. This program also provides financial assistance to eligible households with a household member with a housing-related disability, to support modifications that will promote continued independent living.

Preventive Maintenance Program: Provides financial assistance to eligible households to complete preventive maintenance checks and make minor servicing or repairs to ensure a safe and healthy residence.

Seniors Aging in Place: Provides financial assistance to eligible households to support repairs or upgrades that make their home less expensive to operate so that they can live independently for as long as possible in their communities.

Housing NWT

Homeownership Assistance Programs

Operations Expenditure Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Community Housing Support Initiative / Co-Investment Fund	2,628	1,700	2,280	**1,700**
Emergency Repair Program	2,330	2,055	2,055	**2,055**
Fuel Tank Replacement for Homeowners	567	-	-	**-**
Home Purchase Program	87	390	390	**390**
Homeownership Initiative	-	534	534	**534**
Homeownership Repair and Mobility Modifications Program	1,420	2,092	2,092	**2,092**
Preventative Maintenance Program	862	932	932	**932**
Seniors Aging in Place Retrofits and Repairs	2,078	1,682	1,682	**1,682**
	9,972	9,385	9,965	**9,385**
Expenditure Category				
Grants, Contributions and Transfers	9,972	9,385	9,965	**9,385**

Housing NWT

Housing Operations and Support

Activity Description
(Information Item)

The **President's Office** is responsible for supporting the Minister Responsible for Housing NWT providing overall strategic and operational direction, leading the senior management team, and managing the human and financial resources of the Corporation.

The **Policy and Planning Division** provides support with regard to long-term strategic direction and planning for Housing NWT. This division is also responsible for strategic and business planning, policy development, qualitative and quantitative research, corporate communications and homelessness initiatives. This section represents the Housing NWT on a Federal/Provincial/Territorial level, on interdepartmental working groups, and on other committees.

The **Finance and Infrastructure Services Branch** is overseen by the Vice President (VP) - Finance and Infrastructure Services and includes the Finance and Administration Division, Infrastructure Services Division, the Financial Planning Section and the Occupational Health and Safety (OH&S) Section that supporting Housing NWT and all Local Housing Organizations (LHOs) on OH&S matters. The Branch is responsible for the overall financial affairs of Housing NWT, including the provision of accounting and advisory services, financial reporting and monitoring, financial planning, treasury services, mortgage administration and the management of own source revenues and federal funding. The Branch is also responsible for the delivery of infrastructure services including the planning, designing, coordinating and implementing the delivery of Housing NWT's capital infrastructure projects including energy projects, advising on and supporting modernization and improvement projects and homeownership project delivery, securing suitable land for the delivery of housing programs and services, developing and implementing disposal plans, coordinating environmental remediation activities and the overall maintenance management of the Corporation's housing portfolio.

The **Programs and District Operations Branch** is overseen by the VP - Programs and District Operations. This Branch oversees the development, implementation, monitoring and delivery of programs and services and initiatives that support Housing NWT's responsiveness to housing needs in the NWT. The Branch also provides corporate support, training and oversight to Housing NWT's five District Offices for the delivery of housing programs and services in order to ensure a continuity of approach to program delivery. The Branch works closely with District Offices and Local Housing Organizations (LHOs) to ensure compliance with existing program policies and procedures and supports the on-going development of operational policies and procedures to ensure housing programs remain updated and responsive, and to ensure the District Offices and LHOs have the support, training, and capacity required to effectively and efficiently deliver Housing NWT's programs and services. District Operations are responsible for the administration of district capital, program delivery, maintenance training, assisting in land acquisitions and development, and working closely with stakeholders at the community level. In addition, they also work with LHOs and NWT residents to identify options for programming to assist individuals and families in decision making regarding their housing needs. This assistance includes the delivery of a range of Homeownership programs.

Housing NWT

Housing Operations and Support

Operations Expenditure Summary

(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
President's Office	1,205	1,005	1,081	**765**
Policy and Planning	2,768	2,020	2,167	**1,305**
Vice President's Office - Finance and Infrastructure Services, including Occupational Health and Safety	514	510	551	**599**
Finance and Administration	2,205	2,005	2,133	**2,274**
Financial Planning	285	287	317	**330**
Infrastructure Planning and Maintenance Services	3,365	2,817	3,047	**3,053**
Vice President's Office - Programs and District Operations	343	383	406	**410**
Programs, Development and Implementation	1,081	1,166	1,186	**1,199**
District Operations	7,532	7,709	8,259	**8,475**
Office Leasing and Chargebacks	3,351	2,895	2,895	**2,441**
	22,649	20,797	22,042	**20,851**
Expenditure Category				
Compensation and Benefits	16,109	15,426	16,671	**16,171**
Amortization	181	180	180	**180**
Chargebacks	1,338	1,334	1,334	**880**
Computer Hardware and Software	47	-	-	**-**
Contract Services	3,369	2,274	2,274	**2,154**
Controllable Assets	107	16	16	**16**
Fees and Payments	223	178	178	**178**
Materials and Supplies	214	220	220	**220**
Purchased Services	234	367	367	**330**
Travel	827	802	802	**722**
	22,649	20,797	22,042	**20,851**

Housing NWT

Non-Residential Building Operations

Activity Description
(Information Item)

Housing NWT continues to own and operate a small number of non-residential buildings within its housing inventory that are being leased to GNWT Departments, and other community based organizations, to support their program and services delivery. The net cash contributions generated from these housing assets assists in resourcing the public housing program.

Housing NWT

Non-Residential Building Operations

Operations Expenditure Summary
(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Non-Residential Building Operations	471	552	552	**552**
	471	552	552	**552**
Expenditure Category				
Amortization	135	132	132	**132**
Accretion Expense	-	-	-	**1**
Property Tax	18	-	-	**16**
Heating Fuel	178	232	232	**215**
Water and Sanitation	52	75	75	**75**
Electrical Power	88	113	113	**113**
	471	552	552	**552**

Housing NWT

Rent Subsidy Program

Activity Description
(Information Item)

The Canada-NWT Housing Benefit is a funding program administered by Housing NWT that began on April 1, 2021. The Canada-NWT Housing Benefit program provides financial assistance to eligible applicants, currently up to $800 per month, who are paying more than 30% of their gross income towards rent.

Housing NWT

Rent Subsidy Program

Operations Expenditure Summary
(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Canada-NWT Housing Benefit Program	382	2,000	2,000	**2,000**
	382	2,000	2,000	**2,000**
Expenditure Category				
Grants, Contributions and Transfers	382	2,000	2,000	**2,000**
	382	2,000	2,000	**2,000**

Housing NWT

Unilateral CMHC and Other Programs

Activity Description
(Information Item)

Housing NWT provides operating and mortgage subsidy contributions under the Social Housing Agreement with Canada Mortgage and Housing Corporation to various non-profit, community based organizations supporting rent geared to income and co-op housing operations and other special purpose housing projects.

In 2023-2024 Housing NWT introduced the Alfred Moses Memorial Scholarship and Tom Williams Memorial Scholarships. These scholarships are awarded to Northwest Territories part-time and full-time post-secondary students enrolled in certificate, diploma, degree program or other approved training program related to housing to assist with costs associated with pursuing their education. A total of 12 $1,000 scholarships are awarded annually, two in each of Housing NWT's Districts (Beaufort Delta, Nahendeh, North Slave, Sahtu, South Slave) and two in Yellowknife.

Housing NWT

Unilateral CMHC and Other Programs

Operations Expenditure Summary
(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Program Detail				
Unilateral Operating Agreements	2,412	2,241	2,241	**2,241**
Other Unilateral Contributions	162	228	228	**228**
Housing NWT Scholarships	10	12	12	**12**
Mortgage Payments – Social Housing Agreement	4	157	157	**148**
	2,588	2,638	2,638	**2,629**
Expenditure Category				
Grants, Contributions and Transfers	2,584	2,481	2,481	**2,481**
Mortgage Payments – Social Housing Agreement	4	157	157	**148**
	2,588	2,638	2,638	**2,629**

Housing NWT

Unilateral CMHC and Other Programs

Grants, Contributions and Transfers
(Information Item)

	(thousands of dollars)			
	2023-2024 Actuals	2024-2025 Main Estimates	2024-2025 Revised Estimates	2025-2026 Main Estimates
Contributions				
Unilateral Operating Agreements	2,412	2,241	2,241	**2,241**
Other Unilateral Contributions	162	228	228	**228**
Housing NWT Scholarships	10	12	12	**12**
Total Contributions	2,584	2,481	2,481	**2,481**

Descriptions of Contributions

Unilateral Operating Agreements and Other Unilateral Contributions (2,469) - Housing NWT provides operating and mortgage subsidy contributions under the Social Housing Agreement with Canada Mortgage and Housing Corporation to various non-profit, community based organizations.

Housing NWT Scholarships (12) - A total of 12, $1,000 scholarships are awarded annually, two in each of Housing NWT's Districts (Beaufort Delta, Nahendeh, North Slave, Sahtu, South Slave) and two in Yellowknife.

Housing NWT

Lease Commitments

(Information Item)

Type of Property	Community	(thousands of dollars) 2025-2026 Main Estimates	Future Lease Payments
North Slave District			
Public Housing 6 units	Yellowknife	**112**	**224**
Public Housing 5 units	Yellowknife	**96**	**192**
Office Space	Yellowknife, Headquarters	**1,115**	**2,791**
Public Housing 10 units	Yellowknife	**210**	**840**
Public Housing 4 units	Ndilǫ	**96**	**96**
South Slave District			
Public Housing 4 units	Hay River	**88**	**88**
Office Space	Hay River, District Office	**116**	**532**
LHO Office/Warehouse Lease	Hay River	**41**	**82**
Beaufort Delta District			
Public Housing 46 units	Inuvik	**970**	**1,943**
Office Space	Inuvik, District Office	**255**	**511**
LHO Office/Warehouse Lease	Inuvik	**95**	**190**
LHO Office/Warehouse Lease	Aklavik	**62**	**377**
Sahtu District			
Market Housing 4 units	Fort Good Hope	**72**	**288**
Office Space	Norman Wells, District Office	**102**	**178**
LHO Office/Warehouse Lease	Norman Wells	**42**	**59**
		3,472	**8,391**

The above leases do not include capital leases. In the event a lease is deemed to be a capital lease the associated asset is included in tangible capital assets and amortized over the useful life of the asset; and the lease is recorded as a financial liability.

The Main Estimates and Future Lease Payment amounts represent the base rent cost, excluding any operations and maintenance component that is included in the total lease costs in the agreement.

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Appendix A - Glossary

Activity	A division of a Department.
Amortization	The portion of the total cost of a tangible capital asset (TCA) that is charged to an operations expense in the current fiscal period as a result of charging the cost of a TCA to an operations expense over its useful economic life.
Appropriation	The authority to incur an expenditure that is set out in an Act respecting the authorization of expenditures, or the express authority in the *Financial Administration Act* (FAA) or another Act to incur an expenditure, or to make a disbursement out of the Consolidated Revenue Fund.
Budget	A detailed estimate of future transactions, in terms of quantities, money values or both, designed for planning and control over future operations and activities.
Capital Investment Expenditure	An expenditure incurred to purchase, construct, develop or otherwise acquire a tangible capital asset to be owned by Government or a Public Agency.
Contribution	A conditional transfer of approved funds to a third party to fulfill a statutory obligation or other Government objective within a specified time frame.
Deferred Maintenance (DM)	A dedicated allocation of funds to the maintenance of Government owned assets. Historically, maintenance has competed for funding with other projects and was often deferred.
Department	A division of the public service continued or established by statute, or designated as a department by the Commissioner in Executive Council, on the recommendation of the Premier; or the Office of the Legislative Assembly.
Disposal	The processes of removing of an asset from use and from the accounting records as a result of destruction, loss, obsolescence or abandonment.
Estimates	Annual estimates of expenditures and revenues of the GNWT in the context of budgets (i.e. Main Estimates for operations revenue and expenses; Capital Estimates for infrastructure expenditures).
Expenditure	For purposes of the *Financial Administration Act* , expenditure means an outlay of funds, or incurrence of a liability, that results in an operating expense or infrastructure expenditure.
Financial Instrument	Any contract that gives rise to a financial asset of one entity and a financial liability or equity instrument of another entity.
Financial Management Board	The committee of the Executive Council, established by the *Financial Administration Act* .

Appendix A - Glossary

Fiscal Year

For the GNWT: the period beginning on April 1 in one year and ending on March 31 in the next year.

For a Public Agency: if the period of a fiscal year or financial year for the Public Agency is addressed in the Act under which the Public Agency is established, that period; the period set under the *Financial Administration Act* by the Board; or the same period as for the GNWT (April 1 to March 31) if not addressed in the Act under which the Public Agency is established and the Board has not set a period under the appropriate section of the *Financial Administration Act* .

Grant

An unconditional transfer of funds or assets where the recipient's eligibility and entitlement to it may be verified.

Infrastructure Contribution (IC)

A contribution made to a third party, by the Government, to purchase, construct, develop or acquire a tangible capital asset, where the risks and rewards incident to ownership are retained by the third party.

Net Book Value

The cost of a tangible capital asset, less both accumulated amortization and the amount of any write-downs.

Position

A job description established within the public service. The term “active positions” includes positions that are occupied, or temporarily vacant, but will be staffed.

Public Agency

A statutory body specified in Schedule A, B, or C of the *Financial Administration Act* .

Regions

Geographical subdivisions of the Northwest Territories for administrative purposes.

Revised Estimates

Includes the Main Estimates and Supplementary Appropriations.

Tangible Capital Asset (TCA)

A non-financial asset having physical substance that;

- is held for use in the production or supply of goods, delivery of services or program outputs;
- has a useful economic life beyond one fiscal year;
- is intended to be used on a continuing basis;
- is not intended for resale in the ordinary course of operations; and
- cost is equal to, or greater than, $50,000

Valuation Allowance

An amount recorded to recognize the potential reduction in value of a recorded financial asset or non-financial asset due to the recorded amount not likely to be fully recovered or fully realized. The valuation allowance is an offset to the recorded amount of the asset to determine the carrying value, net book value, or net realizable value of the related asset.

Work Performed on Behalf of Others

The Government undertakes to perform certain functions in the Northwest Territories on behalf of the Government of Canada or others. Funds expended for these activities are fully recovered and are not required to be appropriated by the Legislative Assembly.

Appendix B - Budget Development Process

1. Fiscal Strategy Development

Under the direction of the Minister of Finance, the Department of Finance prepares a multi-year fiscal framework. The framework is an overview of the projected financial position of the government based on a set of assumptions about revenues, expenditures, and federal transfer payments.

In the development of a fiscal strategy, the framework is used as a modeling tool to project the fiscal position of the government, assuming current policies and trends are maintained, as well as alternate positions based on various policy changes, new policies and new initiatives. This allows the Financial Management Board and the Executive Council to assess whether the current mix of expenditures and taxes are appropriate. If the mix cannot be sustained, or change is desired for policy reasons, it allows for an evaluation of alternatives in expenditures, taxation, and borrowing.

Based on the government's current financial position, program objectives and the fiscal alternative chosen, targets for each department are approved by the Financial Management Board and instructions are issued to departments for the development of multi-year business plans.

2. Business Plan Development and Review

The multi-year business planning approach links strategic planning with resource allocation. The business planning process includes setting goals, developing strategies to achieve the goals, and establishing targets and outcome measures. As part of the process, departments identify the challenges and pressures confronting them, and map out how to meet those challenges within available resources. Business Plans identify key strategies that each department will implement to achieve its goals, and also identify outcome measures and targets to be achieved.

Business plans focus on two areas of expenditures: Operations and Infrastructure.

a) Operations Expenditures

The Financial Management Board establishes departmental planning targets. Individual departments develop and document projections of forced expenditure growth in existing programs on the basis of demographics or utilization trends, possible expenditure reductions, required service level increases and other anticipated changes for each departmental program. This is done in accordance with Financial Management Board instructions.

New or expanded programs are justified in relation to government priorities, policy directives, or changes to industrial norms or national standards.

Departmental business plans are submitted for review, analysis, and compilation by the Department of the Executive and Indigenous Affairs, and the Department of Finance before presentation to the Executive Council and the Financial Management Board. They are then referred to Legislative Standing Committees for review.

Appendix B - Budget Development Process

b) Infrastructure Investment

Consideration of the Capital Estimates is undertaken in the fall session of the Legislative Assembly. The capital planning process provides for one capital investment target. Projects are prioritized on a government-wide basis versus a departmental basis.

The capital planning process for each planning cycle starts with community consultations. Community consultations are conducted to ensure communities are:

1. Consulted annually on their capital needs;

2. Provided explanations on the allocation of resources to capital investment; the application of priority criteria along with the political and other influences on the process will be provided; and,

3. Provided direct feedback on the consultations, including feedback to communities on the inclusion or exclusion of community projects in the capital plan or capital needs assessment; and if requested, a follow-up meeting with the communities to explain the capital plan and disposition of their proposed projects.

The results from community consultations are taken into consideration in the development of the initial capital needs assessments that is completed by departments. Projects included in the first five years of the needs assessment are then rated against a common set of criteria.

The rating of the proposed Infrastructure projects and the available funding are taken into consideration in developing a preliminary Infrastructure acquisition plan. The preliminary plan is first reviewed by a Deputy Ministers Steering Committee and secondly by the Financial Management Board prior to a review by Standing Committees and the final approval when presented in the Capital Estimates to the Legislative Assembly. Changes to the plan can be affected through any of the reviews prior to final approval.

3. Main Estimates Development Process

Once the business plans and infrastructure acquisition plan have been reviewed by Standing Committees, departments proceed to prepare their annual estimates for operations expenditures.

There is a minimum level of detail required in the development of the Main Estimates. Departments may budget at more detailed levels for internal purposes, as deemed necessary. Each department is responsible for the development of their budget. In this development, a minimum level of detail is established which will meet the requirements of the Main Estimates and provide for the budget to be loaded into the System for Accountability and Management (SAM).

The Department of Finance coordinates all departmental information to produce the Main Estimates and it is responsible for coordinating the input of the budget into SAM once it is approved by the Legislative Assembly.

The Main Estimates are reviewed by the Department of Finance for uniformity, consistency of presentation and adherence to targets and guidelines. The Financial Management Board then approves the Draft Main Estimates for forwarding to the Legislative Assembly Standing Committees for their review prior to the commencement of the Budget Session.

Appendix B - Budget Development Process

4. Budget Address Development

Under the direction of the Minister of Finance, the Department of Finance drafts the text of the Budget Address. The Budget Address includes an outline of current trends and anticipated developments, and identifies the Government's plan of action related to its established strategies and priorities, for the upcoming fiscal year. In addition, the Budget Address highlights new tax and program initiatives, and their expected impacts on the economy and Government revenues or expenditures.

5. Presentation to the Legislative Assembly

Following the presentation of the Budget Address by the Minister of Finance, the Main Estimates are tabled in the Legislative Assembly. After the Legislative Assembly has completed its review, the Assembly approves the Appropriation Act (Operations Expenditures) for the fiscal year.

6. Preparation and Entry of Approved Budgets into the System for Accountability and Management

Departments are required to provide the detailed data and coding structure, in a format established by the Department of Finance, for entry of the budget into the System for Accountability and Management. The actual transfer is automated and is organized so that departmental budgets are in place on April 1.

7. Variance Reporting - Monitoring of Expenditures and Revenues Against Budgets

During the course of the year, the System for Accountability and Management produces monthly reports comparing year-to-date revenues and expenditures to the year-to-date budget. Departments must respond monthly to the Department of Finance on the status of their expenditures and revenues, as compared to budget, and provide projections to year-end. The variance information and revised year-end projections, obtained through the expenditure and revenue monitoring mechanisms, are used during the year to monitor actual performance against the Government's fiscal framework and anticipate requirements for supplementary appropriations and any incremental borrowing.

8. Supplementary Estimates

During the course of the year, increases may be required to a department's spending authority. This is accomplished by way of Supplementary Estimates. Supplementary Estimates are presented to the Legislative Assembly for approval during regular sittings of the Assembly.

Upon approval of Supplementary Estimates by the Legislative Assembly, budget entries are prepared and entered into the System for Accountability and Management.

9. Special Warrants

In emergency situations, the Financial Management Board may recommend a Special Warrant to the Commissioner for approval of spending authority, to allow a department to respond quickly to an urgent and unforeseen need that meets the criteria as defined in the *Financial Administration Act* .

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Legislative Assembly

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Operations Expenses by Activity				
Expenditures on Behalf of Members	9,025	10,512	10,512	8,787
Office of the Chief Electoral Officer	1,663	582	613	622
Office of the Clerk	11,283	10,537	10,959	11,365
Office of the Speaker	415	552	560	564
Statutory Offices	3,690	4,092	4,316	4,108
Total	26,076	26,275	26,960	25,446
Operations Expenses by Object				
Compensation and Benefits	17,574	18,024	18,634	16,908
Grants, Contributions and Transfers	181	180	180	180
Amortization	641	662	662	666
Chargebacks	355	401	401	399
Computer Hardware and Software	249	150	150	152
Contract Services	2,649	2,961	3,006	3,217
Controllable Assets	149	115	115	116
Fees and Payments	288	228	228	228
Materials and Supplies	569	447	450	433
Purchased Services	1,804	1,453	1,483	1,578
Travel	1,207	1,264	1,261	1,179
Utilities	410	390	390	390
Total	26,076	26,275	26,960	25,446
Revenues	7,463	15	15	15
Infrastructure Expenditures	777	105	105	500

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Department	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	52	**51**
Regional / Area Offices	3	**2**
Other Communities	-	**-**
	55	**53**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Depart-mental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Expenditures on Behalf of Members												
Members' Operating Expenses	**7,541**	-	-	**7,541**	-	184	-	(961)	-	-	-	**6,764**
Members' Pension Expenses	**2,451**	-	-	**2,451**	-	62	-	(1,027)	-	-	-	**1,486**
Ministers' Operating Expenses	**520**	-	-	**520**	-	17	-	-	-	-	-	**537**
	10,512	**-**	**-**	**10,512**	**-**	**263**	**-**	**(1,988)**	**-**	**-**	**-**	**8,787**
Office of the Chief Electoral Officer												
Elections NT	**582**	-	-	**582**	-	-	-	-	40	-	-	**622**
	582	**-**	**-**	**582**	**-**	**-**	**-**	**-**	**40**	**-**	**-**	**622**
Office of the Clerk												
Clerk's Office	**1,693**	-	(39)	**1,654**	(2)	-	150	-	109	-	-	**1,911**
House Procedure and Committees	**3,211**	-	419	**3,630**	-	-	-	-	264	-	-	**3,894**
Members' and Precinct Services	**5,121**	-	(251)	**4,870**	-	96	-	-	207	-	4	**5,177**
Session	**383**	-	-	**383**	-	-	-	-	-	-	-	**383**
	10,408	**-**	**129**	**10,537**	**(2)**	**96**	**150**	**-**	**580**	**-**	**4**	**11,365**
Office of the Speaker												
Speaker's Office	**552**	-	-	**552**	-	2	-	-	10	-	-	**564**
	552	**-**	**-**	**552**	**-**	**2**	**-**	**-**	**10**	**-**	**-**	**564**
Statutory Offices												
Equal Pay Commission	**10**	-	-	**10**	-	-	-	-	-	-	-	**10**
Human Rights Adjudication Panel	**344**	-	-	**344**	-	-	-	-	7	-	-	**351**
Human Rights Commission	**1,640**	-	(62)	**1,578**	-	-	-	-	121	-	-	**1,699**
Information and Privacy Commissioner	**963**	-	(71)	**892**	-	-	-	-	71	-	-	**963**
Integrity Commissioner	**60**	-	-	**60**	-	-	-	-	-	-	-	**60**
Languages Commissioner	**460**	-	-	**460**	-	-	-	-	-	(460)	-	**-**
Ombud	**744**	-	4	**748**	-	7	-	-	55	215	-	**1,025**
	4,221	**-**	**(129)**	**4,092**	**-**	**7**	**-**	**-**	**254**	**(245)**	**-**	**4,108**
Department Total	**26,275**	**-**	**-**	**26,275**	**(2)**	**368**	**150**	**(1,988)**	**884**	**(245)**	**4**	**25,446**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Expenditures on Behalf of Members										
Members' Operating Expenses										
Members: CPI Increase - Estimated at 3.34% (Basic Indemnity, Allowance for Expenses, Additional Indemnities and Capital Expense Allowance, Constituency Work Expense Allowance, Ministers)	**1**	-	-	-	184	-	-	-	-	-
Reduction in Members Operating Expenses for Pension		-	-	-	-	-	(961)	-	-	-
Members' Pension Expenses										
Reduction in Members Operating Expenses for Pension		-	-	-	-	-	(1,027)	-	-	-
Members: CPI Increase - Estimated at 3.34% (Pension)		-	-	-	62	-	-	-	-	-
Ministers' Operating Expenses										
Members: CPI Increase - Estimated at 3.34% (Executive Council)		-	-	-	17	-	-	-	-	-
Activity Subtotal		**-**	**-**	**-**	**263**	**-**	**(1,988)**	**-**	**-**	**-**
Office of the Chief Electoral Officer										
Elections NT										
UNW 2023-2025 Collective Agreement	**2**	-	-	-	-	-	-	40	-	-
Activity Subtotal		**-**	**-**	**-**	**-**	**-**	**-**	**40**	**-**	**-**
Office of the Clerk										
Clerk's Office										
Chamber Supervisor role was moved to 12002	**3**	-	(39)	-	-	-	-	-	-	-
UNW 2023-2025 Collective Agreement	**2**	-	-	-	-	-	-	109	-	-
Increases to TSC Charge Back Model	**6**	-	-	(2)	-	-	-	-	-	-
Electoral Boundaries (1 years - $150k and then sunset)	**10**	-	-	-	-	150	-	-	-	-
House Procedure and Committees										
Realignment of budget load to actual budget funding of scale 4 and two additional role added to 12004 (Manager Research Services and Research Analyst)	**3**	-	10	-	-	-	-	-	-	-
Sessional Chamber Supervisor, Broadcast Analyst, Broadcasting Technician and Additional Committee Clerk added to 12002	**3**	-	363	-	-	-	-	-	-	-
Budget re-alignment as per funded scale and Additional role - Library Tech Info Specialist	**3**	-	(25)	-	-	-	-	-	-	-
Interactivity Transfer-Office Lease rental to Office of the Clerk (HPS) to Statutory Office (OIPC)	**4**	-	71	-	-	-	-	-	-	-
UNW 2023-2025 Collective Agreement	**2**	-	-	-	-	-	-	264	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Members' and Precinct Services											
	Realignment of budget load to actual budget funding of scale 4 - Finance & Procurement	**3**	-	(4)	-	-	-	-	-	-	-
	Realignment of budget load to actual budget funding of scale 4, and elimination of unfunded role (Summer Student) - Facility	**3**	-	(106)	-	-	-	-	-	-	-
	Realignment of budget load to actual budget funding of scale 4, Transfer of Junior Broadcasting Tech to 12002 and elimination of unfunded role (Summer Student) - PAC	**3**	-	(141)	-	-	-	-	-	-	-
	French Language Communications and Services Budget Adjustment	**7**	-	-	-	20	-	-	-	-	-
	UNW 2023-2025 Collective Agreement	**2**	-	-	-	-	-	-	207	-	-
	2025-26 Amortization Adjustment	**5**	-	-	-	-	-	-	-	-	4
	Facilities Increment for Johnson Controls	**8**	-	-	-	76	-	-	-	-	-
Activity Subtotal			**-**	**129**	**(2)**	**96**	**150**	**-**	**580**	**-**	**4**
Office of the Speaker											
Speaker's Office											
	UNW 2023-2025 Collective Agreement	**2**	-	-	-	-	-	-	10	-	-
	CPI Increase - Estimated at 3.34% (Basic Indemnity, Allowance for Expenses, Additional Indemnities and Capital Expense Allowance, Constituency Work Expense Allowance, Ministers)	**1**	-	-	-	2	-	-	-	-	-
Activity Subtotal			**-**	**-**	**-**	**2**	**-**	**-**	**10**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Statutory Offices										
Human Rights Adjudication Panel										
UNW 2023-2025 Collective Agreement	**2**	-	-	-	-	-	-	7	-	-
Human Rights Commission										
Realignment of budget load to actual budget funding of scale 4, and elimination of unfunded role (Intern Inq/Intake & Case Mgt)	**3**	-	(62)	-	-	-	-	-	-	-
UNW 2023-2025 Collective Agreement	**2**	-	-	-	-	-	-	121	-	-
Information and Privacy Commissioner										
UNW 2023-2025 Collective Agreement	**2**	-	-	-	-	-	-	71	-	-
Interactivity Transfer-Office Lease rental from Statutory Office (OIPC) to Office of the Clerk (HPS)	**4**	-	(71)	-	-	-	-	-	-	-
Languages Commissioner										
UNW 2023-2025 Collective Agreement	**2**	-	-	-	-	-	-	-	(245)	-
Reduction of $230,000 (Office Manager, Office Lease, Material & Supplies, Portion of LC Salary, Telecommunications). Re-describe OLC to Deputy Ombud, Languages $160k and transfer travel budget $40k & funding for legal fees from contract services $15k	**11**	-	-	-	-	-	-	-	(160)	-
Reduction of $230,000 (Office Manager, Office Lease, Material & Supplies, Portion of LC Salary, Telecommunications). Re-describe OLC to Deputy Ombud, Languages $160k and transfer travel budget $40k & funding for legal fees from contract services $15k	**11**	-	-	-	-	-	-	-	(55)	-
Ombud										
Realignment of budget load to actual budget funding of scale 4, and elimination of unfunded role (Intern - Comms & Research Off)	**3**	-	4	-	-	-	-	-	-	-
UNW 2023-2025 Collective Agreement	**2**	-	-	-	-	-	-	55	-	-
Ombuds Office Lease increase as of Aug.1/24	**9**	-	-	-	7	-	-	-	-	-
Reduction of $230,000 (Office Manager, Office Lease, Material & Supplies, Portion of LC Salary, Telecommunications). Re-describe OLC to Deputy Ombud, Languages $160k and transfer travel budget $40k & funding for legal fees from contract services $15k	**11**	-	-	-	-	-	-	-	160	-
Reduction of $230,000 (Office Manager, Office Lease, Material & Supplies, Portion of LC Salary, Telecommunications). Re-describe OLC to Deputy Ombud, Languages $160k and transfer travel budget $40k & funding for legal fees from contract services $15k	**11**	-	-	-	-	-	-	-	55	-
Activity Subtotal		**-**	**(129)**	**-**	**7**	**-**	**-**	**254**	**(245)**	**-**
Department Total		**-**	**-**	**(2)**	**368**	**150**	**(1,988)**	**884**	**(245)**	**4**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Statutory Offices													
Human Rights Commission													
Human Rights Commission Funding		180	-	-	180	-	-	-	-	-	-	-	**180**
Activity Subtotal		**180**	**-**	**-**	**180**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**180**
Department Total		**180**	**-**	**-**	**180**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**180**

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
GENERAL REVENUES									
Lease		10	-	-	10	10	-	-	
Service and Miscellaneous		5	-	-	5	5	-	-	
		15	**-**	**-**	**15**	**15**	**-**	**-**	
Total Revenue		**15**	**-**	**-**	**15**	**15**	**-**	**-**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Expenditures on Behalf of Members							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			9,025	10,512	10,512
		Activity Total, Restated			**9,025**	**10,512**	**10,512**
Office of the Chief Electoral Officer							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			1,663	582	613
		Activity Total, Restated			**1,663**	**582**	**613**
Office of the Clerk							
	3&4	Budget realignment between activities		C&B			129
		Total Restatements			-	-	**129**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			11,283	10,408	10,830
		Activity Total, Restated			**11,283**	**10,408**	**10,959**
Office of the Speaker							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			415	552	560
		Activity Total, Restated			**415**	**552**	**560**
Statutory Offices							
	3&4	Budget realignment between activities		C&B			(129)
		Total Restatements			-	-	**(129)**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			3,690	4,221	4,445
		Activity Total, Restated			**3,690**	**4,221**	**4,316**
		Department Total, Restated			**26,076**	**26,275**	**26,960**
		Departmental Net Impact of Restatements			**-**	**-**	**-**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
REVENUES							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			7,463	15	15
		Department Total, Restated			**7,463**	**15**	**15**
ACTIVE POSITIONS		(Restatements are only applicable for the 2024-25 Main Estimates column)					
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**2**	
		Activity Total, Restated				**2**	
Office of the Clerk							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**38**	
		Activity Total, Restated				**38**	
Office of the Speaker							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**1**	
		Activity Total, Restated				**1**	
Statutory Offices							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**14**	
		Activity Total, Restated				**14**	
		Department Total, Restated				**55**	
		Departmental Net Impact of Restatements				**-**	

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**52**	**-**	**-**	**3**	**-**	**-**	**-**	**55**
Internal Transfers of Functions														
Deputy Ombud - Language		Statutory Offices	Hay River	EXC	FT	R	-	-	-	1	-	-	-	**1**
Official Languages Commissioner		Statutory Offices	Forth Smith	EXC	FT	R	-	-	-	(1)	-	-	-	**(1)**
							-	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2024-25 Main Estimates, Restated							**52**	**-**	**-**	**3**	**-**	**-**	**-**	**55**
Sunsets														
Human Rights Adjudication		Statutory Offices	Yellowknife	EXC	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Office Manager - Office of the Languages Commissioner		Statutory Offices	Fort Smith	EXC	FT	R	-	-	-	(1)	-	-	-	**(1)**
Intern Admin & Finance Coordinator		Yellowknife	EXC	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							(2)	**-**	**-**	**(1)**	**-**	**-**	**-**	**(3)**
Other Adjustments														
Senior Research Analyst		Office of the Clerk	Yellowknife	EXC	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Manager Research Services		Office of the Clerk	Yellowknife	EXC	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Research & Advisory Services		Office of the Clerk	Yellowknife	EXC	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Manager, Committee & Advisory		Office of the Clerk	Yellowknife	EXC	FT	HQ	1	-	-	-	-	-	-	**1**
Security Supervisor		Office of the Clerk	Yellowknife	EXC	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Deputy Sergeant AA Security		Office of the Clerk	Yellowknife	EXC	FT	HQ	1	-	-	-	-	-	-	**1**
							-	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Initiatives														
Deputy Ombud		Statutory Offices	Hay River	EXC	FT	R	-	-	-	1	-	-	-	**1**
							-	**-**	**-**	**1**	**-**	**-**	**-**	**1**
Increase (Decrease)							**(2)**	**-**	**-**	**-**	**-**	**-**	**-**	**(2)**
Total, 2025-26 Main Estimates							**50**	**-**	**-**	**3**	**-**	**-**	**-**	**53**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Office of the Chief Electoral Officer														
Deputy Chief Electoral Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Elections Operations Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
							2	-	-	-	-	-	-	2
Office of the Clerk														
Clerk Of Legis Assembly		Yellowknife	DM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Clerk, Members' & PS		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Intern-Committee Support Office		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Administrative Coord		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sessional Chamber Supervisor		Yellowknife	EXC	0.38	S	HQ	1	-	-	-	-	-	-	**1**
Manager, PA and Communications		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Broadcasting Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Intern Public Affairs Communic		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Languages/Outreach Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Broadcasting Technician		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Clerk, House Procedure & Committees		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Committee & Advisory		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Committee Clerk		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Committee Clerk		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Hansard Editor		Yellowknife	EXC	0.5	PT	HQ	1	-	-	-	-	-	-	**1**
Manager Research Services		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Legislative Assembly Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Legislative Assembly Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Legislative Assembly Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mgr, House & Journal Services		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Research Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mgr Finance & Procurement Serv		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance & Procurement		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance & Procurement Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance & Procurement Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance & Procurement Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sergeant-at-Arms		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Sergeant AA Facilities		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Sergeant AA Security		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Security Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Security Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Legislative Librarian		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Asst. Legislative Librarian		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Library Tech Info Specialist		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Library Technician Record Mgmt		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
							37	-	-	-	-	-	-	37
Office of the Speaker														
Exec Assistant to the Speaker		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
							1	-	-	-	-	-	-	1
Statutory Offices														
Assistant IPC/Investigator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Access to Info & Priv Investig		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Investigation,Comms,Fin Coord		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Dir. of Human Rights		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Rights Legal Counsel		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Rights Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Rights Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Rights Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Rights Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Ombud		Yellowknife	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Deputy Ombud - Language		Yellowknife	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Early Resolution/Educ. Officer		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
							10	-	-	3	-	-	-	13
Total, 2025-26 Main Estimates							**50**	**-**	**-**	**3**	**-**	**-**	**-**	**53**

Education, Culture and Employment

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Operations Expenses by Activity				
Corporate Management	12,617	12,456	13,099	13,295
Early Learning	20,182	25,396	34,081	35,894
Education	254,986	237,300	250,493	250,985
Income Security	59,502	66,360	67,089	67,608
Labour Development and Standards	18,850	17,072	18,715	18,906
Languages and Culture	17,788	15,672	16,383	16,557
Total	383,925	374,256	399,860	403,245
Operations Expenses by Object				
Compensation and Benefits	39,263	39,232	43,156	44,484
Grants, Contributions and Transfers	275,523	263,992	285,586	289,347
Amortization	15,398	15,782	15,782	14,609
Chargebacks	5,647	5,676	5,676	5,672
Computer Hardware and Software	503	224	224	224
Contract Services	3,285	2,087	2,131	2,013
Controllable Assets	90	17	17	17
Fees and Payments	37,076	41,222	41,222	41,132
Loss on Sale of Assets	96			
Materials and Supplies	1,096	1,058	1,100	1,071
Purchased Services	1,180	950	950	905
Travel	1,307	1,183	1,183	1,173
Utilities	-	-	-	-
Valuation Allowances	3,461	2,833	2,833	2,598
Total	383,925	374,256	399,860	403,245
Revenues	53,428	44,030	49,140	52,560
Infrastructure Expenditures	12,325	3,590	24,061	2,330

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Department	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	167	**168**
Regional / Area Offices	96	**96**
Other Communities	18	**18**
	281	**282**

Aurora College	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	82	82
Regional / Area Offices	85	85
Other Communities	24	24
	191	**191**

Education Authorities	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	-	**-**
Regional / Area Offices	654	654
Other Communities	374	374
	1,028	**1,028**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Corporate Management												
Directorate	**1,795**	-	-	**1,795**	-	-	-	-	335	-	-	**2,130**
Finance and Capital Planning	**7,889**	-	-	**7,889**	(8)	-	-	-	230	-	-	**8,111**
Planning, Research and Evaluation	**1,285**			**1,285**	-	-	-	-	135	-	-	**1,420**
Policy, Legislation and Communications	**1,487**	-	-	**1,487**	-	-	-	-	147	-	-	**1,634**
	12,456	**-**	**-**	**12,456**	**(8)**	**-**	**-**	**-**	**847**	**-**	**-**	**13,295**
Early Learning												
Early Learning	**25,396**	-	-	**25,396**	(188)	-	4,103	(100)	6,683	-	-	**35,894**
	25,396	**-**	**-**	**25,396**	**(188)**	**-**	**4,103**	**(100)**	**6,683**	**-**	**-**	**35,894**
Education												
Junior Kindergarten to Grade 12 Education System Services	**190,764**	776	-	**191,540**	-	-	-	(1,174)	14,396	(460)	(975)	**203,327**
Junior Kindergarten to Grade 12 Student Services	**4,645**	-	-	**4,645**	-	-	-	-	323	460	-	**5,428**
Post-Secondary Education	**41,115**	-	-	**41,115**	(581)	236	-	(865)	2,492	-	(167)	**42,230**
	236,524	**776**	**-**	**237,300**	**(581)**	**236**	**-**	**(2,039)**	**17,211**	**-**	**(1,142)**	**250,985**
Income Security												
Income Assistance	**43,859**	-	-	**43,859**	-	-	-	-	724	-	-	**44,583**
Senior Citizen Supplementary Benefit	**3,225**	-	-	**3,225**	-	-	-	-	-	-	-	**3,225**
Senior Home Heating Subsidy	**2,192**	-	-	**2,192**	-	532	-	-	-	-	-	**2,724**
Student Financial Assistance	**17,084**	-	-	**17,084**	-	-	-	(235)	227	-	-	**17,076**
	66,360	**-**	**-**	**66,360**	**-**	**532**	**-**	**(235)**	**951**	**-**	**-**	**67,608**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Labour Development and Standards												
Apprenticeship and Occupational Certification	**2,089**	-	-	**2,089**	-	-	-	-	86	-	-	**2,175**
Employment Standards	**858**	-	-	**858**	-	-	-	-	85	-	-	**943**
Labour Market Programs	**8,611**	215	-	**8,826**	-	-	-	-	439	-	-	**9,265**
Management and Program Support	**2,299**	-	-	**2,299**	-	-	-	-	224	-	-	**2,523**
Small Community Employment Support	**3,000**	-	-	**3,000**	-	-	-	-	1,000	-	-	**4,000**
	16,857	**215**	**-**	**17,072**	**-**	**-**	**-**	**-**	**1,834**	**-**	**-**	**18,906**
Language and Culture												
Culture and Heritage	**7,108**	(1,724)	-	**5,384**	-	-	-	-	513	-	(31)	**5,866**
Francophone Affairs Secretariat	**2,513**	-	-	**2,513**	-	-	-	-	206	-	-	**2,719**
Indigenous Languages Secretariat	**7,775**	-	-	**7,775**	-	-	-	-	197	-	-	**7,972**
	17,396	**(1,724)**	**-**	**15,672**	**-**	**-**	**-**	**-**	**916**	**-**	**(31)**	**16,557**
Department Total	**374,989**	**(733)**	**-**	**374,256**	**(777)**	**768**	**4,103**	**(2,374)**	**28,442**	**-**	**(1,173)**	**403,245**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Corporate Management										
Directorate										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	335	-	-
Finance and Capital Planning										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	226	-	-
TSC Chargebacks	27	-	-	(8)	-	-	-	4	-	-
Planning, Research and Evaluation										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	135	-	-
Policy, Legislation and Communications										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	147	-	-
Corporate Management Subtotal		**-**	**-**	**(8)**	**-**	**-**	**-**	**847**	**-**	**-**
Early Learning										
Early Learning										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	336	-	-
Canada-NWT Early Learning and Child Care Extension Agreement	2	-	-	(188)	-	-	-	-	-	-
Amendment to Canada- NWT Canada-wide Early Learning and Child Care Agreement to include Infrastructure Funding	3	-	-	-	-	-	-	2,847	-	-
Funding for early learning and childcare	5	-	-	-	-	-	-	3,500	-	-
General budgetary reduction in program operating costs	6	-	-	-	-	-	(100)	-	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Canada-NWT Canada-wide Agreement on Early Learning and Child Care	7	-	-	-	-	4,103	-	-	-	-
		-	-	-	-	-	-	-	-	-
Early Learning Subtotal		**-**	**-**	**(188)**	**-**	**4,103**	**(100)**	**6,683**	**-**	**-**
Education										
Junior Kindergarten to Grade 12 Education System Services										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	3,181	-	-
New collective agreement rates for NWT Teachers Association	8	-	-	-	-	-	-	11,215	-	-
Amortization adjustment	9	-	-	-	-	-	-	-	-	(975)
Inclusive Schooling funding reduction due to enrolment change	10	-	-	-	-	-	(236)	-	-	-
Territorial Schools and Administration funding reduction due to enrolment change	11	-	-	-	-	-	(910)	-	-	-
Indigenous Languages and Education Secretariate funding reduction due to enrolment change	12	-	-	-	-	-	(28)	-	-	-
Transfer Northern Youth Abroad to MACA	13	(102)	-	-	-	-	-	-	-	-
Transfer Healthy Choices Initiative from MACA	24	765	-	-	-	-	-	-	-	-
Transfer Youth Contributions MACA	25	113	-	-	-	-	-	-	-	-
Funding for School Based Mental Health and Wellness	26	-	-	-	-	-	-	-	(460)	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Junior Kindergarten to Grade 12 Student Services											
	Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	323	-	-
	Funding for School Based Mental Health and Wellness	26	-	-	-	-	-	-	-	460	-
Post-Secondary Education											
	Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	2,492	-	-
	Reduction in amortization	9	-	-	-	-	-	-	-	-	(167)
	Aurora College Northern United Place lease costs	14	-	-	-	43	-	-	-	-	-
	Aurora College information systems and technology costs	15	-	-	-	193	-	-	-	-	-
	Adult literacy and basic education funding	16	-	-	-	-	-	(865)	-	-	-
	Aurora College transformation initiative	17	-	-	(581)	-	-	-	-	-	-
Activity Subtotal			**776**	**-**	**(581)**	**236**	**-**	**(2,039)**	**17,211**	**-**	**(1,142)**
Income Security											
Income Assistance											
	Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	724	-	-
Senior Citizen Supplementary Benefit											
			-	-	-	-	-	-	-	-	-
Senior Home Heating Subsidy											
	Senior Home Heating Subsidy	18	-	-	-	532	-	-	-	-	-
Student Financial Assistance											
	Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	227	-	-
	Northern Bonus funding	19	-	-	-	-	-	(235)	-	-	-
Income Security Subtotal			**-**	**-**	**-**	**532**	**-**	**(235)**	**951**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Labour Development and Standards										
Apprenticeship and Occupational Certification										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	86	-	-
Employment Standards										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	85	-	-
Labour Market Programs										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	439	-	-
Transfer NWT Nominee Program from ITI to ECE	20	215	-	-	-	-	-	-	-	-
Management and Program Support										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	224	-	-
Small Community Employment Support										
Small Community Employment funding reinstated	21	-	-	-	-	-	-	1,000	-	-
Labour Development and Standards Subtotal		**215**	**-**	**-**	**-**	**-**	**-**	**1,834**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Languages & Cultures										
Culture and Heritage										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	460	-	-
Reduction in amortization	9	-	-	-	-	-	-	-	-	(31)
Canadian Heritage funding: Fish for Sale exhibit	22	-	-	-	-	-	-	53	-	
Transfer of arts funding to ITI	23	(1,724)	-	-	-	-	-	-	-	-
Francophone Affairs Secretariat										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	206	-	-
Indigenous Languages Secretariat										
Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	197	-	-
Languages and Culture Subtotal		**(1,724)**	**-**	**-**	**-**	**-**	**-**	**916**	**-**	**(31)**
Department Total		**(733)**	**-**	**(777)**	**768**	**4,103**	**(2,374)**	**28,442**	**-**	**(1,173)**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Early Learning														
Early Learning														
Early Childhood Scholarship grant			150	-	-	150	-	-	-	-	-	-	-	**150**
Supporting Child Inclusion and Participation grant			82	-	-	82	-	-	-	-	-	-	-	**82**
Centre-Based Programs Dedicated Funding	Canada-NWT Canada-wide Agreement on Early Learning and Child Care	7	10,012	-	-	10,012	-	-	2,711	-	3,500	-	-	**16,223**
Centre-Based Programs Flexible Funding			2,473	-	-	2,473	-	-	-	-	-	-	-	**2,473**
Early Childhood Child Care Fee Reduction Subsidy	Canada-NWT Canada-wide Agreement on Early Learning and Child Care	7	2,570	-		2,570	-	-	858	-	-	-	-	**3,428**
Early Childhood Infrastructure Fund	Amendment Canada- NWT Agreement to include Infrastructure Funding	3	1,000	-	-	1,000	-	-	-	-	2,684	-	-	**3,684**
Early Childhood Program Contributions			1,714	-	-	1,714	-	-	-	-	-	-	-	**1,714**
Family Day Home Operational Funding	Canada-NWT Canada-wide Agreement on Early Learning and Child Care	7	1,600	-	-	1,600	-	-	534	-	-	-	-	**2,134**
														-
Other Early Learning Supports			230	-	-	230	-	-	-	-	-	-	-	**230**
Supporting Child Inclusion and Participation			1,618	-	-	1,618	-	-	-	-	-	-	-	**1,618**
Activity Subtotal			**21,449**	**-**	**-**	**21,449**	**-**	**-**	**4,103**	**-**	**6,184**	**-**	**-**	**31,736**
Education														
Post Secondary Education			-	-	-	-	-	-	-	-	-	-	-	**-**
Aurora College			32,925	-	-	32,925	-	-	-	-	-	-	-	**32,925**
	Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	-	-	2,287	-	-	**2,287**
	Aurora College Northern United Place lease costs	14	-	-	-	-	-	43	-	-	-	-	-	**43**
	Aurora College information systems and technology costs	15	-	-	-	-	-	193	-	-	-	-	-	**193**
			-	-	-	-	-	-	-	-	-	-	-	**-**
Aurora College Transformation	Aurora College transformation initiative	17	581	-	-	581	(581)	-	-	-	-	-	-	**-**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Community Library Services			839	-	-	839	-	-	-	-	-	-	-	**839**
Education Authority Contributions			166,088	-	-	166,088	-	-	-	-	-	-	-	**166,088**
	Union of Northern Workers 2023-2026 Collective Agreement Cost Increases	1	-	-	-	-	-	-	-	-	2,418	-	-	**2,418**
	Inclusive Schooling funding reduction due to enrolment change	10	-	-	-	-	-	-	-	(236)	-	-	-	**(236)**
	Territorial Schools and Administration funding reduction due to enrolment change	11	-	-	-	-	-	-	-	(910)	-	-	-	**(910)**
	Indigenous Languages and Education Secretariate funding reduction due to enrolment change	12	-	-	-	-	-	-	-	(28)	-	-	-	**(28)**
	New collective agreement rates for NWT Teachers Association	8	-	-	-	-	-	-	-	-	11,215	-	-	**11,215**
	Healthy Choice Imitative	24	-	765	-	765	-	-	-	-	-	-	-	**765**
	Youth Contributions	25	-	113	-	113	-	-	-	-	-	-	-	**113**
Healthy Food for Learning			650	-	-	650	-	-	-	-	-	-	-	**650**
Literacy Funding	Adult literacy and basic education funding	16	2,256	-	-	2,256	-	-	-	(865)	-	-	-	**1,391**
Minority-Language Education and Second-Language Instruction: French			3,825	-	-	3,825	-	-	-	-	-	-	-	**3,825**
Northern Distance Learning			1,255	-	-	1,255	-	-	-	-	-	-	-	**1,255**
Northern Youth Abroad	Transfer Northern Youth Abroad to MACA	13	102	(102)		-	-	-	-	-	-	-	-	**-**
NWTTA Professional Development Fund			2,019	-	-	2,019	-	-	-	-	-	-	-	**2,019**
Thank You for Making a Difference grant			30	-	-	30	-	-	-	-	-	-	-	**30**
Activity Subtotal			**210,570**	**776**	**-**	**211,346**	**(581)**	**236**	**-**	**(2,039)**	**15,920**	**-**	**-**	**224,882**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Income Security														
Senior Home Heating Subsidy														-
Senior Home Heating Subsidy grant	Senior Home Heating Subsidy	18	2,192	-	-	2,192	-	532	-	-	-	-	-	**2,724**
Student Financial Assistance														
Student Financial Assistance grant			13,534	-	-	13,534	-	-	-	-	-	-	-	**13,534**
Activity Subtotal			**15,726**	**-**	**-**	**15,726**	**-**	**532**	**-**	**-**	**-**	**-**	**-**	**16,258**
Labour Development and Standards														
Apprenticeship and Occupational Certification														
Trades and Occupations Wage Subsidy grant			922	-	-	922	-	-	-	-	-	-	-	**922**
Skills Canada			70	-	-	70	-	-	-	-	-	-	-	**70**
Labour Market Programs														
Labour Market Development Agreement grant			1,543	-	-	1,543	-	-	-	-	-	-	-	**1,543**
Workforce Development Agreement grant			931	-	-	931	-	-	-	-	-	-	-	**931**
Labour Market Development Agreement			883	-	-	883	-	-	-	-	-	-	-	**883**
Small Community Employment	Small Community Employment funding reinstated	21	3,000	-	-	3,000	-	-	-	-	1,000	-	-	**4,000**
Workforce Development Agreement			796	-	-	796	-	-	-	-	-	-	-	**796**
Activity Subtotal			**8,145**	**-**	**-**	**8,145**	**-**	**-**	**-**	**-**	**1,000**	**-**	**-**	**9,145**
Languages and Culture														
Culture & Heritage			-	-	-	-	-	-	-	-	-	-	-	**-**
Arts and Indigenous Organizations Grant	Transfer of arts funding to ITI	23	155	(155)	-	-	-	-	-	-	-	-	-	**-**
Small Arts Project Grant	Transfer of arts funding to ITI	23	150	(150)	-	-	-	-	-	-	-	-	-	**-**
Medium Arts Project Grant	Transfer of arts funding to ITI	23	350	(350)	-	-	-	-	-	-	-	-	-	**-**
Arts Operating Fund	Transfer of arts funding to ITI	23	321	(321)	-	-	-	-	-	-	-	-	-	**-**
Cultural Organizations			433	-	-	433	-	-	-	-	-	-	-	**433**
Heritage Centers			602	-	-	602	-	-	-	-	-	-	-	**602**
Large Arts Project Fund	Transfer of arts funding to ITI	23	450	(450)	-	-	-	-	-	-	-	-	-	**-**
Tłı̨chǫ Cultural Coordinator			35	-	-	35	-	-	-	-	-	-	-	**35**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
French Affairs Secretariat													
French Language Broadcasting		10	-	-	10	-	-	-	-	-	-	-	**10**
Francophone Affairs		159	-	-	159	-	-	-	-	-	-	-	**159**
Indigenous Languages Secretariat													
Indigenous Languages Broadcasting		98	-	-	98	-	-	-	-	-	-	-	**98**
Indigenous Scholarships		80	-	-	80	-	-	-	-	-	-	-	**80**
Indigenous Languages		5,360	-	-	5,360	-	-	-	-	-	-	-	**5,360**
Indigenous Languages Broadcasting		549	-	-	549	-	-	-	-	-	-	-	**549**
Activity Subtotal		**8,752**	**(1,426)**	**-**	**7,326**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7,326**
Department Total		**264,642**	**(650)**	**-**	**263,992**	**(581)**	**768**	**4,103**	**(2,039)**	**23,104**	**-**	**-**	**289,347**

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
TRANSFER PAYMENTS									
Federal Cost-shared									
Canada-NWT Agreement on the Implementation of the National Action Plan to End Gender Based Violence		200	-	-	200	200	-	**0.0**	
Canada-NWT Canada-wide ELCC Agreement and Canada-NWT ELCC Extension Agreement	**24**	11,423	-	-	11,423	19,675	8,252	**72.2**	Canada-wide agreement was amended to include infrastructure funding and revenue was increased to correctly reflect the total federal appropriations related to this agreement.
Canada-NWT Cooperation Agreement for French Language Services		5,900	-	-	5,900	5,900	-	**0.0**	
Canada-NWT Cooperation Agreement for Indigenous Languages		5,900	-	-	5,900	5,900	-	**0.0**	
Canada-NWT Cooperation Agreement for Minority-Language Education and Second-Language Instruction - French		3,893	-	-	3,893	3,893	-	**0.0**	
Canada-NWT Early Learning and Child Care Agreement		2,633			2,633	2,641	8	**0.3**	
Canada-NWT Labour Market Development Agreement		4,518	-	-	4,518	4,518	-	**0.0**	
Canada-NWT Workforce Development Agreement		2,166	-	-	2,166	2,166	-	**0.0**	
Canada Student Loans Program		6,296	-	-	6,296	7,107	811	**12.9**	Increased based on prior year actuals and forecasts.
Funding Agreement for Provincial and Territorial Government - Aurora College Transformation	**25**	581	-	-	581		(581)	**(100.0)**	Funding for Aurora College Transformation sunset end of 2024/2025.

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
Memorandum of Understanding Between the Canada Council for the Arts and the Government of the Northwest Territories		275	(275)	-	-	-	-		
Strategic Partnership Initiative Agreement - North Slave Regional Training Partnership		130	-	-	130	130	-	**0.0**	
Fish for Sale Exhibit		-	-	-	-	53	53		
		43,915	**(275)**	**-**	**43,640**	**52,183**	**8,543**	**19.6**	
GENERAL REVENUES									
Regulatory Revenue									
Apprenticeship Fees	**26**	8	-	-	8	15	7	**87.5**	Apprenticeship fees have been consistently over budget for 2022/23 and 2023/24 fiscal years. On track to be over budget in 2024/25 as well.
NWT Archives Fees		11	-	-	11	11	-	**0.0**	
Teacher Certification Fees		20	-	-	20	20	-	**0.0**	
Other Fees		4	-	-	4	4	-	**0.0**	
Interest									
Student Loan Fund Interest		340	-	-	340	320	(20)	**(5.9)**	
Service and Miscellaneous		-	-	-	-	-	-		
Museum Revenue		7	-	-	7	7	-	**0.0**	
		390	**-**	**-**	**390**	**377**	**(13)**	**(3.3)**	
Total Revenue		**44,305**	**(275)**	**-**	**44,030**	**52,560**	**8,530**	**16**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Corporate Management							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			12,617	12,456	13,099
		Activity Total, Restated			**12,617**	**12,456**	**13,099**
Early Learning							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			20,182	25,396	34,081
		Activity Total, Restated			**20,182**	**25,396**	**34,081**
Education							
	24	Transfer Healthy Choices Initiative from MACA to ECE	Territorial Schools	G&C	715	765	765
	25	Transfer Youth Contributions from MACA to ECE	Territorial Schools	G&C	90	113	113
	13	Transfer Northern Youth Abroad	Territorial Schools	G&C	(100)	(102)	(102)
	4	To restate 2023-2024 actuals for the reorganization in 2024-2025 main estimates	Multiple	O&M	2,988	-	-
	4	To restate 2023-2024 actuals for the reorganization in 2024-2025 main estimates	Multiple	C&B	1,448	-	-
	4	To restate 2023-2024 actuals for the reorganization in 2024-2025 main estimates	Multiple	G&C	44,258	-	100
		Total Restatements			**49,399**	**776**	**876**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			205,587	236,524	249,617
		Activity Total, Restated			**254,986**	**237,300**	**250,493**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Income Security							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			59,502	66,360	67,089
		Activity Total, Restated			**59,502**	**66,360**	**67,089**
Labour Development and Standards							
	20	Transfer NWT Nominee Program from ITI to ECE	Labour Market Programs	O&M	12	88	88
				C&B	120	127	127
	4	To restate 2023-2024 actuals for the reorganization in 2024-2025 main estimates	Multiple	O&M	(2,566)	-	-
	4	To restate 2023-2024 actuals for the reorganization in 2024-2025 main estimates	Multiple	C&B	(619)	-	-
	4	To restate 2023-2024 actuals for the reorganization in 2024-2025 main estimates	Multiple	G&C	(43,468)	-	(100)
		Total Restatements			**(46,521)**	**215**	**115**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			65,371	16,857	18,600
		Activity Total, Restated			**18,850**	**17,072**	**18,715**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Languages and Culture							
	23	Transfer of arts funding to ITI	Culture & Heritage	O&M	(21)	(21)	(21)
	23	Transfer of arts funding to ITI	Culture & Heritage	C&B	(176)	(277)	(321)
	23	Transfer of arts funding to ITI	Culture & Heritage	G&C	(1,181)	(1,426)	(1,556)
	4	To restate 2023-2024 actuals for the reorganization in 2024-2025 main estimates	Public Library Services	O&M	(422)	-	-
	4	To restate 2023-2024 actuals for the reorganization in 2024-2025 main estimates	Public Library Services	C&B	(829)	-	-
	4	To restate 2023-2024 actuals for the reorganization in 2024-2025 main estimates	Public Library Services	G&C	(790)	-	-
	Total Restatements				**(3,419)**	**(1,724)**	**(1,898)**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				21,207	17,396	18,281
	Activity Total, Restated				**17,788**	**15,672**	**16,383**
	Department Total, Restated				**383,925**	**374,256**	**399,860**
	Departmental Net Impact of Restatements				**(541)**	**(733)**	**(907)**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
REVENUES							
TRANSFER PAYMENTS							
	23	Memorandum of Understanding Between the Canada Council for the Arts and the Government of the Northwest Territories Transfer to ITI			(26)	(275)	(449)
		Total Restatements			**(26)**	**(275)**	**(449)**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			53,454	44,305	49,589
		Department Total, Restated			**53,428**	**44,030**	**49,140**

ACTIVE POSITIONS (Restatements are only applicable for the 2024-25 Main Estimates column)

Corporate Management							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**38**	
		Activity Total, Restated				**38**	
Early Learning							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**22**	
		Activity Total, Restated				**22**	
Education							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**55**	
		Activity Total, Restated				**55**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Income Security							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**59**	
		Activity Total, Restated				**59**	
Labour Development and Standards							
	20	Transfer from ITI of NWT Nominee Program funding				1	
		Total Restatements				**1**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**54**	
		Activity Total, Restated				**55**	
Languages and Culture							
	23	Transfer of arts funding to ITI				(2)	
		Total Restatements				**(2)**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**54**	
		Activity Total, Restated				**52**	
		Department Total, Restated				**281**	
		Departmental Net Impact of Restatements				**(1)**	

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**168**	**25**	**7**	**30**	**13**	**9**	**30**	**282**
Inter-Departmental Transfers														
Immigration and Investment Officer	**20**	Labour Development and Standards	Yellowknife	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Arts and Heritage Funding	**23**	Languages and Culture	Yellowknife	1.0	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Arts Officer	**23**	Languages and Culture	Yellowknife	1.0	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
None							-	-	-	-	-	-	-	**-**
							(1)	**-**	**-**	**-**	**-**	**-**	**-**	**(1)**
2024-25 Main Estimates, Restated							**167**	**25**	**7**	**30**	**13**	**9**	**30**	**281**
Other Adjustments														
Manager, Capital Planning	**3**	Early Learning	Yellowknife	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
							1	**-**	**-**	**-**	**-**	**-**	**-**	**1**
Increase (Decrease)							**1**	**-**	**-**	**-**	**-**	**-**	**-**	**1**
Total, 2025-26 Main Estimates							**168**	**25**	**7**	**30**	**13**	**9**	**30**	**282**
Education Authorities														
2024-25 Main Estimates								**424**	**106**	**163**	**75**	**78**	**182**	**1,028**
2024-25 Main Estimates, Restated							**-**	**424**	**106**	**163**	**75**	**78**	**182**	**1,028**
Sunsets														
Increase (Decrease)							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, 2025-26 Main Estimates							**-**	**424**	**106**	**163**	**75**	**78**	**182**	**1,028**
Aurora College														
2024-25 Main Estimates								**46**	**4**	**86**	**4**	**5**	**46**	**191**
2024-25 Main Estimates, Restated							**-**	**46**	**4**	**86**	**4**	**5**	**46**	**191**
Increase (Decrease)							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, 2025-26 Main Estimates							**-**	**46**	**4**	**86**	**4**	**5**	**46**	**191**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Education, Culture and Employment														
Corporate Management														
ADM, Corporate Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
ADM, Education and Early Childhood		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
ADM, Labour and Income Security		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
ADM, Languages and Culture		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Budget and Financial Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Corporate Financial Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Corporate Serv Administrator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Privacy Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Minister		Yellowknife	DM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Planning, Research & Evaluation		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Policy, Legislation and Communication		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Finance & Capital Planning		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Secretary		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Facility Planning Consultant		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Planning & Budget Coordinator		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Coordinator, EC K-12		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Capital Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Comm & Public Affairs		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Operations		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Information Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Policy		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Education Authorities and College Services		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Planning & Reporting Specialist		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Policy Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Coordinator, OHS & HR		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Research Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Leg & Legal Affairs		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Advisor		Yellowknife	EXC	2	FT	HQ	2	-	-	-	-	-	-	**2**
Senior Research Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Administrative Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
							38	-	-	-	-	-	-	38
Early Learning														
Corporate Services Assistant		Fort Smith	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Director, Early Learning and Child Care		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Early Childhood & Primary Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Early Childhood Consultant		Fort Simpson	UNW	0.53	PT	R	-	-	-	-	1	-	-	**1**
Early Childhood Consultant		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Early Childhood Consultant		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Early Childhood Consultant		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Early Childhood Consultant		Yellowknife	UNW	3	FT	R	-	3	-	-	-	-	-	**3**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Early Childhood Coordinator		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Early Childhood Inclusive L&W Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Early Childhood Terr Licen & Prog Supp Coordinator		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Program Manager, Early Learning and Child Care		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Program Support Coordinator		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Manager, Capital Planning	3	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Coordinator Early Learning Child Care		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
							15	3	-	2	1	1	1	23
Education														
7-12 Curriculum Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Administration & Finance Assistant		Yellowknife	EXC	2.0	FT	HQ	2	-	-	-	-	-	-	2
Assistant Director, JK-12 System Services		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Associate Registrar, Teacher Certification		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Career and Education Advisor		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	1
Career and Education Advisor		Behchokö	UNW	1.0	FT	O	-	-	1	-	-	-	-	1
Career and Education Advisor		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	1
Career and Education Advisor		Inuvik	UNW	3.0	FT	R	-	-	-	-	-	-	3	3
Career and Education Advisor		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	1
Career and Education Advisor		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	1
Director, JK-12 Education System Services		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	1
Director, JK-12 Student Services		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	1
Director, Post-Secondary Education		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	1
Education Certification & Learn Mgmt. Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Education Operations Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
French Language & Literacy Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Inclusive Schooling & Assessment Coordinator		Yellowknife	UNW	1.0	FT	HQ	2	-	-	-	-	-	-	2
Indigenous Language and Culture Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Licensing Coordinator		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	1
Manager, 7-12 School Programs		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Manager, Career and Education Advisor		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	1
Manager, Education Systems and Records		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Manager, JK-6 School Programs		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Manager, Mental Health and Wellness Program		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Manager, Post-Secondary Education		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Manager, Scientific Services		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	1
Manager, Teacher Certification and Professional Development		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Manager, Territorial-Based Support Team		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Northern Distance Learning Instructional Designer		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	1
Northern Distance Learning Manager		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Northern Distance Learning Program Coordinator		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	1
Northern Distance Learning Technology Coordinator		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	1
Post-Secondary Education Coordinator		Yellowknife	UNW	2.0	FT	HQ	2	-	-	-	-	-	-	2
Professional Development Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Quality Assurance Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Records & Systems Support Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Senior Secondary Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Student & School Records Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	1
Student Records Officer		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	1
Territorial-Based Support Team Coordinator		Yellowknife	UNW	4.0	FT	HQ	4	-	-	-	-	-	-	4
Administrative and Finance Assistant		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	1
Community Library Literacy Coordinator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	1
Head of Technical Services		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	1
Local Librarian		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	1
Order Clerk		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	1
Technical Services Clerk		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	1
Territorial Librarian		Hay River	EXC	1.0	FT	R	-	-	-	1	-	-	-	1
							33	2	1	9	1	1	8	55
Income Security														
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Administrative Assistant		Behchokǫ̀	UNW	0.5	PT	O	-	-	1	-	-	-	-	**1**
Client Navigator		Aklavik	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Client Navigator		Behchoko	UNW	3	FT	O	-	-	3	-	-	-	-	**3**
Client Navigator		Deline	UNW	0.8	PT	O	-	-	-	-	-	1	-	**1**
Client Navigator		Fort Good Hope	UNW	1	FT	O	-	-	-	-	-	1	-	**1**
Client Navigator		Fort Liard	UNW	0.8	PT	O	-	-	-	-	1	-	-	**1**
Client Navigator		Fort McPherson	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Client Navigator		Fort Providence	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Client Navigator		Fort Resolution	UNW	0.5	PT	O	-	-	-	1	-	-	-	**1**
Client Navigator		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Client Navigator		Fort Smith	UNW	2	FT	R	-	-	-	2	-	-	-	**2**
Client Navigator		Hay River	UNW	2	FT	R	-	-	-	2	-	-	-	**2**
Client Navigator		Inuvik	UNW	2	FT	R	-	-	-	-	-	-	2	**2**
Client Navigator		Paulatuk	UNW	0.5	PT	O	-	-	-	-	-	-	1	**1**
Client Navigator		Tuktoyaktuk	UNW	2	FT	O	-	-	-	-	-	-	2	**2**
Client Navigator		Ulukhaktok	UNW	0.8	PT	O	-	-	-	-	-	-	1	**1**
Client Navigator		WhaTi	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Client Navigator		Yellowknife	UNW	6	FT	R	-	6	-	-	-	-	-	**6**
Director, Income Security Prog		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Expenditure Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer - Revenue & Collections		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Investigation Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Itinerant Client Navigator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Itinerant Client Services Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Itinerant Client Services Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Manager, Income Security Program		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Student Financial Assistance		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Divisional Financial Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program and Service Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Program and Service Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Program Auditor		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Program Specialist - Income Security Programs		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Regional Manger, Income Security		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Regional Manger, Income Security		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Regional Manger, Income Security		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Manger, Income Security		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Manger, Income Security		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Regional Manger, Income Security		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Student Case Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Student Case Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Student Case Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Student Case Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Trainer Income Security Program		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							16	8	6	8	6	4	11	59
Labour Development and Standards														
Administrative Assistant		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	R	-	1	-	-	-	-	-	**1**
Advisor, Program Development & Training		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Career Development Officer		Fort Simpson	UNW	2	FT	R	-	-	-	-	2	-	-	**2**
Career Development Officer		Fort Smith	UNW	2	FT	R	-	-	-	2	-	-	-	**2**
Career Development Officer		Inuvik	UNW	3	FT	R	-	-	-	-	-	-	3	**3**
Career Development Officer		Yellowknife	UNW	6	FT	R	-	6	-	-	-	-	-	**6**
Career Development Officer		Hay River	UNW	2	FT	R	-	-	-	2	-	-	-	**2**
Career Development Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Certification Officer, Apprenticeship, Training and Occupation Certific		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Coordinator, Apprenticeship, Training and Occupation Certification		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Coordinator, Labour Market Programs		Yellowknife	UNW	3	FT	HQ	3	-	-	-	-	-	-	**3**
Data Administrator, Apprenticeship, Training and Occupation Certifica		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Labour Development and Standards		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Collection & Info Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Coordinator, Labour and Advanced Education		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Planning & Budget Officer		Fort Simpson	EXC	1	FT	R	-	-	-	-	1	-	-	**1**
Financial Planning & Budget Officer		Yellowknife	EXC	1	FT	R	-	1	-	-	-	-	-	**1**
Financial Planning & Budget Officer		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Financial Planning & Budget Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Immigration and Investment Officer	20	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Inspector, Employment Standards		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Inspector, Employment Standards		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Inspector, Employment Standards		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Labour Market Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Apprenticeship, Training and Occupation Certification		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Employment Standards		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Labour Market Programs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
North Slave Regional Training Partnership Coordinator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Programs and Services Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Admin. Coordinator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Manager, Career Development		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Regional Manager, Career Development		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Manager, Career Development		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Regional Manager, Career Development		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Regional Manager, Career Development		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Superintendent, Beaufort Delta		Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Superintendent, Sahtu		Norman Wells	SRM	1	FT	R	-	-	-	-	-	1	-	**1**
Regional Superintendent, South Slave		Fort Smith	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Superintendent, Dehcho		Fort Simpson	SRM	1	FT	R	-	-	-	-	1	-	-	**1**
Regional Superintendent, North Slave		Yellowknife	SRM	1	FT	R	-	1	-	-	-	-	-	**1**
Registrar of Appeals		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
							17	12	-	10	5	3	8	55
Languages and Culture														
Administrative and Finance Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assessment Archaeologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Director, Culture & Heritage		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Audiovisual Archivist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Climate Change Archaeologist		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Community Liaison Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cultural Places Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Curator Heritage Ed & Public		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Curator Museum Collections		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Digital Records Archivist		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Director, Culture and Heritage		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Indigenous Languages Secretariat		Hay River	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Executive Director		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Exhibit Designer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Coordinator, Culture & Languages		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
French Language Client Service Officer		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
French Language Monitoring and Evaluation Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
French Translator		Yellowknife	UNW	3	FT	HQ	3	-	-	-	-	-	-	**3**
French Translator-Reviser		Yellowknife	UNW	3	FT	HQ	3	-	-	-	-	-	-	**3**
Geographic Information Systems Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
ILS Project Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Indigenous Language R Project Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, French Translation Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Museum Building Operations		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mentor Apprentice Program Proj		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Indigenous Languages Revitalization		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Museum Collections		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Museum Collections Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Reference Services Archival Technician		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regional Linguist		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Relief Security Guard		Yellowknife	UNW	0.13	PT	HQ	1	-	-	-	-	-	-	**1**
Relief Security Guard		Yellowknife	UNW	0.13	PT	HQ	1	-	-	-	-	-	-	**1**
Relief Security Guard		Yellowknife	UNW	0.13	PT	HQ	1	-	-	-	-	-	-	**1**
Security Guard		Yellowknife	UNW	3	FT	HQ	3	-	-	-	-	-	-	**3**
Senior Advisor - French Language Communications and Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Senior Archivist		Yellowknife	UNW	2	FT	HQ	2	-	-	-	-	-	-	**2**
Senior Conservator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Exhibit Designer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Translator/Terminologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Territorial Archaeologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Territorial Archivist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							49	-	-	1	-	-	2	52
Total, 2025-26 Main Estimates							**168**	**25**	**7**	**30**	**13**	**9**	**30**	**282**
Aurora College														
Admissions Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Admissions Officer		Yellowknife	UNW	0.4	PT	R	-	1	-	-	-	-	-	**1.0**
President, Aurora College		Fort Smith	DM	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Community Adult Educator		Łutsel K'e	UNW	0.7	PT	O	-	1	-	-	-	-	-	**1.0**
Community Adult Educator		Yellowknife	UNW	0.8	PT	R	-	1	-	-	-	-	-	**1.0**
Continuing Education Coordinator		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1.0**
Counsellor		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Chair, School of Health & Human Services		Yellowknife	EXC	1	FT	R	-	1	-	-	-	-	-	**1.0**
Director, YK/North Slave Campus		Yellowknife	EXC	1	FT	R	-	1	-	-	-	-	-	**1.0**
Finance Manager		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Finance Officer		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1.0**
Information Technology Analyst		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Information Technology Technician		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Business Administration		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Business Administration		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Developmental Studies		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Developmental Studies		Yellowknife	UNW	0.6	PT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Developmental Studies		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Developmental Studies		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Developmental Studies		Yellowknife	UNW	0.35	PT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Developmental Studies		Yellowknife	UNW	0.65	PT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Health Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Health Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Health Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Health Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Health Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Health Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Health Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Health Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Health Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Health Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Personal Support Worker		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Personal Support Worker		Yellowknife	UNW	0.8	PT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Social Work		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Instructor, Social Work		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Instructor, Social Work		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Library Technician		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Manager, Library and Information Services		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Manager, North Slave Research Centre		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Manager/Instructor, Health Research Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Program Head, Tlicho & YK Region		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Regional Administrative Assistant		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Residence Life Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Student Life and Wellness Coordinator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Student Success Coordinator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1.0**
Executive Assistant to VP, C&E		Yellowknife	EXC	1	FT	R	-	1	-	-	-	-	-	**1.0**
Accounting Services Officer		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Accounting, Budgeting & Financial Analyst		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Admissions Officer		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Asset Management & Inventory Control Officer		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Associate Registrar		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Chair, School Developmental Studies		Fort Smith	EXC	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Chair, School of Education		Fort Smith	EXC	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Chair, School Trades, Apprenticeship and Industrial Training		Fort Smith	EXC	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
College Librarian		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Director, Thebacha Campus		Fort Smith	EXC	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Executive Assistant to President		Fort Smith	EXC	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Executive Assistant to Director of Student Services		Fort Smith	EXC	0.5	PT	HQ	-	-	-	1	-	-	-	**1.0**
Comptroller		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Continuing Education Coordinator		Fort Smith	UNW	0.4	PT	HQ	-	-	-	1	-	-	-	**1.0**
Corporate Revenue & Collection Officer		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Counsellor		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Executive Assistant to VP, E&T		Fort Smith	EXC	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Manager, College Relations and Communications		Fort Smith	EXC	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Divisional Admin Assistant		Fort Smith	UNW	0.5	PT	HQ	-	-	-	1	-	-	-	**1.0**
Divisional Admin Assistant		Fort Smith	UNW	0.9	PT	HQ	-	-	-	1	-	-	-	**1.0**
Chair, School of Business & Leadership		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1.0**
Vice President, Community and Extensions		Yellowknife	SRM	1	FT	R	-	1	-	-	-	-	-	**1.0**
Director, Finance / CFO		Fort Smith	SRM	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Finance Manager		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Finance Officer		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Information Technology Analyst		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Information Technology Analyst		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Information Technology Position		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Business Administration		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Business Administration		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Carpentry		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Carpentry		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Developmental Studies		Fort Smith	UNW	0.5	PT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Developmental Studies		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Developmental Studies		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Instructor, Developmental Studies		Fort Smith	UNW	0.45	PT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Developmental Studies		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Developmental Studies		Fort Smith	UNW	0.65	PT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Electrician		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Electrician		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, ENR Tech Program		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, ENR Tech Program		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Heavy Duty Equipment Technician		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Heavy Equipment Operator		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Heavy Equipment Operator		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Heavy Equipment Operator		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Heavy Equipment Operator		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Instructor, Pipe Trades		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Library Technician		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Maintenance Control Technician		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Manager, Accounting, Budgeting and Inventory		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Vice President, Education & Training		Fort Smith	SRM	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Manager, Information Systems and Technology		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Manager, Policy Development & Institutional Research		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Manager, Purchasing & Contracts		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Manager, Research Ethics		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Manager, South Slave Research Centre		Fort Smith	UNW	0.75	PT	HQ	-	-	-	1	-	-	-	**1.0**
Manager, Thebacha Student Residence		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Vice President, Student Affairs		Fort Smith	SRM	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Program Head, Apprenticeship		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Program Head, Akaitcho & South		Hay River	UNW	1	FT	O	-	-	-	1	-	-	-	**1.0**
Program Head, Business Admin		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Program Head, ENRT		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Program Head, Mining Industrial Training		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Program Head, Office Admin		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Programmer/Systems Analyst		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Property & Maintenance Tech		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Property & Maintenance Tech		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Registrar		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Relief Residence Life Supervisor		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Residence Life Supervisor		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Residence Life Supervisor		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Residence Life Supervisor		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Residence Life Supervisor		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Residence Life Supervisor		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Residence Life Supervisor		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Security/Custodial Worker		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Security/Custodial Worker		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Security/Custodial Worker		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Senior Information Technology Analyst		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Student Life and Wellness Coordinator		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Student Success Centre Coordinator		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Technician/Instructor, ENR Tech Program		Fort Smith	UNW	1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Vice President, Research		Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1.0**
Community Adult Educator		Fort Resolution	UNW	1	FT	O	-	-	-	1	-	-	-	**1.0**
Community Adult Educator		Fort Liard	UNW	1	FT	O	-	-	-	-	1	-	-	**1.0**
Community Adult Educator		Fort Providence	UNW	1	FT	O	-	-	-	-	1	-	-	**1.0**
Community Adult Educator		Fort Simpson	UNW	1	FT	O	-	-	-	-	1	-	-	**1.0**
Program Head, Dehcho Region		Fort Simpson	UNW	0.8	PT	O	-	-	-	-	1	-	-	**1.0**
Community Adult Educator		Délîne	UNW	1	FT	O	-	-	-	-	-	1	-	**1.0**
Community Adult Educator		Fort Good Hope	UNW	1	FT	O	-	-	-	-	-	1	-	**1.0**
Community Adult Educator		Norman Wells	UNW	1	FT	O	-	-	-	-	-	1	-	**1.0**
Community Adult Educator		Tulita	UNW	1	FT	O	-	-	-	-	-	1	-	**1.0**
Program Head, Sahtu Region		Norman Wells	UNW	0.72	PT	O	-	-	-	-	-	1	-	**1.0**
Admissions Officer		Inuvik	UNW	0.4	PT	R	-	-	-	-	-	-	1	**1.0**
Admissions Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Community Adult Educator		Hay River	UNW	1	FT	O	-	-	-	1	-	-	-	**1.0**
Community Adult Educator		Aklavik	UNW	1	FT	O	-	-	-	-	-	-	1	**1.0**
Community Adult Educator		Fort McPherson	UNW	1	FT	O	-	-	-	-	-	-	1	**1.0**
Community Adult Educator		Paulatuk	UNW	0.1	PT	O	-	-	-	-	-	-	1	**1.0**
Community Adult Educator		Tsiigehtchic	UNW	0.75	PT	O	-	-	-	-	-	-	1	**1.0**
Community Adult Educator		Tuktoyaktuk	UNW	1	FT	O	-	-	-	-	-	-	1	**1.0**
Community Adult Educator		Ulukhaktok	UNW	1	FT	O	-	-	-	-	-	-	1	**1.0**
Counsellor		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Custodial Worker		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Custodian/Security		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Director, Aurora Campus		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Divisional Admin Assistant		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Executive Assistant		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1.0**
Finance Manager		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Finance Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Information Technology Analyst		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Instructor, Developmental Studies		Inuvik	UNW	0.9	PT	R	-	-	-	-	-	-	1	**1.0**
Instructor, Developmental Studies		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Instructor, Developmental Studies		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Instructor, Developmental Studies		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Instructor, Office Administration		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Librarian/Student Success Coordinator		Inuvik	UNW	0.5	PT	R	-	-	-	-	-	-	1	**1.0**
Librarian/Student Success Coordinator		Inuvik	UNW	0.5	PT	R	-	-	-	-	-	-	1	**1.0**
Licensing Coordinator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Logistics & Administrative Assistant		Inuvik	UNW	0.3	PT	R	-	-	-	-	-	-	1	**1.0**
Manager, Scientific Services		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Manager, Technology Development		Inuvik	UNW	0.6	PT	R	-	-	-	-	-	-	1	**1.0**
Manager, Western Arctic Research Centre		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Program Head, Beaufort Region		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Regional Administrative Assistant		Inuvik	UNW	0.8	PT	R	-	-	-	-	-	-	1	**1.0**
Relief Custodian / Security		Inuvik	UNW	0.1	PT	R	-	-	-	-	-	-	1	**1.0**
Relief Custodian / Security		Inuvik	UNW	0.2	PT	R	-	-	-	-	-	-	1	**1.0**
Relief Custodian / Security		Inuvik	UNW	0.2	PT	R	-	-	-	-	-	-	1	**1.0**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Relief Custodian / Security		Inuvik	UNW	0.1	PT	R	-	-	-	-	-	-	1	**1.0**
Security/Custodial Worker		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Security/Maintenance Worker		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Special Project/Library Coordinator		Inuvik	UNW	0.5	PT	R	-	-	-	-	-	-	1	**1.0**
Student Housing and Recreations Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Student Life and Wellness Coordinator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Technician		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Technician		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Community Adult Educator		K'atl'odeeche	UNW	0.8	PT	O	-	-	-	1	-	-	-	**1.0**
Web Applications & Database Developer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1.0**
Community Adult Educator		Behchokö	UNW	1	FT	O	-	-	1	-	-	-	-	**1.0**
Community Adult Educator		Gamètì	UNW	0.75	PT	O	-	-	1	-	-	-	-	**1.0**
Community Adult Educator		Wekweètì	UNW	0.75	PT	O	-	-	1	-	-	-	-	**1.0**
Community Adult Educator		Whatì	UNW	0.8	PT	O	-	-	1	-	-	-	-	**1.0**
Admissions Officer		Inuvik	UNW	0.1	FT	R	-	-	-	-	-	-	1	**1.0**
Associate Registrar		Fort Smith	UNW	0.1	FT	HQ	-	-	-	1	-	-	-	**1.0**
Total, 2025-26 Main Estimates							**-**	**46**	**4**	**86**	**4**	**5**	**46**	**191**
Education Authorities														
Beaufort Delta Divisional Education Council														
Administration Officer		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1.0	**1.0**
Assistant Superintendent		Inuvik	SRM	1.3	FT	R	-	-	-	-	-	-	1.3	**1.3**
Clerical Staff		Inuvik	UNW	3.8	FT	R	-	-	-	-	-	-	3.8	**3.8**
Comptroller		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1.0	**1.0**
Consultant		Inuvik	TTA	2.8	FT	R	-	-	-	-	-	-	2.8	**2.8**
Custodian		Aklavik	UNW	1.2	FT	O	-	-	-	-	-	-	1.2	**1.2**
Custodian		Fort McPherson	UNW	1.3	FT	O	-	-	-	-	-	-	1.3	**1.3**
Custodian		Inuvik	UNW	6.3	FT	R	-	-	-	-	-	-	6.3	**6.3**
Custodian		Paulatuk	UNW	0.8	FT	O	-	-	-	-	-	-	0.8	**0.8**
Custodian		Sachs Harbour	UNW	0.5	FT	O	-	-	-	-	-	-	0.5	**0.5**
Custodian		Tsiigehtchic	UNW	0.5	FT	O	-	-	-	-	-	-	0.5	**0.5**
Custodian		Tuktoyaktuk	UNW	2.3	FT	O	-	-	-	-	-	-	2.3	**2.3**
Custodian		Ulukhaktok	UNW	1.2	FT	R	-	-	-	-	-	-	1.2	**1.2**
Indigenous Language Instructor		Aklavik	TTA	1.4	FT	O	-	-	-	-	-	-	1.4	**1.4**
Indigenous Language Instructor		Fort McPherson	TTA	1.4	FT	O	-	-	-	-	-	-	1.4	**1.4**
Indigenous Language Instructor		Inuvik	TTA	5.0	FT	R	-	-	-	-	-	-	5.0	**5.0**
Indigenous Language Instructor		Paulatuk	TTA	1.1	FT	O	-	-	-	-	-	-	1.1	**1.1**
Indigenous Language Instructor		Sachs Harbour	TTA	0.5	FT	O	-	-	-	-	-	-	0.5	**0.5**
Indigenous Language Instructor		Tsiigehtchic	TTA	0.8	FT	O	-	-	-	-	-	-	0.8	**0.8**
Indigenous Language Instructor		Tuktoyaktuk	TTA	2.4	FT	O	-	-	-	-	-	-	2.4	**2.4**
Indigenous Language Instructor		Ulukhaktok	TTA	1.4	FT	O	-	-	-	-	-	-	1.4	**1.4**
Literacy Coach		Inuvik	UNW	0.5	FT	R	-	-	-	-	-	-	0.5	**0.5**
Program Support Teacher		Aklavik	TTA	1.0	FT	O	-	-	-	-	-	-	1.0	**1.0**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Program Support Teacher		Fort McPherson	TTA	1.1	FT	O	-	-	-	-	-	-	1.1	**1.1**
Program Support Teacher		Inuvik	TTA	5.5	FT	R	-	-	-	-	-	-	5.5	**5.5**
Program Support Teacher		Paulatuk	TTA	1.0	FT	O	-	-	-	-	-	-	1.0	**1.0**
Program Support Teacher		Sachs Harbour	TTA	0.5	FT	O	-	-	-	-	-	-	0.5	**0.5**
Program Support Teacher		Tsiigehtchic	TTA	1.0	FT	O	-	-	-	-	-	-	1.0	**1.0**
Program Support Teacher		Tuktoyaktuk	TTA	2.0	FT	O	-	-	-	-	-	-	2.0	**2.0**
Program Support Teacher		Ulukhaktok	TTA	1.0	FT	O	-	-	-	-	-	-	1.0	**1.0**
Regional Coordinator		Inuvik	TTA	1.0	FT	R	-	-	-	-	-	-	1.0	**1.0**
Regional ILE Coordinator		Inuvik	TTA	1.0	FT	R	-	-	-	-	-	-	1.0	**1.0**
School Secretary		Aklavik	UNW	0.4	FT	O	-	-	-	-	-	-	0.4	**0.4**
School Secretary		Fort McPherson	UNW	0.4	FT	O	-	-	-	-	-	-	0.4	**0.4**
School Secretary		Inuvik	UNW	1.8	FT	R	-	-	-	-	-	-	1.8	**1.8**
School Secretary		Paulatuk	UNW	0.3	FT	O	-	-	-	-	-	-	0.3	**0.3**
School Secretary		Sachs Harbour	UNW	0.3	FT	O	-	-	-	-	-	-	0.3	**0.3**
School Secretary		Tsiigehtchic	UNW	0.3	FT	O	-	-	-	-	-	-	0.3	**0.3**
School Secretary		Tuktoyaktuk	UNW	0.7	FT	O	-	-	-	-	-	-	0.7	**0.7**
School Secretary		Ulukhaktok	UNW	0.4	FT	O	-	-	-	-	-	-	0.4	**0.4**
Superintendent		Inuvik	DM	1.0	FT	R	-	-	-	-	-	-	1.0	**1.0**
Support Assistant		Aklavik	UNW	1.9	FT	O	-	-	-	-	-	-	1.9	**1.9**
Support Assistant		Fort McPherson	UNW	2.0	FT	O	-	-	-	-	-	-	2.0	**2.0**
Support Assistant		Inuvik	UNW	10.1	FT	R	-	-	-	-	-	-	10.1	**10.1**
Support Assistant		Paulatuk	UNW	1.3	FT	O	-	-	-	-	-	-	1.3	**1.3**
Support Assistant		Sachs Harbour	UNW	0.2	FT	O	-	-	-	-	-	-	0.2	**0.2**
Support Assistant		Tsiigehtchic	UNW	0.6	FT	O	-	-	-	-	-	-	0.6	**0.6**
Support Assistant		Tuktoyaktuk	UNW	3.7	FT	O	-	-	-	-	-	-	3.7	**3.7**
Support Assistant		Ulukhaktok	UNW	1.8	FT	O	-	-	-	-	-	-	1.8	**1.8**
Teacher 10-12		Aklavik	TTA	4.8	FT	O	-	-	-	-	-	-	4.8	**4.8**
Teacher 10-12		Fort McPherson	TTA	4.0	FT	O	-	-	-	-	-	-	4.0	**4.0**
Teacher 10-12		Inuvik	TTA	12.0	FT	R	-	-	-	-	-	-	12.0	**12.0**
Teacher 10-12		Paulatuk	TTA	2.3	FT	O	-	-	-	-	-	-	2.3	**2.3**
Teacher 10-12		Tuktoyaktuk	TTA	5.7	FT	O	-	-	-	-	-	-	5.7	**5.7**
Teacher 10-12		Ulukhaktok	TTA	5.1	FT	O	-	-	-	-	-	-	5.1	**5.1**
Teacher JK		Aklavik	TTA	0.5	FT	O	-	-	-	-	-	-	0.5	**0.5**
Teacher JK		Fort McPherson	TTA	0.5	FT	O	-	-	-	-	-	-	0.5	**0.5**
Teacher JK		Inuvik	TTA	3.1	FT	R	-	-	-	-	-	-	3.1	**3.1**
Teacher JK		Paulatuk	TTA	0.5	FT	O	-	-	-	-	-	-	0.5	**0.5**
Teacher JK		Sachs Harbour	TTA	0.1	FT	O	-	-	-	-	-	-	0.1	**0.1**
Teacher JK		Tuktoyaktuk	TTA	1.0	FT	O	-	-	-	-	-	-	1.0	**1.0**
Teacher JK		Ulukhaktok	TTA	0.3	FT	O	-	-	-	-	-	-	0.3	**0.3**
Teacher K-9		Aklavik	TTA	5.3	FT	O	-	-	-	-	-	-	5.3	**5.3**
Teacher K-9		Fort McPherson	TTA	5.9	FT	O	-	-	-	-	-	-	5.9	**5.9**
Teacher K-9		Inuvik	TTA	26.2	FT	R	-	-	-	-	-	-	26.2	**26.2**
Teacher K-9		Paulatuk	TTA	4.0	FT	O	-	-	-	-	-	-	4.0	**4.0**
Teacher K-9		Sachs Harbour	TTA	1.5	FT	O	-	-	-	-	-	-	1.5	**1.5**
Teacher K-9		Tsiigehtchic	TTA	3.0	FT	O	-	-	-	-	-	-	3.0	**3.0**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Teacher K-9		Tuktoyaktuk	TTA	10.0	FT	O	-	-	-	-	-	-	10.0	**10.0**
Teacher K-9		Ulukhaktok	TTA	4.5	FT	O	-	-	-	-	-	-	4.5	**4.5**
Technical Consultant		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1.0	**1.0**
							-	**-**	**-**	**-**	**-**	**-**	**182**	**182**
Commission Scholar Francophone Territories du Nord-Ouest														
Comptroller		Yellowknife	EXC	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Clerical Staff		Yellowknife	UNW	1.5	FT	R	-	1.5	-	-	-	-	-	**1.5**
Custodian		Hay River	UNW	0.5	FT	R	-	-	-	0.5	-	-	-	**0.5**
Custodian		Yellowknife	UNW	1.6	FT	R	-	1.6	-	-	-	-	-	**1.6**
Literacy Coach		Yellowknife	UNW	0.5	FT	R	-	0.5	-	-	-	-	-	**0.5**
Program Support Teacher		Hay River	TTA	1.0	FT	R	-	-	-	1.0	-	-	-	**1.0**
Program Support Teacher		Yellowknife	TTA	1.4	FT	R	-	1.4	-	-	-	-	-	**1.4**
Regional Coordinator		Yellowknife	TTA	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Regional ILE Coordinator		Yellowknife	TTA	0.3	FT	R	-	0.3	-	-	-	-	-	**0.3**
School Secretary		Hay River	UNW	0.3	FT	R	-	-	-	0.3	-	-	-	**0.3**
School Secretary		Yellowknife	UNW	0.5	FT	R	-	0.5	-	-	-	-	-	**0.5**
Superintendent		Yellowknife	DM	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Support Assistant		Hay River	UNW	0.9	FT	R	-	-	-	0.9	-	-	-	**0.9**
Support Assistant		Yellowknife	UNW	2.7	FT	R	-	2.7	-	-	-	-	-	**2.7**
Teacher 10-12		Hay River	TTA	2.3	FT	R	-	-	-	2.3	-	-	-	**2.3**
Teacher JK		Hay River	TTA	0.5	FT	R	-	-	-	0.5	-	-	-	**0.5**
Teacher JK		Yellowknife	TTA	1.3	FT	R	-	1.3	-	-	-	-	-	**1.3**
Teacher K-9		Hay River	TTA	3.3	FT	R	-	-	-	3.3	-	-	-	**3.3**
Teacher K-9		Yellowknife	TTA	8.9	FT	R	-	8.9	-	-	-	-	-	**8.9**
Technical Consultant		Yellowknife	UNW	0.5	FT	R	-	0.5	-	-	-	-	-	**0.5**
							-	**22**	**-**	**9**	**-**	**-**	**-**	**31**
Dehcho Divisional Education Council														
Comptroller		Fort Simpson	EXC	1.0	FT	R	-	-	-	-	1.0	-	-	**1.0**
Clerical Staff		Fort Simpson	UNW	2.3	FT	R	-	-	-	-	2.3	-	-	**2.3**
Custodian		Fort Liard	UNW	0.9	FT	O	-	-	-	-	0.9	-	-	**0.9**
Custodian		Fort Providence	UNW	0.9	FT	O	-	-	-	-	0.9	-	-	**0.9**
Custodian		Fort Simpson	UNW	1.7	FT	R	-	-	-	-	1.7	-	-	**1.7**
Custodian		Jean Marie River	UNW	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Custodian		Kakisa Lake	UNW	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Custodian		Nahanni Butte	UNW	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Custodian		Sambaa K'e	UNW	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Custodian		Wrigley	UNW	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Indigenous Language Instructor		Fort Liard	TTA	1.1	FT	O	-	-	-	-	1.1	-	-	**1.1**
Indigenous Language Instructor		Fort Providence	TTA	1.1	FT	O	-	-	-	-	1.1	-	-	**1.1**
Indigenous Language Instructor		Fort Simpson	TTA	1.8	FT	R	-	-	-	-	1.8	-	-	**1.8**
Indigenous Language Instructor		Jean Marie River	TTA	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Indigenous Language Instructor		Kakisa Lake	TTA	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Indigenous Language Instructor		Nahanni Butte	TTA	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Indigenous Language Instructor		Sambaa K'e	TTA	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Indigenous Language Instructor		Wrigley	TTA	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Literacy Coach		Fort Simpson	UNW	0.5	FT	R	-	-	-	-	0.5	-	-	**0.5**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Program Support Teacher		Fort Liard	TTA	1.0	FT	O	-	-	-	-	1.0	-	-	**1.0**
Program Support Teacher		Fort Providence	TTA	1.0	FT	O	-	-	-	-	1.0	-	-	**1.0**
Program Support Teacher		Fort Simpson	TTA	2.0	FT	R	-	-	-	-	2.0	-	-	**2.0**
Program Support Teacher		Jean Marie River	TTA	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Program Support Teacher		Kakisa Lake	TTA	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Program Support Teacher		Nahanni Butte	TTA	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Program Support Teacher		Sambaa K'e	TTA	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Program Support Teacher		Wrigley	TTA	0.5	FT	O	-	-	-	-	0.5	-	-	**0.5**
Regional Coordinator		Fort Simpson	TTA	1.0	FT	R	-	-	-	-	1.0	-	-	**1.0**
Regional ILE Coordinator		Fort Simpson	TTA	1.0	FT	R	-	-	-	-	1.0	-	-	**1.0**
School Secretary		Fort Liard	UNW	0.4	FT	O	-	-	-	-	0.4	-	-	**0.4**
School Secretary		Fort Providence	UNW	0.4	FT	O	-	-	-	-	0.4	-	-	**0.4**
School Secretary		Fort Simpson	UNW	0.6	FT	R	-	-	-	-	0.6	-	-	**0.6**
School Secretary		Jean Marie River	UNW	0.3	FT	O	-	-	-	-	0.3	-	-	**0.3**
School Secretary		Kakisa Lake	UNW	0.3	FT	O	-	-	-	-	0.3	-	-	**0.3**
School Secretary		Nahanni Butte	UNW	0.3	FT	O	-	-	-	-	0.3	-	-	**0.3**
School Secretary		Sambaa K'e	UNW	0.3	FT	O	-	-	-	-	0.3	-	-	**0.3**
School Secretary		Wrigley	UNW	0.3	FT	O	-	-	-	-	0.3	-	-	**0.3**
Superintendent		Fort Simpson	DM	1.0	FT	R	-	-	-	-	1.0	-	-	**1.0**
Support Assistant		Fort Liard	UNW	1.5	FT	O	-	-	-	-	1.5	-	-	**1.5**
Support Assistant		Fort Providence	UNW	1.4	FT	O	-	-	-	-	1.4	-	-	**1.4**
Support Assistant		Fort Simpson	UNW	2.8	FT	R	-	-	-	-	2.8	-	-	**2.8**
Support Assistant		Jean Marie River	UNW	0.1	FT	O	-	-	-	-	0.1	-	-	**0.1**
Support Assistant		Kakisa Lake	UNW	0.1	FT	O	-	-	-	-	0.1	-	-	**0.1**
Support Assistant		Nahanni Butte	UNW	0.2	FT	O	-	-	-	-	0.2	-	-	**0.2**
Support Assistant		Sambaa K'e	UNW	0.2	FT	O	-	-	-	-	0.2	-	-	**0.2**
Support Assistant		Wrigley	UNW	0.3	FT	O	-	-	-	-	0.3	-	-	**0.3**
Teacher 10-12		Fort Liard	TTA	4.0	FT	O	-	-	-	-	4.0	-	-	**4.0**
Teacher 10-12		Fort Providence	TTA	4.5	FT	O	-	-	-	-	4.5	-	-	**4.5**
Teacher 10-12		Fort Simpson	TTA	6.0	FT	R	-	-	-	-	6.0	-	-	**6.0**
Teacher JK		Fort Liard	TTA	0.3	FT	O	-	-	-	-	0.3	-	-	**0.3**
Teacher JK		Fort Providence	TTA	0.1	FT	O	-	-	-	-	0.1	-	-	**0.1**
Teacher JK		Fort Simpson	TTA	0.9	FT	R	-	-	-	-	0.9	-	-	**0.9**
Teacher JK		Kakisa Lake	TTA	0.1	FT	O	-	-	-	-	0.1	-	-	**0.1**
Teacher JK		Nahanni Butte	TTA	0.1	FT	O	-	-	-	-	0.1	-	-	**0.1**
Teacher JK		Sambaa K'e	TTA	0.1	FT	O	-	-	-	-	0.1	-	-	**0.1**
Teacher JK		Wrigley	TTA	0.1	FT	O	-	-	-	-	0.1	-	-	**0.1**
Teacher K-9		Fort Liard	TTA	4.0	FT	O	-	-	-	-	4.0	-	-	**4.0**
Teacher K-9		Fort Providence	TTA	4.0	FT	O	-	-	-	-	4.0	-	-	**4.0**
Teacher K-9		Fort Simpson	TTA	7.8	FT	R	-	-	-	-	7.8	-	-	**7.8**
Teacher K-9		Jean Marie River	TTA	1.5	FT	O	-	-	-	-	1.5	-	-	**1.5**
Teacher K-9		Kakisa Lake	TTA	1.5	FT	O	-	-	-	-	1.5	-	-	**1.5**
Teacher K-9		Nahanni Butte	TTA	1.5	FT	O	-	-	-	-	1.5	-	-	**1.5**
Teacher K-9		Sambaa K'e	TTA	1.5	FT	O	-	-	-	-	1.5	-	-	**1.5**
Teacher K-9		Wrigley	TTA	1.5	FT	O	-	-	-	-	1.5	-	-	**1.5**
Technical Consultant		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1.0	-	-	**1.0**
							-	**-**	**-**	**-**	**75**	**-**	**-**	**75**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Dettah District Education Authority														
Clerical Staff		Dettah	UNW	0.5	FT	O	-	0.5	-	-	-	-	-	**0.5**
Comptroller		Dettah	EXC	0.5	FT	O	-	0.5	-	-	-	-	-	**0.5**
Consultant		Dettah	TTA	0.3	FT	O	-	0.3	-	-	-	-	-	**0.3**
Custodian		Dettah	UNW	0.5	FT	O	-	0.5	-	-	-	-	-	**0.5**
Indigenous Language Instructor		Dettah	TTA	0.8	FT	O	-	0.8	-	-	-	-	-	**0.8**
Literacy Coach		Dettah	UNW	0.3	FT	O	-	0.3	-	-	-	-	-	**0.3**
Program Support Teacher		Dettah	TTA	1.0	FT	O	-	1.0	-	-	-	-	-	**1.0**
Regional Coordinator		Dettah	TTA	0.5	FT	O	-	0.5	-	-	-	-	-	**0.5**
Regional ILE Coordinator		Dettah	TTA	0.5	FT	O	-	0.5	-	-	-	-	-	**0.5**
School Secretary		Dettah	UNW	0.3	FT	O	-	0.3	-	-	-	-	-	**0.3**
Support Assistant		Dettah	UNW	0.7	FT	O	-	0.7	-	-	-	-	-	**0.7**
Teacher JK		Dettah	TTA	0.2	FT	O	-	0.2	-	-	-	-	-	**0.2**
Teacher 10-12		Dettah	TTA	2.8	FT	O	-	2.8	-	-	-	-	-	**2.8**
Teacher K-9		Dettah	TTA	2.5	FT	O	-	2.5	-	-	-	-	-	**2.5**
Technical Consultant		Dettah	UNW	0.3	FT	O	-	0.3	-	-	-	-	-	**0.3**
							-	**11**	**-**	**-**	**-**	**-**	**-**	**12**
Ndilo District Education Authority														
Clerical Staff		Yellowknife	UNW	0.5	FT	O	-	0.5	-	-	-	-	-	**0.5**
Comptroller		Yellowknife	EXC	0.5	FT	O	-	0.5	-	-	-	-	-	**0.5**
Technical Consultant		Yellowknife	UNW	0.3	FT	O	-	0.3	-	-	-	-	-	**0.3**
Teacher JK		Yellowknife	TTA	0.8	FT	O	-	0.8	-	-	-	-	-	**0.8**
Teacher K-9		Yellowknife	TTA	5.9	FT	O	-	5.9	-	-	-	-	-	**5.9**
Teacher 10-12		Yellowknife	TTA	4.0	FT	O	-	4.0	-	-	-	-	-	**4.0**
Consultant		Yellowknife	TTA	0.3	FT	O	-	0.3	-	-	-	-	-	**0.3**
School Secretary		Yellowknife	UNW	0.5	FT	O	-	0.5	-	-	-	-	-	**0.5**
Custodian		Yellowknife	UNW	1.3	FT	O	-	1.3	-	-	-	-	-	**1.3**
Literacy Coach		Yellowknife	UNW	0.3	FT	O	-	0.3	-	-	-	-	-	**0.3**
Regional Coordinator		Yellowknife	TTA	0.5	FT	O	-	0.5	-	-	-	-	-	**0.5**
Program Support Teacher		Yellowknife	TTA	1.2	FT	O	-	1.2	-	-	-	-	-	**1.2**
Support Assistant		Yellowknife	UNW	2.1	FT	O	-	2.1	-	-	-	-	-	**2.1**
Regional ILE Coordinator		Yellowknife	TTA	0.5	FT	O	-	0.5	-	-	-	-	-	**0.5**
Indigenous Language Instructor		Yellowknife	TTA	1.5	FT	O	-	1.5	-	-	-	-	-	**1.5**
							-	**20**	**-**	**-**	**-**	**-**	**-**	**20**
Sahtu Divisional Education Council														
Clerical Staff		Norman Wells	UNW	2.0	FT	R	-	-	-	-	-	2.0	-	**2.0**
Comptroller		Norman Wells	EXC	1.0	FT	R	-	-	-	-	-	1.0	-	**1.0**
Consultant		Norman Wells	TTA	1.8	FT	R	-	-	-	-	-	1.8	-	**1.8**
Custodian		Colville Lake	UNW	0.6	FT	O	-	-	-	-	-	0.6	-	**0.6**
Custodian		Délîne	UNW	1.1	FT	O	-	-	-	-	-	1.1	-	**1.1**
Custodian		Fort Good Hope	UNW	1.1	FT	O	-	-	-	-	-	1.1	-	**1.1**
Custodian		Norman Wells	UNW	1.2	FT	R	-	-	-	-	-	1.2	-	**1.2**
Custodian		Tulita	UNW	0.8	FT	O	-	-	-	-	-	0.8	-	**0.8**
Indigenous Language Instructor		Colville Lake	TTA	1.0	FT	O	-	-	-	-	-	1.0	-	**1.0**
Indigenous Language Instructor		Délîne	TTA	1.3	FT	O	-	-	-	-	-	1.3	-	**1.3**
Indigenous Language Instructor		Fort Good Hope	TTA	1.3	FT	O	-	-	-	-	-	1.3	-	**1.3**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Indigenous Language Instructor		Norman Wells	TTA	1.1	FT	R	-	-	-	-	-	1.1	-	**1.1**
Indigenous Language Instructor		Tulita	TTA	1.0	FT	O	-	-	-	-	-	1.0	-	**1.0**
Literacy Coach		Norman Wells	UNW	0.5	FT	R	-	-	-	-	-	0.5	-	**0.5**
Program Support Teacher		Colville Lake	TTA	1.0	FT	O	-	-	-	-	-	1.0	-	**1.0**
Program Support Teacher		Délîne	TTA	1.0	FT	O	-	-	-	-	-	1.0	-	**1.0**
Program Support Teacher		Fort Good Hope	TTA	1.0	FT	O	-	-	-	-	-	1.0	-	**1.0**
Program Support Teacher		Norman Wells	TTA	1.0	FT	R	-	-	-	-	-	1.0	-	**1.0**
Program Support Teacher		Tulita	TTA	1.0	FT	O	-	-	-	-	-	1.0	-	**1.0**
Regional Coordinator		Norman Wells	TTA	1.0	FT	R	-	-	-	-	-	1.0	-	**1.0**
Regional ILE Coordinator		Norman Wells	TTA	1.0	FT	R	-	-	-	-	-	1.0	-	**1.0**
School Secretary		Colville Lake	UNW	0.3	FT	O	-	-	-	-	-	0.3	-	**0.3**
School Secretary		Délîne	UNW	0.4	FT	O	-	-	-	-	-	0.4	-	**0.4**
School Secretary		Fort Good Hope	UNW	0.4	FT	O	-	-	-	-	-	0.4	-	**0.4**
School Secretary		Norman Wells	UNW	0.4	FT	R	-	-	-	-	-	0.4	-	**0.4**
School Secretary		Tulita	UNW	0.3	FT	O	-	-	-	-	-	0.3	-	**0.3**
Superintendent		Norman Wells	DM	1.0	FT	R	-	-	-	-	-	1.0	-	**1.0**
Support Assistant		Colville Lake	UNW	0.9	FT	O	-	-	-	-	-	0.9	-	**0.9**
Support Assistant		Délîne	UNW	1.8	FT	O	-	-	-	-	-	1.8	-	**1.8**
Support Assistant		Fort Good Hope	UNW	1.9	FT	O	-	-	-	-	-	1.9	-	**1.9**
Support Assistant		Norman Wells	UNW	1.9	FT	R	-	-	-	-	-	1.9	-	**1.9**
Support Assistant		Tulita	UNW	1.3	FT	O	-	-	-	-	-	1.3	-	**1.3**
Teacher 10-12		Colville Lake	TTA	2.8	FT	O	-	-	-	-	-	2.8	-	**2.8**
Teacher 10-12		Délîne	TTA	4.0	FT	O	-	-	-	-	-	4.0	-	**4.0**
Teacher 10-12		Fort Good Hope	TTA	4.5	FT	O	-	-	-	-	-	4.5	-	**4.5**
Teacher 10-12		Norman Wells	TTA	4.0	FT	R	-	-	-	-	-	4.0	-	**4.0**
Teacher 10-12		Tulita	TTA	3.4	FT	O	-	-	-	-	-	3.4	-	**3.4**
Teacher JK		Colville Lake	TTA	0.4	FT	O	-	-	-	-	-	0.4	-	**0.4**
Teacher JK		Délîne	TTA	0.7	FT	O	-	-	-	-	-	0.7	-	**0.7**
Teacher JK		Fort Good Hope	TTA	1.0	FT	O	-	-	-	-	-	1.0	-	**1.0**
Teacher JK		Norman Wells	TTA	0.5	FT	R	-	-	-	-	-	0.5	-	**0.5**
Teacher JK		Tulita	TTA	0.3	FT	O	-	-	-	-	-	0.3	-	**0.3**
Teacher K-9		Colville Lake	TTA	2.8	FT	O	-	-	-	-	-	2.8	-	**2.8**
Teacher K-9		Délîne	TTA	5.0	FT	O	-	-	-	-	-	5.0	-	**5.0**
Teacher K-9		Fort Good Hope	TTA	5.0	FT	O	-	-	-	-	-	5.0	-	**5.0**
Teacher K-9		Norman Wells	TTA	5.8	FT	R	-	-	-	-	-	5.8	-	**5.8**
Teacher K-9		Tulita	TTA	3.8	FT	O	-	-	-	-	-	3.8	-	**3.8**
Technical Consultant		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1.0	-	**1.0**
							-	**-**	**-**	**-**	**-**	**78**	**-**	**78**
South Slave Divisional Education Council														
Administration Officer		Fort Smith	UNW	0.8	FT	R	-	-	-	0.8	-	-	-	**0.8**
Assistant Superintendent		Fort Smith	SRM	1.3	FT	R	-	-	-	1.3	-	-	-	**1.3**
Clerical Staff		Fort Smith	UNW	3.0	FT	R	-	-	-	3.0	-	-	-	**3.0**
Comptroller		Fort Smith	EXC	1.0	FT	R	-	-	-	1.0	-	-	-	**1.0**
Consultant		Fort Smith	TTA	2.0	FT	R	-	-	-	2.0	-	-	-	**2.0**
Custodian		Fort Resolution	UNW	0.8	FT	O	-	-	-	0.8	-	-	-	**0.8**
Custodian		Fort Smith	UNW	5.2	FT	R	-	-	-	5.2	-	-	-	**5.2**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Custodian		Hay River	UNW	4.2	FT	R	-	-	-	4.2	-	-	-	**4.2**
Custodian		Hay River Reserve	UNW	0.9	FT	O	-	-	-	0.9	-	-	-	**0.9**
Custodian		Łutsel K'e	UNW	0.5	FT	O	-	-	-	0.5	-	-	-	**0.5**
Indigenous Language Instructor		Fort Resolution	TTA	1.1	FT	O	-	-	-	1.1	-	-	-	**1.1**
Indigenous Language Instructor		Fort Smith	TTA	4.0	FT	R	-	-	-	4.0	-	-	-	**4.0**
Indigenous Language Instructor		Hay River	TTA	2.5	FT	R	-	-	-	2.5	-	-	-	**2.5**
Indigenous Language Instructor		Hay River Reserve	TTA	1.1	FT	O	-	-	-	1.1	-	-	-	**1.1**
Indigenous Language Instructor		Łutsel K'e	TTA	1.0	FT	O	-	-	-	1.0	-	-	-	**1.0**
Literacy Coach		Fort Smith	UNW	0.5	FT	R	-	-	-	0.5	-	-	-	**0.5**
Program Support Teacher		Fort Resolution	TTA	1.0	FT	O	-	-	-	1.0	-	-	-	**1.0**
Program Support Teacher		Fort Smith	TTA	4.6	FT	R	-	-	-	4.6	-	-	-	**4.6**
Program Support Teacher		Hay River	TTA	3.7	FT	R	-	-	-	3.7	-	-	-	**3.7**
Program Support Teacher		Hay River Reserve	TTA	1.0	FT	O	-	-	-	1.0	-	-	-	**1.0**
Program Support Teacher		Łutsel K'e	TTA	1.0	FT	O	-	-	-	1.0	-	-	-	**1.0**
Regional Coordinator		Fort Smith	TTA	1.0	FT	R	-	-	-	1.0	-	-	-	**1.0**
Regional ILE Coordinator		Fort Smith	TTA	1.0	FT	R	-	-	-	1.0	-	-	-	**1.0**
School Secretary		Fort Resolution	UNW	0.3	FT	O	-	-	-	0.3	-	-	-	**0.3**
School Secretary		Fort Smith	UNW	1.5	FT	R	-	-	-	1.5	-	-	-	**1.5**
School Secretary		Hay River	UNW	1.3	FT	R	-	-	-	1.3	-	-	-	**1.3**
School Secretary		Hay River Reserve	UNW	0.3	FT	O	-	-	-	0.3	-	-	-	**0.3**
School Secretary		Łutsel K'e	UNW	0.3	FT	O	-	-	-	0.3	-	-	-	**0.3**
Superintendent		Fort Smith	DM	1.0	FT	O	-	-	-	1.0	-	-	-	**1.0**
Support Assistant		Fort Resolution	UNW	1.4	FT	R	-	-	-	1.4	-	-	-	**1.4**
Support Assistant		Fort Smith	UNW	8.5	FT	R	-	-	-	8.5	-	-	-	**8.5**
Support Assistant		Hay River	UNW	6.7	FT	O	-	-	-	6.7	-	-	-	**6.7**
Support Assistant		Hay River Reserve	UNW	1.4	FT	O	-	-	-	1.4	-	-	-	**1.4**
Support Assistant		Łutsel K'e	UNW	0.8	FT	R	-	-	-	0.8	-	-	-	**0.8**
Teacher 10-12		Fort Resolution	TTA	3.4	FT	O	-	-	-	3.4	-	-	-	**3.4**
Teacher 10-12		Fort Smith	TTA	13.1	FT	R	-	-	-	13.1	-	-	-	**13.1**
Teacher 10-12		Hay River	TTA	10.1	FT	R	-	-	-	10.1	-	-	-	**10.1**
Teacher 10-12		Hay River Reserve	TTA	4.8	FT	O	-	-	-	4.8	-	-	-	**4.8**
Teacher 10-12		Łutsel K'e	TTA	2.8	FT	O	-	-	-	2.8	-	-	-	**2.8**
Teacher JK		Fort Resolution	TTA	0.8	FT	O	-	-	-	0.8	-	-	-	**0.8**
Teacher JK		Fort Smith	TTA	2.8	FT	O	-	-	-	2.8	-	-	-	**2.8**
Teacher JK		Hay River	TTA	1.3	FT	R	-	-	-	1.3	-	-	-	**1.3**
Teacher JK		Hay River Reserve	TTA	0.2	FT	O	-	-	-	0.2	-	-	-	**0.2**
Teacher JK		Łutsel K'e	TTA	0.3	FT	O	-	-	-	0.3	-	-	-	**0.3**
Teacher K-9		Fort Resolution	TTA	3.8	FT	O	-	-	-	3.8	-	-	-	**3.8**
Teacher K-9		Fort Smith	TTA	19.4	FT	R	-	-	-	19.4	-	-	-	**19.4**
Teacher K-9		Hay River	TTA	18.0	FT	R	-	-	-	18.0	-	-	-	**18.0**
Teacher K-9		Hay River Reserve	TTA	3.3	FT	O	-	-	-	3.3	-	-	-	**3.3**
Teacher K-9		Łutsel K'e	TTA	3.0	FT	O	-	-	-	3.0	-	-	-	**3.0**
Technical Consultant		Fort Smith	UNW	1.0	FT	R	-	-	-	1.0	-	-	-	**1.0**
							-	**-**	**-**	**155**	**-**	**-**	**-**	**155**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Tlicho Community Services Agency														
Clerical Staff		Behchokö	UNW	2.5	FT	O	-	-	2.5	-	-	-	-	**2.5**
Comptroller		Behchokö	EXC	1.0	FT	O	-	-	1.0	-	-	-	-	**1.0**
Consultant		Behchokö	TTA	2.0	FT	O	-	-	2.0	-	-	-	-	**2.0**
Custodian		Behchokö	UNW	4.3	FT	O	-	-	4.3	-	-	-	-	**4.3**
Custodian		Behchokö	UNW	1.7	FT	O	-	-	1.7	-	-	-	-	**1.7**
Custodian		Gamètì	UNW	0.6	FT	O	-	-	0.6	-	-	-	-	**0.6**
Custodian		Wekweètì	UNW	0.5	FT	O	-	-	0.5	-	-	-	-	**0.5**
Custodian		Whatì	UNW	1.3	FT	O	-	-	1.3	-	-	-	-	**1.3**
Indigenous Language Instructor		Behchokö	TTA	4.1	FT	O	-	-	4.1	-	-	-	-	**4.1**
Indigenous Language Instructor		Behchokö	TTA	1.9	FT	O	-	-	1.9	-	-	-	-	**1.9**
Indigenous Language Instructor		Gamètì	TTA	1.0	FT	O	-	-	1.0	-	-	-	-	**1.0**
Indigenous Language Instructor		Wekweètì	TTA	0.5	FT	O	-	-	0.5	-	-	-	-	**0.5**
Indigenous Language Instructor		Whatì	TTA	1.5	FT	O	-	-	1.5	-	-	-	-	**1.5**
Literacy Coach		Behchokö	UNW	0.5	FT	O	-	-	0.5	-	-	-	-	**0.5**
Program Support Teacher		Behchokö	TTA	3.3	FT	O	-	-	3.3	-	-	-	-	**3.3**
Program Support Teacher		Behchokö	TTA	1.6	FT	O	-	-	1.6	-	-	-	-	**1.6**
Program Support Teacher		Gamètì	TTA	1.0	FT	O	-	-	1.0	-	-	-	-	**1.0**
Program Support Teacher		Wekweètì	TTA	0.5	FT	O	-	-	0.5	-	-	-	-	**0.5**
Program Support Teacher		Whatì	TTA	1.1	FT	O	-	-	1.1	-	-	-	-	**1.1**
Regional Coordinator		Behchokö	TTA	1.0	FT	O	-	-	1.0	-	-	-	-	**1.0**
Regional ILE Coordinator		Behchokö	TTA	1.0	FT	O	-	-	1.0	-	-	-	-	**1.0**
School Secretary		Behchokö	UNW	1.3	FT	O	-	-	1.3	-	-	-	-	**1.3**
School Secretary		Behchokö	UNW	0.6	FT	O	-	-	0.6	-	-	-	-	**0.6**
School Secretary		Gamètì	UNW	0.3	FT	O	-	-	0.3	-	-	-	-	**0.3**
School Secretary		Wekweètì	UNW	0.3	FT	O	-	-	0.3	-	-	-	-	**0.3**
School Secretary		Whatì	UNW	0.5	FT	O	-	-	0.5	-	-	-	-	**0.5**
Superintendent		Behchokö	DM	1.0	FT	O	-	-	1.0	-	-	-	-	**1.0**
Support Assistant		Behchokö	UNW	6.6	FT	O	-	-	6.6	-	-	-	-	**6.6**
Support Assistant		Behchokö	UNW	2.9	FT	O	-	-	2.9	-	-	-	-	**2.9**
Support Assistant		Gamètì	UNW	0.9	FT	O	-	-	0.9	-	-	-	-	**0.9**
Support Assistant		Wekweètì	UNW	0.2	FT	O	-	-	0.2	-	-	-	-	**0.2**
Support Assistant		Whatì	UNW	2.0	FT	O	-	-	2.0	-	-	-	-	**2.0**
Teacher 10-12		Behchokö	TTA	15.5	FT	O	-	-	15.5	-	-	-	-	**15.5**
Teacher 10-12		Gamètì	TTA	2.8	FT	O	-	-	2.8	-	-	-	-	**2.8**
Teacher 10-12		Whatì	TTA	5.2	FT	O	-	-	5.2	-	-	-	-	**5.2**
Teacher JK		Behchokö	TTA	0.5	FT	O	-	-	0.5	-	-	-	-	**0.5**
Teacher JK		Behchokö	TTA	1.3	FT	O	-	-	1.3	-	-	-	-	**1.3**
Teacher JK		Wekweètì	TTA	0.1	FT	O	-	-	0.1	-	-	-	-	**0.1**
Teacher JK		Whatì	TTA	0.5	FT	O	-	-	0.5	-	-	-	-	**0.5**
Teacher K-9		Behchokö	TTA	11.4	FT	O	-	-	11.4	-	-	-	-	**11.4**
Teacher K-9		Behchokö	TTA	9.4	FT	O	-	-	9.4	-	-	-	-	**9.4**
Teacher K-9		Gamètì	TTA	3.0	FT	O	-	-	3.0	-	-	-	-	**3.0**
Teacher K-9		Wekweètì	TTA	1.5	FT	O	-	-	1.5	-	-	-	-	**1.5**
Teacher K-9		Whatì	TTA	5.0	FT	O	-	-	5.0	-	-	-	-	**5.0**
Technical Consultant		Behchokö	UNW	1.0	FT	O	-	-	1.0	-	-	-	-	**1.0**
							-	**-**	**106**	**-**	**-**	**-**	**-**	**106**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Yellowknife Catholic Schools														
Assistant Superintendent		Yellowknife	EXC	0.5	FT	R	-	0.5	-	-	-	-	-	**0.5**
Clerical Staff		Yellowknife	UNW	3.0	FT	R	-	3.0	-	-	-	-	-	**3.0**
Comptroller		Yellowknife	EXC	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Consultant		Yellowknife	TTA	2.5	FT	R	-	2.5	-	-	-	-	-	**2.5**
Custodian		Yellowknife	UNW	13.2	FT	R	-	13.2	-	-	-	-	-	**13.2**
Indigenous Language Instructor		Yellowknife	TTA	4.5	FT	R	-	4.5	-	-	-	-	-	**4.5**
Literacy Coach		Yellowknife	UNW	0.5	FT	R	-	0.5	-	-	-	-	-	**0.5**
Program Support Teacher		Yellowknife	TTA	9.5	FT	R	-	9.5	-	-	-	-	-	**9.5**
Regional Coordinator		Yellowknife	TTA	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Regional ILE Coordinator		Yellowknife	TTA	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
School Secretary		Yellowknife	UNW	3.7	FT	R	-	3.7	-	-	-	-	-	**3.7**
Superintendent		Yellowknife	DM	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Support Assistant		Yellowknife	UNW	21.4	FT	R	-	21.4	-	-	-	-	-	**21.4**
Teacher 10-12		Yellowknife	TTA	20.6	FT	R	-	20.6	-	-	-	-	-	**20.6**
Teacher JK		Yellowknife	TTA	6.7	FT	R	-	6.7	-	-	-	-	-	**6.7**
Teacher K-9		Yellowknife	TTA	55.4	FT	R	-	55.4	-	-	-	-	-	**55.4**
Technical Consultant		Yellowknife	UNW	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
							-	**146**	**-**	**-**	**-**	**-**	**-**	**146**
Yellowknife District No. 1														
Administration Officers		Yellowknife	UNW	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Assistant Superintendent		Yellowknife	EXC	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Clerical Staff		Yellowknife	UNW	3.5	FT	R	-	3.5	-	-	-	-	-	**3.5**
Comptroller		Yellowknife	EXC	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Consultant		Yellowknife	TTA	3.0	FT	R	-	3.0	-	-	-	-	-	**3.0**
Custodian		Yellowknife	UNW	20.0	FT	R	-	20.0	-	-	-	-	-	**20.0**
Indigenous Language Instructor		Yellowknife	TTA	6.7	FT	R	-	6.7	-	-	-	-	-	**6.7**
Literacy Coach		Yellowknife	UNW	0.5	FT	R	-	0.5	-	-	-	-	-	**0.5**
Magnet Facilities		Yellowknife	TTA	5.0	FT	R	-	5.0	-	-	-	-	-	**5.0**
Program Support Teacher		Yellowknife	TTA	15.4	FT	R	-	15.4	-	-	-	-	-	**15.4**
Regional Coordinator		Yellowknife	TTA	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Regional ILE Coordinator		Yellowknife	TTA	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
School Secretary		Yellowknife	UNW	5.6	FT	R	-	5.6	-	-	-	-	-	**5.6**
Superintendent		Yellowknife	DM	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
Support Assistant		Yellowknife	UNW	32.7	FT	R	-	32.7	-	-	-	-	-	**32.7**
Teacher 10-12		Yellowknife	TTA	31.2	FT	R	-	31.2	-	-	-	-	-	**31.2**
Teacher JK		Yellowknife	TTA	11.1	FT	R	-	11.1	-	-	-	-	-	**11.1**
Teacher K-9		Yellowknife	TTA	81.5	FT	R	-	81.5	-	-	-	-	-	**81.5**
Technical Consultant		Yellowknife	UNW	1.0	FT	R	-	1.0	-	-	-	-	-	**1.0**
							-	**224**	**-**	**-**	**-**	**-**	**-**	**223**
Total, 2025-26 Main Estimates							**-**	**424**	**106**	**163**	**75**	**78**	**182**	**1,028**

Environment and Climate Change

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Operations Expenses by Activity				
Corporate Management	14,901	12,715	14,141	14,530
Environmental Management, Monitoring and Climate Change	23,500	21,491	24,307	23,368
Policy and Strategic Planning	13,883	14,043	17,329	13,294
Regulatory, Assessment and Authorizations	13,289	14,457	15,364	15,131
Wildlife and Forest Management	170,750	63,499	106,786	67,491
Total	236,323	126,205	177,927	133,814
Operations Expenses by Object				
Compensation and Benefits	67,010	62,355	70,659	69,107
Grants, Contributions and Transfers	12,150	11,645	13,578	11,862
Amortization	3,846	4,679	4,679	5,030
Chargebacks	2,491	4,520	4,520	4,505
Computer Hardware and Software	397	302	302	302
Contract Services	98,356	27,741	54,430	28,245
Controllable Assets	481	750	700	708
Fees and Payments	10,438	1,222	2,222	1,096
Interest	86	-	-	-
Loss of Sale of Assets	79	-	-	-
Materials and Supplies	18,262	4,855	12,292	4,850
Purchased Services	4,087	2,306	3,509	2,780
Travel	8,673	4,145	5,046	3,644
Utilities	9,799	1,685	5,990	1,685
Valuation Allowances	168	-	-	-
Total	236,323	126,205	177,927	133,814
Revenues	27,364	21,839	29,536	25,166
Infrastructure Expenditures	5,833	21,078	22,266	25,096

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Department	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	189	**187**
Regional / Area Offices	192	**192**
Other Communities	88	**88**
	469	**467**

Environment Fund	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	7	**7**
Regional / Area Offices	-	**-**
Other Communities	-	**-**
	7	**7**

Inuvialuit Water Board	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	-	**-**
Regional / Area Offices	4	**4**
Other Communities	-	**-**
	4	**4**

Northwest Territories Surface Rights Board	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	-	**-**
Regional / Area Offices	1	**1**
Other Communities	-	**-**
	1	**1**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Departmental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Corporate Management												
Directorate	**3,323**	-	307	**3,630**	-	-	-	(17)	445	-	-	**4,058**
Finance	**7,006**	-	2,079	**9,085**	(15)	-	-	(41)	1,447	-	(4)	**10,472**
	10,329	**-**	**2,386**	**12,715**	**(15)**	**-**	**-**	**(58)**	**1,892**	**-**	**(4)**	**14,530**
Environmental Management, Monitoring and Climate Change												
Climate Change, Cumulative Impacts and Knowledge	**8,217**	-	(127)	**8,090**	(55)	-	-	(40)	325	-	-	**8,320**
Environmental Protection and Waste Management	**3,108**	-	(12)	**3,096**	-	-	-	(9)	1,059	-	6	**4,152**
Water Management and Stewardship	**10,490**	-	(185)	**10,305**	(28)	-	-	-	619	-	-	**10,896**
	21,815	**-**	**(324)**	**21,491**	**(83)**	**-**	**-**	**(49)**	**2,003**	**-**	**6**	**23,368**
Policy and Strategic Planning												
Conservation Planning and Sustainable Livelihoods	**7,366**	-	-	**7,366**	(1,410)	-	-	-	383	-	-	**6,339**
Land Use and Sustainability	**2,845**	-	159	**3,004**	(92)	-	-	-	169	-	-	**3,081**
Policy, Legislation, Evaluation and Communications	**3,121**	-	552	**3,673**	-	-	-	(100)	301	-	-	**3,874**
	13,332	**-**	**711**	**14,043**	**(1,502)**	**-**	**-**	**(100)**	**853**	**-**	**-**	**13,294**
Regional Operations												
Lands Regional Operations	**7,212**	-	(7,212)	**-**	-	-	-	-	-	-	-	**-**
	7,212	**-**	**(7,212)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Regulatory, Assessment and Authorizations												
Impact Assessment and Securities	**1,855**	-	(100)	**1,755**	-	-	-	(168)	157	-	-	**1,744**
Land Management and Administration	**4,122**	-	843	**4,965**	-	-	-	(134)	464	-	-	**5,295**
Regulatory Permitting	**4,362**	-	3,375	**7,737**	-	-	-	(196)	551	-	-	**8,092**
	10,339	**-**	**4,118**	**14,457**	**-**	**-**	**-**	**(498)**	**1,172**	**-**	**-**	**15,131**
Wildlife and Forest Management												
Compliance and Officer Services	**713**	-	-	**713**	-	-	-	-	48	-	-	**761**
Forest Management	**46,185**	-	1,166	**47,351**	(681)	7	-	-	4,266	-	349	**51,292**
Wildlife	**16,280**	-	(845)	**15,435**	(1,140)	-	-	-	1,143	-	-	**15,438**
	63,178	**-**	**321**	**63,499**	**(1,821)**	**7**	**-**	**-**	**5,457**	**-**	**349**	**67,491**
Department Total	**126,205**	**-**	**-**	**126,205**	**(3,421)**	**7**	**-**	**(705)**	**11,377**	**-**	**351**	**133,814**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Corporate Management										
Directorate										
General O&M Reduction	**18**	-	-	-	-	-	(17)	-	-	-
Transfer from Lands Regional Operations (Regional Operations)	**22**	-	575	-	-	-	-	-	-	-
Transfer from Lands Regional Operations (Regional Operations)	**22**	-	94	-	-	-	-	-	-	-
Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	445	-	-
Transfer Surface Rights Board from Directorate to Finance	**23**	-	(362)	-	-	-	-	-	-	-
Finance										
Reallocate Telecommunications Costs	**2**	-	200	-	-	-	-	-	-	-
Increases to the Technology Service Centre Chargeback Model	**12**	-	-	(15)	-	-	-	-	-	-
Amortization Adjustment	**21**	-	-	-	-	-	-	-	-	(4)
Transfer from Lands Regional Operations (Regional Operations)	**22**	-	793	-	-	-	-	-	-	-
Transfer from Lands Regional Operations (Regional Operations)	**22**	-	724	-	-	-	-	-	-	-
O&M Reduction - Controllable Assets, Travel and Fees and Payments	**26**	-	-	-	-	-	(41)	-	-	-
Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	1,447	-	-
Transfer Surface Rights Board from Directorate to Finance	**23**	-	362	-	-	-	-	-	-	-
Activity Subtotal		**-**	**2,386**	**(15)**	**-**	**-**	**(58)**	**1,892**	**-**	**(4)**
Environmental Management, Monitoring and Climate Change										
Climate Change, Cumulative Impacts and Knowledge										
Reallocate Amortization	**1**	-	(26)	-	-	-	-	-	-	-
Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	325	-	-
General O&M Reduction	**18**	-	-	-	-	-	(40)	-	-	-
Climate Change Preparedness in the North - Federal Funding	**13**	-	-	(55)	-	-	-	-	-	-
Transfer Project Support Officer from Environmental Management, Monitoring and Climate Change	**36**	-	(101)	-	-	-	-	-	-	-
Environmental Protection and Waste Management										
Reallocate Amortization	**1**	-	161	-	-	-	-	-	-	-
Excepted Waste Sites	**15**	-	-	-	-	-	-	696	-	-
General O&M Reduction	**18**	-	-	-	-	-	(9)	-	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
	Amortization Adjustment	**21**	-	-	-	-	-	-	-	-	6
	Restate Manager, Wildlife and Environment from Environmental Management Monitoring and Climate Change to Wildlife and Forest Management	**35**	-	(173)	-	-	-	-	-	-	-
	Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	363	-	-
Water Management and Stewardship											
	Reallocate Amortization	**1**	-	(135)	-	-	-	-	-	-	-
	Reallocate Telecommunications Costs	**2**	-	(50)	-	-	-	-	-	-	-
	Climate Change Preparedness in the North - Flood Mapping	**8**	-	-	(28)	-	-	-	-	-	-
	Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	619	-	-
Activity Subtotal			**-**	**(324)**	**(83)**	**-**	**-**	**(49)**	**2,003**	**-**	**6**
Policy and Strategic Planning											
Conservation Planning and Sustainable Livelihoods											
	Flood Impacts - Enhancements to the Hunters and Trappers Disaster Compensation Program	**6**	-	-	(210)	-	-	-	-	-	-
	Nature Fund Agreement	**9**	-	-	(1,200)	-	-	-	-	-	-
	Hunter and Trapper Disaster Compensation Program	**16**	-	-	-	-	-	-	210	-	-
	Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	173	-	-
Land Use and Sustainability											
	Reallocate Land Use and Sustainability Salary	**3**	-	159	-	-	-	-	-	-	-
	Approach to Unauthorized and Rights-Based Occupancy	**4**	-	-	(90)	-	-	-	-	-	-
	Establishment of a Wek'eezhii Land Use Planning Office	**5**	-	-	(2)	-	-	-	-	-	-
	Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	169	-	-
Policy, Legislation, Evaluation and Communications											
	General O&M Reduction	**18**	-	-	-	-	-	(100)	-	-	-
	Restate Policy Analyst, Manager Corporate Policy and Senior Policy Analyst from Regulatory Assessment and Authorization to Policy and Strategic Planning	**32**	-	451	-	-	-	-	-	-	-
	Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	301	-	-
	Transfer Project Support Officer from Environmental Management, Monitoring and Climate Change	**36**	-	101	-	-	-	-	-	-	-
Activity Subtotal			**-**	**711**	**(1,502)**	**-**	**-**	**(100)**	**853**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Regional Operations										
Lands Regional Operations										
Transfer from Lands Regional Operations (Regional Operations) to Directorate and Finance (Corporate Management)	**22**	-	(2,186)	-	-	-	-	-	-	-
Transfer from Lands Regional Operations (Regional Operations) to Land Management and Admin (Regulatory Assessment and Authorizations)	**22**	-	(1,294)	-	-	-	-	-	-	-
Transfer from Lands Regional Operations (Regional Operations) to Regulatory and Permitting (Regulatory Assessment and Authorizations)	**22**	-	(3,530)	-	-	-	-	-	-	-
Transfer from Lands Regional Operations (Regional Operations) to Wildlife Management (Wildlife and Forest Management)	**22**	-	(202)	-	-	-	-	-	-	-
Activity Subtotal		**-**	**(7,212)**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Regulatory, Assessment and Authorizations										
Impact Assessment and Securities										
Reallocate Telecommunications Costs	**2**	-	(100)	-	-	-	-	-	-	-
Project Assessment Analyst	**19**	-	-	-	-	-	(150)	-	-	-
O&M: Impact Assessment and Security	**24**	-	-	-	-	-	(18)	-	-	-
Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	157	-	-
Land Management and Administration										
Transfer from Lands Regional Operations (Regional Operations)	**22**	-	1,127	-	-	-	-	-	-	-
Transfer from Lands Regional Operations (Regional Operations)	**22**	-	167	-	-	-	-	-	-	-
O&M Reduction - Land Management and Administration	**25**	-	-	-	-	-	(91)	-	-	-
O&M Reduction - Controllable Assets, Travel and Fees and Payments	**26**	-	-	-	-	-	(43)	-	-	-
Restate Policy Analyst, Manager Corporate Policy and Senior Policy Analyst from Regulatory Assessment and Authorization to Policy and Strategic Planning	**32**	-	(451)	-	-	-	-	-	-	-
Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	464	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Regulatory Permitting											
	Program Coordinator, Resource Management Position and Travel	**20**	-	-	-	-	-	(130)	-	-	-
	Transfer from Lands Regional Operations (Regional Operations)	**22**	-	2,665	-	-	-	-	-	-	-
	Transfer from Lands Regional Operations (Regional Operations)	**22**	-	865	-	-	-	-	-	-	-
	O&M Reduction - Controllable Assets, Travel and Fees and Payments	**26**	-	-	-	-	-	(66)	-	-	-
	Restate Regional Forester, Environmental Coordinator from Regulatory Assessment and Authorization to Wildlife and Forest Management	**34**	-	(155)	-	-	-	-	-	-	-
	Ratification - Union of Northern Workers	**33**	-	-	-	-		-	551	-	-
Activity Subtotal			**-**	**4,118**	**-**	**-**	**-**	**(498)**	**1,172**	**-**	**-**
Wildlife and Forest Management											
Compliance and Officer Services											
	Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	48	-	-
Forest Management											
	Reallocate Amortization	**1**	-	809	-	-	-	-	-	-	-
	2 Billion Trees	**10**	-	-	(241)	-	-	-	-	-	-
	Support of Resilience to Natural Disaster Risks	**11**	-	-	(440)	-	-	-	-	-	-
	Forest Management Personnel	**14**	-	-	-	7	-	-	-	-	-
	Amortization Adjustment	**21**	-	-	-	-	-	-	-	-	349
	Funding from Natural Resources Canada in Support of Resilience to Natural Disaster Risks	**17**	-	-	-	-	-	-	571	-	-
	Transfer from Lands Regional Operations (Regional Operations)	**22**	-	202	-	-	-	-	-	-	-
	National Forest Inventory	**28**	-	-	-	-	-	-	460	-	-
	FireSmart Program	**29**	-	-	-	-	-	-	2,085	-	-
	Restate Regional Forester, Environmental Coordinator from Regulatory Assessment and Authorization to Wildlife and Forest Management	**34**	-	155	-	-	-	-	-	-	-
	Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	1,150	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Wildlife											
	Reallocate Amortization	**1**	-	(809)	-	-	-	-	-	-	-
	Reallocate Telecommunications Costs	**2**	-	(50)	-	-	-	-	-	-	-
	Reallocate Land Use and Sustainability Salary	**3**	-	(159)	-	-	-	-	-	-	-
	Barren Ground Caribou Research, Monitoring and Management	**7**	-	-	(1,140)	-	-	-	-	-	-
	Polar Bear Subpopulation Assessment	**27**	-	-	-	-	-	-	100	-	-
	Restate Manager, Wildlife and Environment from Environmental Management Monitoring and Climate Change to Wildlife and Forest Management	**35**	-	173	-	-	-	-	-	-	-
	Ratification - Union of Northern Workers	**33**	-	-	-	-	-	-	1,043	-	-
Activity Subtotal			**-**	**321**	**(1,821)**	**7**	**-**	**-**	**5,457**	**-**	**349**
Department Total			**-**	**-**	**(3,421)**	**7**	**-**	**(705)**	**11,377**	**-**	**351**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Corporate Management														
Directorate														
Northwest Territories Surface Rights Board			328	-	-	328	-	-	-	-	-	-	-	**328**
	Transfer Surface Rights Board from Directorate to Finance	**23**	-	-	(328)	(328)	-	-	-	-	-	-	-	**(328)**
Finance														
Inuvialuit Water Board	Ratification - Union of Northern Workers	**33**	939	-	-	939	-	-	-	-	63	-	-	**1,002**
Northwest Territories Surface Rights Board	Transfer Surface Rights Board from Directorate to Finance	**23**	-	-	328	328	-	-	-	-	-	34	-	**362**
Activity Subtotal			**1,267**	**-**	**-**	**1,267**	**-**	**-**	**-**	**-**	**63**	**34**	**-**	**1,364**
Environmental Management, Monitoring and Climate Change														
Climate Change, Cumulative Impacts and Knowledge														
Adaptation Plan			25	-	-	25	-	-	-	-	-	-	-	**25**
Barren Ground Caribou-Drivers of Population Trends			650	-	-	650	-	-	-	-	-	-	-	**650**
Climate Change Community Adaptation			353	-	-	353	-	-	-	-	-	-	-	**353**
Cumulative Impact Monitoring Program			1,751	-	-	1,751	-	-	-	-	-	-	-	**1,751**
Water Monitoring and Stewardship														
Mackenzie River Basin Board			40	-	-	40	-	-	-	-	-	-	-	**40**
Transboundary Waters			285	-	-	285	-	-	-	-	-	-	-	**285**
Water Research and Monitoring (Aquatic Quality and Hydrology)			346	-	-	346	-	-	-	-	-	-	-	**346**
Activity Subtotal			**3,450**	**-**	**-**	**3,450**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**3,450**
Policy and Strategic Planning														
Conservation Planning and Sustainable Livelihoods														
Conservation Planning			215	-	-	215	-	-	-	-	-	-	-	**215**
Disaster Compensation			225	-	-	225	-	-	-	-	-	-	-	**225**
	Flood Impacts - Enhancements to the Hunters and Trappers Disaster Compensation Program	**6**	-	-	-	-	(110)	-	-	-	-	-	-	**(110)**
	Hunter and Trapper Disaster Compensation Program	**16**	-	-	-	-	-	-	-	-	110	-	-	**110**
Fur Price Program			605	-	-	605	-	-	-	-	-	-	-	**605**
Nature Fund Protected Areas			568	-	-	568	-	-	-	-	-	-	-	**568**
	Nature Fund Agreement	**9**	-	-	-	-	(568)	-	-	-	-	-	-	**(568)**
Sustainable Livelihoods			2,451	-	-	2,451	-	-	-	-	-	-	-	**2,451**
Traditional Knowledge			65	-	-	65	-	-	-	-	-	-	-	**65**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Land Use and Sustainability														
Supporting Sustainable Land Use Planning Initiatives			265	-	-	265	-	-	-	-	-	-	-	**265**
Supporting Sustainable Land Use Management			90	-	-	90	-	-	-	-	-	-	-	**90**
Activity Subtotal			**4,484**	**-**	**-**	**4,484**	**(678)**	**-**	**-**	**-**	**110**	**-**	**-**	**3,916**
Regulatory, Assessment and Authorizations														
Impact Assessment and Security Management														
Integrated Resource Management Systems			75	-	-	75	-	-	-	-	-	-	-	**75**
Regulatory and Permitting														
Interim Resources Management Assistance Program			1,655	-	-	1,655	-	-	-	-	-	-	-	**1,655**
Activity Subtotal			**1,730**	**-**	**-**	**1,730**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**1,730**
Wildlife and Forest Management														
Forest Management														
Fire Damage Compensation			100	-	-	100	-	-	-	-	-	-	-	**100**
Industry Development			25	-	-	25	-	-	-	-	-	-	-	**25**
Modelling and Remote Sensing			65	-	-	65	-	-	-	-	-	-	-	**65**
Wildfire Research Support			25	-	-	25	-	-	-	-	-	-	-	**25**
Wildfire Risk Management Plans			75	-	-	75	-	-	-	-	-	-	-	**75**
FireSmart Program	New Agreement	**29**	-	-		-	-	-	-	-	688	-	-	**688**
Wildlife														
Caribou Monitoring			79	-	-	79	-	-	-	-	-	-	-	**79**
Disease Contaminants			16	-	-	16	-	-	-	-	-	-	-	**16**
Monitoring and Range Planning			41	-	-	41	-	-	-	-	-	-	-	**41**
Stewardship Program			210	-	-	210	-	-	-	-	-	-	-	**210**
Wildlife Management Boards			78	-	-	78	-	-	-	-	-	-	-	**78**
Activity Subtotal			**714**	**-**	**-**	**714**	**-**	**-**	**-**	**-**	**688**	**-**	**-**	**1,402**
Department Total			**11,645**	**-**	**-**	**11,645**	**(678)**	**-**	**-**	**-**	**861**	**34**	**-**	**11,862**

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
TRANSFER PAYMENTS									
Federal Cost-shared									
2 Billion Trees Initiative		241	-	-	241	**-**	(241)	**(100.0)**	Funding agreement expired
Barren Ground Caribou-Drivers of Population Trends		650	-	-	650	**650**	-	**0.0**	
Barren Ground Caribou Research, Monitoring and Management		1,140	-	-	1,140	**-**	(1,140)	**(100.0)**	Funding agreement expired
Climate Change Preparedness in the North		1,833	-	-	1,833	**500**	(1,333)	**(72.7)**	Scheduled decrease per agreement
Cumulative Impact Monitoring Program		3,650	-	-	3,650	**3,650**	-	**0.0**	
Excepted Waste Sites		604	-	-	604	**1,300**	696	**115.2**	Scheduled increase per agreement
FireSmart		-	-	-	-	**2,085**	2,085		New funding agreement
Landscape-level Restoration Trial of Seismic Lines in Boreal Caribou Habitat in Southern NWT		100	-	-	100	**100**	-	**0.0**	
National Forest Inventory Remeasurements		-	-	-	-	**460**	460		New funding agreement
Nature Fund Protected Areas		1,200	-	-	1,200	**-**	(1,200)	**(100.0)**	Funding agreement expired
Northwest Territories Surface Rights Board	**30**	328	-	-	328	**362**	34	**10.4**	Scheduled increase per agreement
Peary Caribou Movements and Habitat Use		200	-	-	200	**-**	(200)	**(100.0)**	Funding agreement expired
Polar Bear Subpopulations		-		-	-	**100**	100		New funding agreement
Protected Areas on Inuvialuit Owned Land		100	-	-	100	**100**	-	**0.0**	
Support of Resilience to Natural Disaster Risks		4,657	-	-	4,657	**8,245**	3,588	**77.0**	Scheduled increase per agreement
Wood Bison Collaborative Working Groups		350	-	-	350	**-**	(350)	**(100.0)**	Funding agreement expired
Provincial Cost Shared									
Alberta-Northwest Territories Transboundary Waters		300	-	-	300	**300**	-	**0.0**	
Yukon-Northwest Territories Transboundary Waters		-	-	-	-	**300**	300		New funding agreement
		15,353	**-**	**-**	**15,353**	**18,152**	**2,799**	**18.2**	

NON-RENEWABLE RESOURCE REVENUE								
Quarry Royalties		150	-	-	150	**150**	-	**0.0**	
Water Use Fees		55	-	-	55	**55**	-	**0.0**	
		205	**-**	**-**	**205**	**205**	**-**	**0.0**	
GENERAL REVENUES								
Regulatory Revenue						**-**			
Application Fees		40	-		40	**44**	4	**10.0**	Per fiscal sustainability initiative
Environment Fund Net Revenue		(343)	-	-	(343)	**(95)**	248	**(72.3)**	Less operating expenses
Fees for Water and Soil Analysis		781	-		781	**859**	78	**10.0**	Per fiscal sustainability initiative
Hunting and Fishing Licences		700	-		700	**897**	197	**28.1**	Per fiscal sustainability initiative
Timber Permits and Licences		5	-		5	**6**	1	**20.0**	Per fiscal sustainability initiative
Lease								
Land Leases		3,066	-	-	3,066	**3,066**	-	**0.0**	
Service and Miscellaneous								
Service Recoveries - Administration		32	-	-	32	**32**	-	**0.0**	
Service Recoveries - Mutual Aid Resources Sharing		2,000	-	-	2,000	**2,000**	-	**0.0**	
		6,281	**-**	**-**	**6,281**	**6,809**	**528**	**8.4**	
Total Revenue		**21,839**	**-**	**-**	**21,839**	**25,166**	**3,327**	**15.2**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Corporate Management							
	2	Reallocate Telecommunications Costs	Finance	O&M	-	200	200
	22	Transfer from Lands Regional Operations (Regional Operations)	Directorate	C&B	-	575	575
	22	Transfer from Lands Regional Operations (Regional Operations)	Finance	C&B	-	793	793
	22	Transfer from Lands Regional Operations (Regional Operations)	Directorate	O&M	-	94	94
	22	Transfer from Lands Regional Operations (Regional Operations)	Finance	O&M	-	724	724
	22	Transfer from Lands Regional Operations (Regional Operations)	Directorate	C&B	702	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Finance	C&B	968	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Directorate	O&M	31	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Finance	O&M	213	-	-
	30	Transfer to Grants and Contributions to cover Surface Rights Board shortfall	Directorate	O&M	-	-	(34)
	30	Transfer to Grants and Contributions to cover Surface Rights Board shortfall	Directorate	G&C	-	-	34
	23	Transfer Surface Rights Board from Directorate to Finance	Directorate	G&C	(349)	(328)	(362)
	23	Transfer Surface Rights Board from Directorate to Finance	Finance	G&C	349	328	362
	Total Restatements				**1,914**	**2,386**	**2,386**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				12,987	10,329	11,755
	Activity Total, Restated				**14,901**	**12,715**	**14,141**
Environmental Management, Monitoring and Climate Change							
	1	Reallocate Amortization	Climate Change, CIMP and Knowledge	AMORT	-	(26)	(26)
	1	Reallocate Amortization	Environmental Protection and Waste Management	AMORT	-	161	161
	1	Reallocate Amortization	Water Monitoring and Stewardship	AMORT	-	(135)	(135)
	2	Reallocate Telecommunications Costs	Water Monitoring and Stewardship	O&M	-	(50)	(50)
	35	Restate Manager, Wildlife and Environment from Environmental Management Monitoring and Climate Change to Wildlife and Forest Management	Environmental Protection and Waste Management	C&B	(229)	(173)	(173)
	36	Transfer Project Support Officer from Environmental Management, Monitoring and Climate Change (position listing correct)	Climate Change, CIMP and Knowledge	C&B	(110)	(101)	(101)
	Total Restatements				**(339)**	**(324)**	**(324)**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				23,839	21,815	24,631
	Activity Total, Restated				**23,500**	**21,491**	**24,307**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Policy and Strategic Planning							
	3	Reallocate Land Use and Sustainability Salary	Land Use Sustainability	C&B	-	159	159
	32	Restate Policy Analyst, Manager Corporate Policy and Senior Policy Analyst from Regulatory Assessment and Authorization to Policy and Strategic Planning	Policy, Legislation, Evaluation and Communications	C&B	473	432	432
	32	Restate Policy Analyst, Manager Corporate Policy and Senior Policy Analyst from Regulatory Assessment and Authorization to Policy and Strategic Planning	Policy, Legislation, Evaluation and Communications	O&M	1	19	19
	36	Transfer Project Support Officer from Environmental Management, Monitoring and Climate Change (position listing correct)	Policy, Legislation, Evaluation and Communications	C&B	110	101	101
	Total Restatements				**584**	**711**	**711**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				13,299	13,332	16,618
	Activity Total, Restated				**13,883**	**14,043**	**17,329**
Regional Operations							
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	C&B	-	(404)	(404)
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	O&M	-	(40)	(40)
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	C&B	-	(1,368)	(1,368)
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	O&M	-	(94)	(94)
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	O&M	-	(724)	(724)
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	AMORT	-	(202)	(202)
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	C&B	-	(1,127)	(1,127)
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	O&M	-	(167)	(167)
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	C&B	-	(2,261)	(2,261)
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	O&M	-	(825)	(825)
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	C&B	(594)	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	O&M	(72)	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	AMORT	(167)	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	C&B	(1,670)	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	O&M	(244)	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	C&B	(665)	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	O&M	(61)	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	AMORT	(4)	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	C&B	(1,780)	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Lands Regional Operations	O&M	(711)	-	-
	Total Restatements				**(5,968)**	**(7,212)**	**(7,212)**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				5,968	7,212	7,212
	Activity Total, Restated				**-**	**-**	**-**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Regulatory, Assessment and Authorizations							
	2	Reallocate Telecommunications Costs	Impact Assessment and Security	O&M	-	(100)	(100)
	22	Transfer from Lands Regional Operations (Regional Operations)	Regulatory Permitting	C&B	-	404	404
	22	Transfer from Lands Regional Operations (Regional Operations)	Regulatory Permitting	O&M	-	40	40
	22	Transfer from Lands Regional Operations (Regional Operations)	Land Management and Administration	C&B	-	1,127	1,127
	22	Transfer from Lands Regional Operations (Regional Operations)	Land Management and Administration	O&M	-	167	167
	22	Transfer from Lands Regional Operations (Regional Operations)	Regulatory Permitting	C&B	-	2,261	2,261
	22	Transfer from Lands Regional Operations (Regional Operations)	Regulatory Permitting	O&M	-	825	825
	22	Transfer from Lands Regional Operations (Regional Operations)	Regulatory Permitting	C&B	594	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Regulatory Permitting	O&M	72	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Land Management and Administration	C&B	665	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Land Management and Administration	O&M	61	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Regulatory Permitting	AMORT	4	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Regulatory Permitting	C&B	1,780	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Regulatory Permitting	O&M	711	-	-
	22	Transfer from Lands Regional Operations (Regional Operations)	Regulatory Permitting	AMORT	(4)		
	32	Restate Policy Analyst, Manager Corporate Policy and Senior Policy Analyst from Regulatory Assessment and Authorization to Policy and Strategic Planning	Land Management and Administration	C&B	(473)	(432)	(432)
	32	Restate Policy Analyst, Manager Corporate Policy and Senior Policy Analyst from Regulatory Assessment and Authorization to Policy and Strategic Planning	Land Management and Administration	O&M	(1)	(19)	(19)
	34	Restate Regional Forester, Environmental Coordinator from Regulatory Assessment and Authorization to Wildlife and Forest Management	Regulatory Permitting	C&B	-	(155)	(155)
	Total Restatements				**3,409**	**4,118**	**4,118**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				9,880	10,339	11,246
	Activity Total, Restated				**13,289**	**14,457**	**15,364**
Wildlife and Forest Management							
	1	Reallocate Amortization	Forest Management	AMORT	-	809	809
	1	Reallocate Amortization	Wildlife	AMORT	-	(809)	(809)
	2	Reallocate Telecommunications Costs	Wildlife	O&M	-	(50)	(50)
	3	Reallocate Land Use and Sustainability Salary	Wildlife	O&M	-	(50)	(50)
	3	Reallocate Land Use and Sustainability Salary	Wildlife	O&M	-	(109)	(109)
	22	Transfer from Lands Regional Operations (Regional Operations)	Forest Management	AMORT	-	202	202
	22	Transfer from Lands Regional Operations (Regional Operations)	Forest Management	AMORT	167	-	-

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
	22	Transfer from Lands Regional Operations (Regional Operations)	Forest Management	AMORT	4		
	34	Restate Regional Forester, Environmental Coordinator from Regulatory Assessment and Authorization to Wildlife and Forest Management	Forest Management	C&B	-	155	155
	35	Restate Manager, Wildlife and Environment from Environmental Management Monitoring and Climate Change to Wildlife and Forest Management	Wildlife	C&B	229	173	173
	Total				**400**	**321**	**321**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				170,350	63,178	106,465
	Activity Total, Restated				**170,750**	**63,499**	**106,786**
	Department Total, Restated				**236,323**	**126,205**	**177,927**
	Departmental Net Impact of Restatements				**-**	**-**	**-**

REVENUES

TRANSFER PAYMENTS

Federal Cost-shared

23	Transfer Surface Rights Board to Finance	Directorate	(349)	(328)	(362)
23	Transfer Surface Rights Board to Finance	Finance	349	328	362
Total Restatements			**-**	**-**	**-**
Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			27,364	21,839	29,536
Department Total, Restated			**27,364**	**21,839**	**29,536**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
ACTIVE POSITIONS (Restatements are only applicable for the 2024-25 Main Estimates column)							
Corporate Management							
	31	Restate Training and Occupational Health and Safety Specialist from Corporate Management to Wildlife and Forest Management	Directorate	C&B		(1)	
	22	Restate Superintendent Land & Water North Slave from Regional Operations to Corporate Management	Directorate	C&B		1	
	22	Restate Superintendent Land & Water North Slave from Regional Operations to Corporate Management	Directorate	C&B		1	
	22	Restate Superintendent Land & Water North Slave from Regional Operations to Corporate Management	Directorate	C&B		1	
	22	Restate Superintendent Dehcho from Regional Operations to Corporate Management	Directorate	C&B		1	
	22	Restate Corporate Services Manager North Slave from Regional Operations to Corporate Management	Finance	C&B		1	
	22	Restate Corporate Services Manager South Slave from Regional Operations to Corporate Management	Finance	C&B		1	
	22	Restate Corporate Services Manager Beaufort Delta from Regional Operations to Corporate Management	Finance	C&B		1	
	22	Restate Corporate Services Manager Dehcho from Regional Operations to Corporate Management	Finance	C&B		1	
	22	Restate Corporate Services Manager Sahtu from Regional Operations to Corporate Management	Finance	C&B		1	
	Total Restatements				-	**8**	-
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				-	**33**	-
	Activity Total, Restated				-	**41**	-
Environmental Management, Monitoring and Climate Change							
	35	Restate Manager, Wildlife and Environment from Environmental Management Monitoring and Climate Change to Wildlife and Forest Management	Environmental Protection and Waste Management	C&B		(1)	
	Total Restatements				-	**(1)**	-
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				-	**73**	-
	Activity Total, Restated				-	**72**	-

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Policy and Strategic Planning							
	32	Restate Policy Analyst from Regulatory Assessment and Authorization to Policy and Strategic Planning	Policy, Legislation, Evaluation and Communications	C&B		1	
	32	Restate Manager, Corporate Policy from Regulatory Assessment and Authorization to Policy and Strategic Planning	Policy, Legislation, Evaluation and Communications	C&B		1	
	32	Restate Senior Policy Analyst from Regulatory Assessment and Authorization to Policy and Strategic Planning	Policy, Legislation, Evaluation and Communications	C&B		1	
	Total Restatements				-	**3**	-
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				-	**38**	-
	Activity Total, Restated				-	**41**	-
Regional Operations							
	22	Restate Superintendent Land & Water North Slave from Regional Operations to Corporate Management	Lands Regional Operations	C&B			(1)
	22	Restate Superintendent Land and Water South Slave from Regional Operations to Corporate Management	Lands Regional Operations	C&B			(1)
	22	Restate Superintendent Land & Water Beaufort Delta from Regional Operations to Corporate Management	Lands Regional Operations	C&B			(1)
	22	Restate Superintendent Dehcho from Regional Operations to Corporate Management	Lands Regional Operations	C&B			(1)
	22	Restate Corporate Services Manager North Slave from Regional Operations to Corporate Management	Lands Regional Operations	C&B			(1)
	22	Restate Corporate Services Manager South Slave from Regional Operations to Corporate Management	Lands Regional Operations	C&B			(1)
	22	Restate Corporate Services Manager Beaufort Delta from Regional Operations to Corporate Management	Lands Regional Operations	C&B			(1)
	22	Restate Corporate Services Manager Dehcho from Regional Operations to Corporate Management	Lands Regional Operations	C&B			(1)
	22	Restate Corporate Services Manager Sahtu from Regional Operations to Corporate Management	Lands Regional Operations	C&B			(1)
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B			(1)
	22	Transfer Resource Management Officer II from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B			(1)
	22	Transfer Resource Management Officer I from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B			(1)

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
	22	Transfer Manager, Diamond Resource Management from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Resource Management Officer III from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Resource Management Officer III from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Land Use Advisor from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Assistant Land Use Administrator from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Land Use Administration Clerk from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Lands Officer from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Resource Management Officer I from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Lands Officer from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Resource Management Officer III from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Resource Management Officer II from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Resource Management Officer II from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Resource Management Officer I from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Lands Officer from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Resource Management Officer II from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
	22	Transfer Resource Management Officer I from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Land Use Advisor from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Assistant Land Use Administrator from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Lands Officer from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Resource Management Officer II from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Resource Management Officer I from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	22	Transfer Lands Officer from Regional Operations to Regulatory Assessment and Authorization	Lands Regional Operations	C&B		(1)	
	Total Restatements				-	**(39)**	-
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				-	**39**	-
	Activity Total, Restated				-	-	-
Regulatory, Assessment, and Authorizations							
	32	Restate Policy Analyst from Regulatory Assessment and Authorization to Policy and Strategic Planning	Regulatory and Permitting	C&B		(1)	
	32	Restate Manager, Corporate Policy from Regulatory Assessment and Authorization to Policy and Strategic Planning	Regulatory and Permitting	C&B		(1)	
	32	Restate Senior Policy Analyst from Regulatory Assessment and Authorization to Policy and Strategic Planning	Regulatory and Permitting	C&B		(1)	
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Resource Management Officer II from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Resource Management Officer I from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Manager, Diamond Resource Management from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Resource Management Officer III from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
	22	Transfer Resource Management Officer III from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Resource Management Officer I from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Resource Management Officer III from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Resource Management Officer II from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Resource Management Officer II from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Resource Management Officer I from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Manager, Resource Management from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Resource Management Officer II from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Resource Management Officer I from Regional Operations to Regulatory Assessment and Authorization	Regulatory and Permitting	C&B		1	
	22	Transfer Land Use Advisor from Regional Operations to Regulatory Assessment and Authorization	Land Management and Administration	C&B		1	
	22	Transfer Assistant Land Use Administrator from Regional Operations to Regulatory Assessment and Authorization	Land Management and Administration	C&B		1	
	22	Transfer Land Use Administration Clerk from Regional Operations to Regulatory Assessment and Authorization	Land Management and Administration	C&B		1	
	22	Transfer Lands Officer from Regional Operations to Regulatory Assessment and Authorization	Land Management and Administration	C&B		1	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
	22	Transfer Lands Officer from Regional Operations to Regulatory Assessment and Authorization	Land Management and Administration	C&B		1	
	22	Transfer Lands Officer from Regional Operations to Regulatory Assessment and Authorization	Land Management and Administration	C&B		1	
	22	Transfer Land Use Advisor from Regional Operations to Regulatory Assessment and Authorization	Land Management and Administration	C&B		1	
	22	Transfer Assistant Land Use Administrator from Regional Operations to Regulatory Assessment and Authorization	Land Management and Administration	C&B		1	
	22	Transfer Lands Officer from Regional Operations to Regulatory Assessment and Authorization	Land Management and Administration	C&B		1	
	22	Transfer Lands Officer from Regional Operations to Regulatory Assessment and Authorization	Land Management and Administration	C&B		1	
	34	Restate Regional Forester, Environmental Coordinator from Regulatory Assessment and Authorization to Wildlife and Forest Management	Regulatory and Permitting	C&B		(1)	
	Total Restatements				-	**26**	-
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				-	**52**	-
	Activity Total, Restated				-	**78**	-
Wildlife and Forest Management							
	31	Restate Training and Occupational Health and Safety Specialist from Corporate Management to Wildlife and Forest Management	Compliance and Officer Services	C&B		1	
	34	Restate Regional Forester, Environmental Coordinator from Regulatory Assessment and Authorization to Wildlife and Forest Management	Forest Management	C&B		1	
	35	Restate Manager, Wildlife and Environment from Environmental Management Monitoring and Climate Change to Wildlife and Forest Management	Wildlife	C&B		1	
	Total Restatements				-	**3**	-
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				-	**234**	-
	Activity Total, Restated				-	**237**	-
	Department Total, Restated				-	**469**	-
	Departmental Net Impact of Restatements				-	-	-

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**186**	**43**	**6**	**98**	**58**	**29**	**49**	**469**
Internal Transfers of Functions														
Training and Occupational Health and Safety Manager	**31**	Corporate Management	Norman Wells	1	FT	R	-	-	-	-	-	(1)	-	**(1)**
Training and Occupational Health and Safety Specialist	**31**	Wildlife and Forest Management	Fort Smith	1	FT	R	-	-	-	1	-	-	-	**1**
Senior Policy Analyst	**32**	Regulatory Assessment and Authorization	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Policy Analyst	**32**	Regulatory Assessment and Authorization	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Manager, Corporate Policy	**32**	Regulatory Assessment and Authorization	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Senior Policy Analyst	**32**	Policy and Strategic Planning	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst	**32**	Policy and Strategic Planning	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Corporate Policy	**32**	Policy and Strategic Planning	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regional Superintendent, Land and Water, North Slave	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Manager, Resource Management	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Resource Management Officer II	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Resource Management Officer I	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Manager Diamond Resource Management	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Resource Management Officer III	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Resource Management Officer III	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Corporate Services Manager	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Land Use Advisor	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Assistant Land Use Administrator	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Land Use Administration Clerk	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**

Lands Officer	**22**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Regional Superintendent, Land and Water, South Slave	**22**	Regional Operations	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Manager, Resource Management	**22**	Regional Operations	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Resource Management Officer I	**22**	Regional Operations	Hay River	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Corporate Services Manager	**22**	Regional Operations	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Lands Officer	**22**	Regional Operations	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Manager, Resource Management	**22**	Regional Operations	Hay River	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Resource Management Officer III	**22**	Regional Operations	Hay River	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Resource Management Officer II	**22**	Regional Operations	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Regional Superintendent, Dehcho	**22**	Regional Operations	Fort Simpson	1	FT	R	-	-	-	-	(1)	-	-	**(1)**
Corporate Services Manager	**22**	Regional Operations	Fort Simpson	1	FT	R	-	-	-	-	(1)	-	-	**(1)**
Manager, Resource Management	**22**	Regional Operations	Fort Simpson	1	FT	R	-	-	-	-	(1)	-	-	**(1)**
Resource Management Officer II	**22**	Regional Operations	Fort Simpson	1	FT	R	-	-	-	-	(1)	-	-	**(1)**
Resource Management Officer I	**22**	Regional Operations	Fort Simpson	1	FT	R	-	-	-	-	(1)	-	-	**(1)**
Lands Officer	**22**	Regional Operations	Fort Simpson	1	FT	R	-	-	-	-	(1)	-	-	**(1)**
Regional Superintendent, Land and Water, Beaufort Delta	**22**	Regional Operations	Inuvik	1	FT	R	-	-	-	-	-	-	(1)	**(1)**
Corporate Services Manager	**22**	Regional Operations	Inuvik	1	FT	R	-	-	-	-	-	-	(1)	**(1)**
Manager, Resource Management	**22**	Regional Operations	Inuvik	1	FT	R	-	-	-	-	-	-	(1)	**(1)**
Resource Management Officer II	**22**	Regional Operations	Inuvik	1	FT	R	-	-	-	-	-	-	(1)	**(1)**
Resource Management Officer I	**22**	Regional Operations	Inuvik	1	FT	R	-	-	-	-	-	-	(1)	**(1)**
Land Use Advisor	**22**	Regional Operations	Inuvik	1	FT	R	-	-	-	-	-	-	(1)	**(1)**
Assistant Land Use Administrator	**22**	Regional Operations	Inuvik	1	FT	R	-	-	-	-	-	-	(1)	**(1)**
Lands Officer	**22**	Regional Operations	Inuvik	1	FT	R	-	-	-	-	-	-	(1)	**(1)**
Corporate Services Manager	**22**	Regional Operations	Norman Wells	1	FT	R	-	-	-	-	-	(1)	-	**(1)**
Manager, Resource Management	**22**	Regional Operations	Norman Wells	1	FT	R	-	-	-	-	-	(1)	-	**(1)**
Resource Management Officer II	**22**	Regional Operations	Norman Wells	1	FT	R	-	-	-	-	-	(1)	-	**(1)**
Resource Management Officer I	**22**	Regional Operations	Norman Wells	1	FT	R	-	-	-	-	-	(1)	-	**(1)**
Lands Officer	**22**	Regional Operations	Norman Wells	1	FT	R	-	-	-	-	-	(1)	-	**(1)**

Regional Superintendent, Land and Water, North Slave	**22**	Corporate Management	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Superintendent, Dehcho	**22**	Corporate Management	Fort Simpson	1	FT	R	-	-	-	-	1	-	-	**1**
Corporate Services Manager	**22**	Corporate Management	Fort Simpson	1	FT	R	-	-	-	-	1	-	-	**1**
Regional Superintendent, Land and Water, Beaufort Delta	**22**	Corporate Management	Inuvik	1	FT	R	-	-	-	-	-	-	1	**1**
Corporate Services Manager	**22**	Corporate Management	Inuvik	1	FT	R	-	-	-	-	-	-	1	**1**
Corporate Services Manager	**22**	Corporate Management	Norman Wells	1	FT	R	-	-	-	-	-	1	-	**1**
Corporate Services Manager	**22**	Corporate Management	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Superintendent, Land and Water, South Slave	**22**	Corporate Management	Fort Smith	1	FT	R	-	-	-	1	-	-	-	**1**
Corporate Services Manager	**22**	Corporate Management	Fort Smith	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Resource Management	**22**	Regulatory Assessment and Authorization	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Resource Management Officer II	**22**	Regulatory Assessment and Authorization	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Resource Management Officer I	**22**	Regulatory Assessment and Authorization	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Manager Diamond Resource Management	**22**	Regulatory Assessment and Authorization	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Resource Management Officer III	**22**	Regulatory Assessment and Authorization	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Resource Management Officer III	**22**	Regulatory Assessment and Authorization	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Land Use Advisor	**22**	Regulatory Assessment and Authorization	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Assistant Land Use Administrator	**22**	Regulatory Assessment and Authorization	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Land Use Administration Clerk	**22**	Regulatory Assessment and Authorization	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Lands Officer	**22**	Regulatory Assessment and Authorization	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
Manager, Resource Management	**22**	Regulatory Assessment and Authorization	Fort Smith	1	FT	R	-	-	-	1	-	-	-	**1**
Resource Management Officer I	**22**	Regulatory Assessment and Authorization	Hay River	1	FT	R	-	-	-	1	-	-	-	**1**
Lands Officer	**22**	Regulatory Assessment and Authorization	Fort Smith	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Resource Management	**22**	Regulatory Assessment and Authorization	Hay River	1	FT	R	-	-	-	1	-	-	-	**1**
Resource Management Officer III	**22**	Regulatory Assessment and Authorization	Hay River	1	FT	R	-	-	-	1	-	-	-	**1**
Resource Management Officer II	**22**	Regulatory Assessment and Authorization	Fort Smith	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Resource Management	**22**	Regulatory Assessment and Authorization	Fort Simpson	1	FT	R	-	-	-	-	1	-	-	**1**

Resource Management Officer II	**22**	Regulatory Assessment and Authorization	Fort Simpson	1	FT	R	-	-	-	-	1	-	-	**1**
Resource Management Officer I	**22**	Regulatory Assessment and Authorization	Fort Simpson	1	FT	R	-	-	-	-	1	-	-	**1**
Lands Officer	**22**	Regulatory Assessment and Authorization	Fort Simpson	1	FT	R	-	-	-	-	1	-	-	**1**
Manager, Resource Management	**22**	Regulatory Assessment and Authorization	Inuvik	1	FT	R	-	-	-	-	-	-	1	**1**
Resource Management Officer II	**22**	Regulatory Assessment and Authorization	Inuvik	1	FT	R	-	-	-	-	-	-	1	**1**
Resource Management Officer I	**22**	Regulatory Assessment and Authorization	Inuvik	1	FT	R	-	-	-	-	-	-	1	**1**
Land Use Advisor	**22**	Regulatory Assessment and Authorization	Inuvik	1	FT	R	-	-	-	-	-	-	1	**1**
Assistant Land Use Administrator	**22**	Regulatory Assessment and Authorization	Inuvik	1	FT	R	-	-	-	-	-	-	1	**1**
Lands Officer	**22**	Regulatory Assessment and Authorization	Inuvik	1	FT	R	-	-	-	-	-	-	1	**1**
Manager, Resource Management	**22**	Regulatory Assessment and Authorization	Norman Wells	1	FT	R	-	-	-	-	-	1	-	**1**
Resource Management Officer II	**22**	Regulatory Assessment and Authorization	Norman Wells	1	FT	R	-	-	-	-	-	1	-	**1**
Resource Management Officer I	**22**	Regulatory Assessment and Authorization	Norman Wells	1	FT	R	-	-	-	-	-	1	-	**1**
Lands Officer	**22**	Regulatory Assessment and Authorization	Norman Wells	1	FT	R	-	-	-	-	-	1	-	**1**
Regulatory and Science Advisor	**36**	Regulatory Assessment and Authorization	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Regulatory and Science Advisor	**36**	Regulatory Assessment and Authorization	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Regulatory and Science Advisor	**36**	Regulatory Assessment and Authorization	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regulatory and Science Advisor	**36**	Regulatory Assessment and Authorization	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Wildlife and Environment	**37**	Regulatory Assessment and Authorization	Inuvik	1	FT	R	-	-	-	-	-	-	(1)	**(1)**
Program Coordinator, Resource Management	**37**	Regulatory Assessment and Authorization	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regional Forester, Environmental Coordinator	**34**	Regulatory Assessment and Authorization	Fort Simpson	1	FT	R	-	-	-	-	(1)	-	-	**(1)**
Regional Forester, Environmental Coordinator	**34**	Wildlife and Forest Management	Fort Simpson	1	FT	R	-	-	-	-	1	-	-	**1**
Manager, Wildlife And Environment	**35**	Environmental Management Monitoring and Climate Change	Norman Wells	1	FT	R	-	-	-	-	-	(1)	-	**(1)**
Manager, Wildlife And Environment	**35**	Wildlife and Forest Management	Norman Wells	1	FT	R	-	-	-	-	-	1	-	**1**
							3	**-**	**-**	**(1)**	**-**	**(1)**	**(1)**	**-**
2024-25 Main Estimates, Restated							**189**	**43**	**6**	**97**	**58**	**28**	**48**	**469**

Reductions														
Project Assessment Analyst	**19**	Regulatory Assessment and Authorization	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Program Coordinator, Resource Management	**20**	Regulatory Assessment and Authorization	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							(2)	**-**	**-**	**-**	**-**	**-**	**-**	**(2)**
Increase (Decrease)							**(2)**	**-**	**-**	**-**	**-**	**-**	**-**	**(2)**
Total, 2025-26 Main Estimates							**187**	**43**	**6**	**97**	**58**	**28**	**48**	**467**
Environment Fund														
2024-25 Main Estimates							**7**	**-**	**-**	**-**	**-**	**-**	**-**	**7**
2024-25 Main Estimates, Restated							**7**	**-**	**-**	**-**	**-**	**-**	**-**	**7**
Total, 2025-26 Main Estimates							**7**	**-**	**-**	**-**	**-**	**-**	**-**	**7**
Inuvialuit Water Board														
2024-25 Main Estimates							**-**	**-**	**-**	**-**	**-**	**-**	**4**	**4**
2024-25 Main Estimates, Restated							**-**	**-**	**-**	**-**	**-**	**-**	**4**	**4**
Total, 2025-26 Main Estimates							**-**	**-**	**-**	**-**	**-**	**-**	**4**	**4**
Northwest Territories Surface Rights Board														
2024-25 Main Estimates							**-**	**1**	**-**	**-**	**-**	**-**	**-**	**1**
2024-25 Main Estimates, Restated							**-**	**1**	**-**	**-**	**-**	**-**	**-**	**1**
Total, 2025-26 Main Estimates							**-**	**1**	**-**	**-**	**-**	**-**	**-**	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Corporate Management														
Directorate														
Deputy Minister		Yellowknife	DM	1	FT	HQ	1	-	-	-	-	-	-	**1**
ADM, Regional Operations		Fort Smith	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
ADM, Environmental Management, Monitoring and Climate Change		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
ADM, Regulatory, Assessment and Authorizations		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
ADM, Wildlife and Forest Management		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
ADM, Policy and Strategic Planning		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Administrative Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Coordinator to ADMs		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Superintendent, Wildlife and Forest Management, South Slave		Fort Smith	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Superintendent, Wildlife and Forest Management, North Slave		Yellowknife	SRM	1	FT	R	-	1	-	-	-	-	-	**1**
Superintendent, Sahtu		Norman Wells	SRM	1	FT	R	-	-	-	-	-	1	-	**1**
Superintendent, Wildlife and Forest Management, Beaufort Delta		Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Superintendent, Land and Water, North Slave	**22**	Yellowknife	SRM	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Superintendent, Land and Water, South Slave	**22**	Fort Smith	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Superintendent, Dehcho	**22**	Fort Simpson	SRM	1	FT	R	-	-	-	-	1	-	-	**1**
Regional Superintendent, Land and Water, Beaufort Delta	**22**	Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1**

Finance

Director, Finance		Yellowknife	SRM	1	FT	HQ	1							**1**
Manager, Capital Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Operations		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Planning and Budget Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Planning Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Planning Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Management Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Management Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Corporate Services Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant and Asset Control Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Corporate Services Manager	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Corporate Services Manager	**22**	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Corporate Services Manager	**22**	Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Corporate Services Manager	**22**	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Corporate Services Manager	**22**	Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Regional Senior Corporate Services Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Administrative Clerk		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Senior Corporate Services Officer		Yellowknife	UNW	1	FT	R	-	1		-	-	-	-	**1**
Regional Senior Corporate Services Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Administrative Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Senior Corporate Services Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Regional Senior Corporate Services Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
							20	4	-	6	3	3	5	41

Environmental Management, Monitoring and Climate Change

Climate Change, Cumulative Impacts and Knowledge

Director, Climate Change, Cumulative Impacts and Knowledge	Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, NWT Cumulative Impact Monitoring Program	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cumulative Impact Monitoring Social Scientist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cumulative Impact Monitoring Technician	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cumulative Impact Monitoring Social Scientist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cumulative Impact Monitoring Program Coordinator	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Monitoring Specialist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cumulative Impact Monitoring Scientist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cumulative Impact Monitoring Scientist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Monitoring Specialist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Knowledge Advisor	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Climate Change	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Climate Program Advisor	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Climate Program Advisor	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Climate Change Adaptation Specialist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Climate Change Adaptation Specialist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Climate Change Technical Specialist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Climate Change Scientist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Climate Change Adaptation and Outreach	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Climate Scientist	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Protection and Waste Management													
Director, Environmental Protection and Waste Management	Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Divisional Office Manager	Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Contaminated Sites	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

Contaminated Sites Project Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Environmental Protection		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Hazardous Waste Management Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Hazardous Substance Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Protection Advisor, Regulatory and Science		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Air Quality Programs Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Air Quality Technologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regional Environmental Coordinator		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Environmental Coordinator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Water Monitoring and Stewardship														
Director, Water Monitoring and Stewardship		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Support Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Aquatic Quality Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Aquatic Quality Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Aquatic Quality Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Aquatic Quality Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Aquatic Quality Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Trans Aquatic Ecosystem Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Watershed Partnership Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Lead Coordinator, Water Monitoring and Stewardship		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Coordinator, Water Monitoring and Stewardship		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Coordinator, Water Monitoring and Stewardship		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Taiga Environmental Laboratory		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Trace Metals Section Lead		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Organics Section Lead		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Molecular/Microbi Section Lead		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Inorganics Section Lead		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Laboratory Technologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Laboratory Technologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Laboratory Technologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

Laboratory Assistant		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Quality Assurance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Services Lead		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Watershed Partnerships and Agreements		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Advisor, Water Stewardship		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Advisor, Water Stewardship		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Community Stewardship Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Knowledge Coproduction Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Transboundary Implementation Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Hydrologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Hydrologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Hydrologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Hydrogeologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Hydrological Modeller		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Water Resource Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Water Resource Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Water Resource Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Water Resource Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Water Resource Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Water Resource Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
							64	2	-	2	1	1	2	72

Policy and Strategic Planning

Conservation and Sustainable Livelihoods

Director, Conservation and Sustainable Livelihoods		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Support Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Conservation Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Conservation Areas GIS Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Conservation Areas Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Conservation Areas Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Conservation Area Management Planner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Traditional Knowledge Coordinator		Hay River Reserve	UNW	1	FT	O	-	-	-	1	-	-	-	**1**

Indigenous Community Coordinator		Hay River Reserve	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Sustainable Livelihoods Coordinator		Yellowknife	UNW	1	FT	HQ	1		-	-	-	-	-	**1**
Traditional Economy Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Land Use and Sustainability														
Director, Land Use and Sustainability		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Land Use Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Land Use Planner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Land Use Planner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Land Use Planner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Land Use Planner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
GNWT Committee Representative, Wek'èezhìı Land Use Planning Office		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Sustainability		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Strategic Analyst - Sustainability		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Strategic Analyst - Sustainability		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy, Legislation, Evaluation and Communications														
Director, Policy, Legislation, Evaluation, and Communications		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Corporate Policy	**32**	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Analyst	**32**	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst	**32**	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Public Affairs and Communications		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Communications Planning Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Communications Planning Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Legislation and Legal Affairs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Indigenous Relations		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Legal Affairs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Legal Affairs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Advisor, Legislative and Legal Affairs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

Senior Advisor, Legislative and Legal Affairs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Education and Outreach Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Education and Outreach Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-		-	-	-	**1**
							39	-	-	2	-	-	-	41

Regulatory, Assessment and Authorizations

Land Management and Administration

Director, Land Management and Administration		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Land Administration		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Policy and Program Implementation		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Geomatics and Information Technology		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Major Projects		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Corporate Services Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Program Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Lands Administrative Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Land Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Land Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Land Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Information Systems Technician		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Lands Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Land Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Strategic Advisor, Major Projects		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Major Projects Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Consultation and Engagement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Lands Administration Team Lead		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Land Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Land Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Geotechnical Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Geomatics Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Lands Officer	**22**	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Lands Officer	**22**	Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Land Use Advisor	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Assistant Land Use Administrator	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Land Use Administration Clerk	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**

Lands Officer	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Land Use Advisor	**22**	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Assistant Land Use Administrator	**22**	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Lands Officer	**22**	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Lands Officer	**22**	Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Impact Assessment and Securities														
Director, Impact Assessment and Securities		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Project Assessment Branch		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Assessment Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Assessment Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Assessment Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Assessment Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Securities Coordination		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regulatory and Securities Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regulatory and Securities Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regulatory and Permitting														
Director, Regulatory and Permitting		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Environmental Impact Assessment		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Assessment Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Assessment Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Regulatory Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program Coordinator, Resource Management		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Water Regulatory		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regulatory and Science Advisor	**36**	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regulatory and Science Advisor	**36**	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regulatory and Science Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regulatory and Science Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Water Management Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Support Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Resource Management	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Resource Management Officer II	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**

Resource Management Officer I	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Manager Diamond Resource Management	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Resource Management Officer III	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Resource Management Officer III	**22**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Manager, Resource Management	**22**	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Resource Management Officer I	**22**	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Resource Management	**22**	Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Resource Management Officer III	**22**	Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Resource Management Officer II	**22**	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Resource Management	**22**	Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Resource Management Officer II	**22**	Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Resource Management Officer I	**22**	Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Manager, Resource Management	**22**	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Resource Management Officer II	**22**	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Resource Management Officer I	**22**	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Manager, Resource Management	**22**	Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Resource Management Officer II	**22**	Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Resource Management Officer I	**22**	Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
							46	10	-	6	4	4	6	76

Wildlife and Forest Management

Compliance and Officer Services

Manager, Compliance and Officer Services		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Compliance Coordinator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Training and Occupational Health and Safety Specialist	**31**	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Safety and Training Coordinator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**

Forest Management

Director, Forest Management		Fort Smith	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Accounts Payable Clerk		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**

Manager, Program and Support Services		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Research and Administrative Assistant		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Wildfire Risk Management Coordinator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Wildland Fire Prevention Coordinator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Forest Planning Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Fire Operations		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Fire Management Geomatics Analyst		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Wildland Fire Administrative Finance Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Wildfire Management Analyst		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Supervisor, Aviation Services		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Aviation Services		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Aviation Services Contracting Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Airtanker Base Manager		Fort Smith	UNW	0.8	S	R	-	-	-	1	-	-	-	**1**
National Certified Air Attack Officer		Fort Smith	UNW	0.4	S	R	-	-	-	1	-	-	-	**1**
Air Attack Supervisor		Fort Smith	UNW	0.4	S	R	-	-	-	1	-	-	-	**1**
National Certified Air Attack Officer		Fort Smith	UNW	0.4	S	R	-	-	-	1	-	-	-	**1**
National Certified Air Attack Officer		Yellowknife	UNW	0.4	S	R	-	1	-	-	-	-	-	**1**
Training and Standards Coordinator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Telecomms Technologist II		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Telecomms Technologist III		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Telecomm Technologist II		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Territorial Facilities Manager		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Territorial Materials Management Supervisor		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Team Lead, Information Systems		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Logistics		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Materials Management Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Telecomms Technologist II		Fort Smith	UNW	0.5	S	R	-	-	-	1	-	-	-	**1**
Regional Forester, Environmental Coordinator	**34**	Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Wildfire Technician		Fort Smith	UNW	0.42	S	R	-	-	-	1	-	-	-	**1**
Wildfire Training Specialist		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Planning Forester		Hay River Reserve	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Operations Forester		Hay River Reserve	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Manager, Forest Resources		Hay River Reserve	UNW	1	FT	O	-	-	-	1	-	-	-	**1**

Inventory & Analysis Forester		Hay River Reserve	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Ecosystem Forester		Hay River Reserve	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Industry Development Forester		Hay River Reserve	UNW	0.5	S	O	-	-	-	1	-	-	-	**1**
Administrative Assistant, Data Entry Supervisor		Hay River Reserve	UNW	0.5	PT	O	-	-	-	1	-	-	-	**1**
Forestry Resources Technician		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Materials Management Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Wildfire Management Clerk		Hay River	UNW	0.29	S	R	-	-	-	1	-	-	-	**1**
Wildfire Management Clerk		Fort Providence	UNW	0.31	S	O	-	-	-	1	-	-	-	**1**
Wildfire Technician		Fort Providence	UNW	0.35	S	O	-	-	-	1	-	-	-	**1**
Air Attack Officer		Fort Smith	UNW	0.4	S	R	-	-	-	1	-	-	-	**1**
Wildfire Administrative Supervisor		Fort Simpson	UNW	0.25	S	R	-	-	-	-	1	-	-	**1**
Field Operations Support Clerk		Fort Simpson	UNW	0.53	S	R	-	-	-	-	1	-	-	**1**
Wildfire Technician		Hay River	UNW	0.42	S	R	-	-	-	1	-	-	-	**1**
Manager, Forestry Operations		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Materials Management Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Forest Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Wildfire Technician		Yellowknife	UNW	0.42	S	R	-	1	-	-	-	-	-	**1**
Wildfire Crew Leader		Yellowknife	UNW	0.29	S	R	-	1	-	-	-	-	-	**1**
Wildfire Crew Member		Yellowknife	UNW	0.27	S	R	-	1	-	-	-	-	-	**1**
Wildfire Crew Member		Yellowknife	UNW	0.27	S	R	-	1	-	-	-	-	-	**1**
Wildfire Crew Member		Yellowknife	UNW	0.27	S	R	-	1	-	-	-	-	-	**1**
Wildfire Crew Member		Yellowknife	UNW	0.27	S	R	-	1	-	-	-	-	-	**1**
Wildfire Management Clerk		Yellowknife	UNW	0.25	S	R	-	1	-	-	-	-	-	**1**
Wildfire Management Clerk		Yellowknife	UNW	0.25	S	R	-	1	-	-	-	-	-	**1**
Wildfire Management Clerk		Łutselk'e	UNW	0.19	S	O	-	1	-	-	-	-	-	**1**
Wildfire Technician		Łutselk'e	UNW	0.29	S	O	-	1	-	-	-	-	-	**1**
Wildfire Crew Leader		Dettah	UNW	0.29	S	O	-	1	-	-	-	-	-	**1**
Wildfire Crew Member		Dettah	UNW	0.27	S	O	-	1	-	-	-	-	-	**1**
Wildfire Crew Member		Dettah	UNW	0.27	S	O	-	1	-	-	-	-	-	**1**
Wildfire Crew Member		Dettah	UNW	0.27	S	O	-	1	-	-	-	-	-	**1**
Crew Coordinator		Behchokǫ̀	UNW	0.25	S	O	-	-	1	-	-	-	-	**1**
Seasonal Warehouse Person		Behchokǫ̀	UNW	0.25	S	O	-	-	1	-	-	-	-	**1**
Wildfire Management Clerk		Behchokǫ̀	UNW	0.25	S	O	-	-	1	-	-	-	-	**1**
Forest Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
GIS and Wildfire Data Technician		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Forestry Operations		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Seasonal Warehouse Person		Fort Smith	UNW	0.45	S	R	-	-	-	1	-	-	-	**1**
Wildfire Management Clerk		Fort Smith	UNW	0.45	S	R	-	-	-	1	-	-	-	**1**
Wildfire Management Clerk		Fort Smith	UNW	0.45	S	R	-	-	-	1	-	-	-	**1**

Wildfire Administrative Supervisor		Fort Smith	UNW	0.45	S	R	-	-	-	1	-	-	-	**1**
Regional Materials Management Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Seasonal Warehouse Person		Hay River	UNW	0.4	S	R	-	-	-	1	-	-	-	**1**
Wildfire Management Clerk		Hay River	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Wildfire Management Clerk		Fort Resolution	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Crew Coordinator		Fort Resolution	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Wildfire Crew Leader		Fort Resolution	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Wildfire Crew Member		Fort Resolution	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Wildfire Crew Member		Fort Resolution	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Wildfire Crew Member		Fort Resolution	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Wildfire Crew Member		Fort Resolution	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Wildfire Crew Leader		Fort Resolution	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Wildfire Crew Member		Fort Resolution	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Wildfire Crew Member		Fort Resolution	UNW	0.29	S	O	-	-	-	1	-	-	-	**1**
Towerperson		Enterprise	UNW	0.21	S	O	-	-	-	1	-	-	-	**1**
Regional Materials Management Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Manager, Forestry Operations		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Forest Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Wildfire Administrative Supervisor		Inuvik	UNW	0.37	S	R	-	-	-	-	-	-	1	**1**
Wildfire Administrative Supervisor		Inuvik	UNW	0.28	S	R	-	-	-	-	-	-	1	**1**
Wildfire Administrative Supervisor		Inuvik	UNW	0.29	S	R	-	-	-	-	-	-	1	**1**
Seasonal Warehouse Person		Inuvik	UNW	0.29	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Leader		Inuvik	UNW	0.29	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Inuvik	UNW	0.27	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Inuvik	UNW	0.27	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Inuvik	UNW	0.27	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Inuvik	UNW	0.29	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Inuvik	UNW	0.24	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Leader		Inuvik	UNW	0.29	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Inuvik	UNW	0.27	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Inuvik	UNW	0.27	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Inuvik	UNW	0.27	S	R	-	-	-	-	-	-	1	**1**
Wildfire Crew Leader		Fort McPherson	UNW	0.29	S	O	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Fort McPherson	UNW	0.27	S	O	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Fort McPherson	UNW	0.27	S	O	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Fort McPherson	UNW	0.27	S	O	-	-	-	-	-	-	1	**1**
Wildfire Crew Member		Fort McPherson	UNW	0.27	S	O	-	-	-	-	-	-	1	**1**
Wildfire Technician		Inuvik	UNW	0.42	S	R	-	-	-	-	-	-	1	**1**
Regional Materials Management Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Wildfire Administrative Supervisor		Norman Wells	UNW	0.4	S	R	-	-	-	-	-	1	-	**1**

Wildfire Management Clerk		Norman Wells	UNW	0.35	S	R	-	-	-	-	-	1	-	**1**
Wildfire Technician		Norman Wells	UNW	0.42	S	R	-	-	-	-	-	1	-	**1**
Forest Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Manager, Forestry Operations		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Wildfire Crew Leader		Norman Wells	UNW	0.29	S	R	-	-	-	-	-	1	-	**1**
Wildfire Crew Member		Norman Wells	UNW	0.27	S	R	-	-	-	-	-	1	-	**1**
Wildfire Crew Member		Norman Wells	UNW	0.27	S	R	-	-	-	-	-	1	-	**1**
Wildfire Crew Member		Norman Wells	UNW	0.27	S	R	-	-	-	-	-	1	-	**1**
Seasonal Warehouse Person		Norman Wells	UNW	0.25	S	R	-	-	-	-	-	1	-	**1**
Manager, Forestry Operations		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Seasonal Warehouse Person		Fort Simpson	UNW	0.4	S	R	-	-	-	-	1	-	-	**1**
Forest Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Seasonal Warehouse Person		Fort Simpson	UNW	0.25	S	R	-	-	-	-	1	-	-	**1**
Wildfire Management Clerk		Fort Simpson	UNW	0.29	S	R	-	-	-	-	1	-	-	**1**
Wildfire Management Clerk		Fort Simpson	UNW	0.16	S	R	-	-	-	-	1	-	-	**1**
Wildfire Management Clerk		Fort Liard	UNW	0.29	S	O	-	-	-	-	1	-	-	**1**
Towerperson		Fort Simpson	UNW	0.25	S	R	-	-	-	-	1	-	-	**1**
Wildfire Technician		Fort Simpson	UNW	0.33	S	R	-	-	-	-	1	-	-	**1**
Towerperson		Wrigley	UNW	0.21	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Leader		Wrigley	UNW	0.29	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Wrigley	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Wrigley	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Wrigley	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Trout Lake	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Leader		Wrigley	UNW	0.21	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Trout Lake	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Trout Lake	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Towerperson		Trout Lake	UNW	0.25	S	O	-	-	-	-	1	-	-	**1**
Wildfire Technician		Trout Lake	UNW	0.3	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Leader		Fort Liard	UNW	0.29	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Leader		Fort Liard	UNW	0.29	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Crew Member		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Seasonal Warehouse Person		Fort Liard	UNW	0.27	S	O	-	-	-	-	1	-	-	**1**
Wildfire Administrative Supervisor		Fort Simpson	UNW	0.33	PT	R	-	-	-	-	1	-	-	**1**

Regional Materials Management Officer		Fort Simpson	UNW	0.25	S	R	-	-	-	-	1	-	-	**1**
Wildfire Management Clerk		Fort Liard	UNW	0.25	S	O	-	-	-	-	1	-	-	**1**
Wildfire Technician		Fort Liard	UNW	0.3	S	O	-	-	-	-	1	-	-	**1**
Towerperson		Fort Liard	UNW	0.25	S	O	-	-	-	-	1	-	-	**1**
Wildlife Management														
Director, Wildlife Management		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Information Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Wildlife Veterinarian		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Biodiversity Conservation		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Wildlife Data Application Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
GIS and Wildlife Data Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Species at Risk Implementation Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Species at Risk Implementation Supervisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Wildlife Biologist, Species at Risk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Wildlife Biologist, Biodiversity		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Wildlife Research and Management		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Wildlife Technician, Bison		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Wildlife Biologist, Ungulates		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Biologist, Ungulate Studies		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Wildlife Biologist, Cumulative Effects		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Biologist, Carnivore		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Wildlife Climate Change Adaptation Ecologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Wildlife Biologist Environmental Assessment, Habitat		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Habitat and Environmental Assessment		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Renewable Resource Officer II		Łutselk'e	UNW	1	FT	O	-	1	-	-	-	-	-	**1**
Renewable Resource Officer III		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Renewable Resource Officer II		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Renewable Resource Officer I		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Renewable Resource Officer II		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Manager, Wildlife and Environment		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Senior Wildlife Administrator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Biologist		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Wildlife Technician III		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**

Renewable Resource Officer III	Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Renewable Resource Officer II	Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Renewable Resource Officer I	Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Manager, Wildlife Research and Monitoring	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Wildlife Technician II	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Wildlife and Environment	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Renewable Resource Officer III	Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Renewable Resource Officer III	Fort Providence	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Renewable Resource Officer II	Fort Resolution	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Renewable Resource Officer III	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Renewable Resource Officer II	Hay River	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Renewable Resource Officer II	Fort Providence	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Renewable Resource Officer II	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Renewable Resource Officer II	Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Biologist	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Wildlife Technician II	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Patrolperson	Paulatuk	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**
Patrolperson	Sachs Harbour	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**
Patrolperson	Tsiigehtchic	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**
Patrolperson	Ulukhaktuk	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**
Renewable Resource Officer III	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Renewable Resource Officer III	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Renewable Resource Officer II	Fort McPherson	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Renewable Resource Officer II	Aklavik	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Renewable Resource Officer II	Tuktoyaktuk	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Renewable Resource Officer II	Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Renewable Resource Officer II	Tulita	UNW	1	FT	O	-	-	-	-	-	1	-	**1**
Wildlife Technician II	Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**

Renewable Resource Officer I		Tulita	UNW	1	FT	O	-	-	-	-	-	1	-	**1**
Renewable Resource Officer II		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Field Operations Support Clerk		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Regional Biologist		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Renewable Resource Officer III		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Manager, Wildlife And Environment	**35**	Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Renewable Resource Officer II		Fort Good Hope	UNW	1	FT	O	-	-	-	-	-	1	-	**1**
Renewable Resource Officer I		Fort Liard	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Renewable Resource Officer III		Fort Liard	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Manager, Wildlife Research and Monitoring		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Wildlife Technician II		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Renewable Resource Officer II		Fort Liard	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Office Cleaner		Fort Liard	UNW	0.25	PT	O	-	-	-	-	1	-	-	**1**
Manager Wildlife and Environment		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Renewable Resource Officer I		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
							18	27	6	81	50	20	35	237
Total, 2025-26 Main Estimates							**187**	**43**	**6**	**97**	**58**	**28**	**48**	**467**
Environment Fund														
Manager, Waste Reduction and Management		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Waste Management Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Waste Reduction Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Waste Reduction Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environment Fund Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Recycling Program Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Recycling Program Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							7	-	-	-	-	-	-	7
Inuvialuit Water Board														
Executive Director, IWB		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
IWB Office Administrator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Science and Regulatory Coordinator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
IWB Regulatory Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
							-	-	-	-	-	-	4	4
Northwest Territories Surface Rights Board														
Executive Director, NWTSRB		Yellowknife	EXC	0.5	PT	R	-	1	-	-	-	-	-	**1**
							-	1	-	-	-	-	-	1

Executive and Indigenous Affairs

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Operations Expenses by Activity				
Cabinet Support	2,409	2,260	2,432	2,443
Corporate Communications	1,560	1,417	1,522	1,541
Executive Council Offices	4,985	3,951	4,257	4,312
Gender Equity	4,014	3,698	4,216	3,755
Governance & Service Integration	5,535	6,685	9,438	11,435
Healthcare Systems Sustainability	-	-	1,647	2,096
Indigenous and Intergovernmental Relations	7,764	7,168	7,629	7,714
Office of the Secretary to Cabinet	2,669	1,911	1,974	1,730
Total	28,936	27,090	33,115	35,026
Operations Expenses by Object				
Compensation and Benefits	18,783	18,184	21,034	21,598
Grants, Contributions and Transfers	6,370	6,227	7,879	8,025
Chargebacks	626	595	627	373
Computer Hardware and Software	98	54	78	57
Contract Services	1,220	663	2,014	3,289
Controllable Assets	54	21	71	31
Fees and Payments	321	62	62	62
Materials and Supplies	206	232	280	300
Purchased Services	345	420	420	445
Travel	910	630	648	844
Utilities	3	2	2	2
Total	28,936	27,090	33,115	35,026
Revenues	3,178	3,275	4,948	4,675
Infrastructure Expenditures	-	-	-	-

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Department	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	90	**99**
Regional / Area Offices	6	**5**
Other Communities	23	**23**
	119	**127**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Depart-mental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Cabinet Support												
Cabinet Secretariat	**1,422**	-	-	**1,422**	-	-	-	(20)	134	-	-	**1,536**
Legislation & House Planning	**420**	-	-	**420**	-	-	-	-	47	-	-	**467**
Public Utilities Board	**418**	-	-	**418**	-	-	-	-	22	-	-	**440**
	2,260	**-**	**-**	**2,260**	**-**	**-**	**-**	**(20)**	**203**	**-**	**-**	**2,443**
Corporate Communications												
Corporate Communications	**1,417**	-	-	**1,417**	-	-	-	-	124	-	-	**1,541**
	1,417	**-**	**-**	**1,417**	**-**	**-**	**-**	**-**	**124**	**-**	**-**	**1,541**
Executive Council Offices												
Cabinet Communications & Protocol	**1,274**	-	-	**1,274**	-	-	-	-	115	-	-	**1,389**
Minister's Offices	**1,877**	-	-	**1,877**	-	-	-	-	172	-	-	**2,049**
Premier's Offices	**800**	-	-	**800**	-	-	-	-	74	-	-	**874**
	3,951	**-**	**-**	**3,951**	**-**	**-**	**-**	**-**	**361**	**-**	**-**	**4,312**
Gender Equity												
Gender Equity	**3,698**	-	-	**3,698**	-	-	-	(122)	179	-	-	**3,755**
	3,698	**-**	**-**	**3,698**	**-**	**-**	**-**	**(122)**	**179**	**-**	**-**	**3,755**
Governance & Service Integration												
Regional Operations	**2,655**	-	-	**2,655**	-	-	-	(90)	225	-	-	**2,790**
Non Govt Org Support	**-**	700	-	**700**	-	-	-	-	-	-	-	**700**
Integrated Service Delivery	**1,193**	2,137	-	**3,330**	(101)	-	3,686	-	1,030	-	-	**7,945**
	3,848	**2,837**	**-**	**6,685**	**(101)**	**-**	**3,686**	**(90)**	**1,255**	**-**	**-**	**11,435**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Departmental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Healthcare Systems Sustainability												
Healthcare Systems Sustainability	**-**	-	-	**-**	-	-	-	-	2,096	-	-	**2,096**
	-	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,096**	**-**	**-**	**2,096**
Indigenous and Intergovernmental Relations												
Indigenous Consultation	**1,040**	-	-	**1,040**	-	-	-	-	69	-	-	**1,109**
Commissioner's Office	**186**	-	-	**186**	-	-	-	-	13	-	-	**199**
Deputy Secretary of Indigenous and Intergovernmental Relations	**1,905**	-	-	**1,905**	-	-	-	-	103	-	-	**2,008**
Implementation	**502**	-	-	**502**	-	-	-	-	46	-	-	**548**
Indigenous Intergovernmental Relations	**1,277**	-	-	**1,277**	-	-	-	-	112	-	-	**1,389**
Negotiations	**2,258**	-	-	**2,258**	-	-	-	-	203	-	-	**2,461**
	7,168	**-**	**-**	**7,168**	**-**	**-**	**-**	**-**	**546**	**-**	**-**	**7,714**
Office of the Secretary to Cabinet												
Office of the Secretary to Cabinet	**1,911**	-	-	**1,911**	(3)	-	-	(252)	74	-	-	**1,730**
	1,911	**-**	**-**	**1,911**	**(3)**	**-**	**-**	**(252)**	**74**	**-**	**-**	**1,730**
Department Total	**24,253**	**2,837**	**-**	**27,090**	**(104)**	**-**	**3,686**	**(484)**	**4,838**	**-**	**-**	**35,026**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Cabinet Support											
Cabinet Secretariat											
	Contract Services Materials and Supplies	**2**	-	-	-	-	-	(20)	-	-	-
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	134	-	-
Legislation & House Planning											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	47	-	-
Public Utilities Board											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	22	-	-
Activity Subtotal			**-**	**-**	**-**	**-**	**-**	**(20)**	**203**	**-**	**-**
Corporate Communications											
Corporate Communications											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	124	-	-
Activity Subtotal			**-**	**-**	**-**	**-**	**-**	**-**	**124**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Executive Council Offices											
Cabinet Communications & Protocol											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	115	-	-
Minister's Offices											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	172	-	-
Premier's Offices											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	74	-	-
Activity Subtotal			**-**	**-**	**-**	**-**	**-**	**-**	**361**	**-**	**-**
Gender Equity											
Gender Equity											
	Implementation of the National Action Plan to End GenderBased Violence	**3**	-	-	-	-	-	-	91	-	-
	Gender & Diversity Officer	**4**	-	-	-	-	-	(122)	-	-	-
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	88	-	-
Activity Subtotal			**-**	**-**	**-**	**-**	**-**	**(122)**	**179**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Governance & Service Integration										
Regional Operations										
Administrative Officer		-	-	-	-	-	(90)	-	-	-
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	225	-	-
Non Govt Org Support										
Non-Government Stabilization Fund Transfer from MACA	**5**	700	-	-	-	-	-	-	-	-
Integrated Service Delivery										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	86	-	-
Contributions - Separate from Contracts	**6**	-	339	-	-	-	-	-	-	-
Contracts - Separated Contributions	**6**	-	(339)	-	-	-	-	-	-	-
National Action Plan to End Gender Based Violence	**3**	-	-	-	-	-	-	120	-	-
Anti-Poverty Budget Transfer	**7**	2,137	-	-	-	-	-	-	-	-
Strategic Approach to Homelessness	**8**	-	-	-	-	75	-	-	-	-
Strategic Approach to Homelessness	**8**	-	-	-	-	1,333	-	-	-	-
Strategic Approach to Homelessness	**8**	-	-	-	-	2,278	-	-	-	-
NWT Wrap Around Services	**9**	-	-	-	-	-	-	824	-	-
Women in Leadership (Contract Services)	**10**	-	-	(101)	-	-	-	-	-	-
Activity Subtotal		**2,837**	**-**	**(101)**	**-**	**3,686**	**(90)**	**1,255**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements		Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
		Inter-Depart-mental Transfers	Internal Transfers of Functions							
Healthcare Systems Sustainability										
Healthcare Systems Sustainability										
Territorial Health Investment Fund	**11**	-	-	-	-	-	-	1,906	-	-
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	190	-	-
Activity Subtotal		**-**	**-**	**-**	**-**	**-**	**-**	**2,096**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Indigenous and Intergovernmental Relations										
Indigenous Consultation										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	69	-	-
Commissioner's Office										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	13	-	-
Deputy Secretary of Indigenous and Intergovernmental Relations										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	103	-	-
Non-Government Stabilization Fund Transfer from MACA	**5**	-	-	-	-	-	-		-	-
Implementation										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	46	-	-
Indigenous Intergovernmental Relations										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	112	-	-
Negotiations										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	203	-	-
Activity Subtotal		**-**	**-**	**-**	**-**	**-**	**-**	**546**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Office of the Secretary to Cabinet										
Office of the Secretary to Cabinet										
Increases to TSC Chargeback Model	**12**	-	-	(3)	-	-	-	-	-	-
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**1**	-	-	-	-	-	-	74	-	-
Other Opportunities - Regional Operations Lease Space	**13**	-	-	-	-	-	(252)	-	-	-
Activity Subtotal		**-**	**-**	**(3)**	**-**	**-**	**(252)**	**74**	**-**	**-**
Department Total		**2,837**	**-**	**(104)**	**-**	**3,686**	**(484)**	**4,838**	**-**	**-**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Gender Equity													
Gender Equity													
Native Women's Association		476	-	-	476	-	-	-	-	-	-	-	**476**
Status of Women Council		444	-	-	444	-	-	-	-	-	-	-	**444**
Women's Initiatives		50	-	-	50	-	-	-	-	-	-	-	**50**
National Action Plan to End Gender Based Violence	**3**	1,648	-	-	1,648	-	-	-	-	91	-	-	**1,739**
Women in Leadership	**10**	-	-	-	-	-	-	-	-	-	-	-	**-**
Gender Equity Grant		50	-	-	50	-	-	-	-	-	-	-	**50**
Activity Subtotal		**2,668**	**-**	**-**	**2,668**	**-**	**-**	**-**	**-**	**91**	**-**	**-**	**2,759**
Governance & Service Integration													
Governance & Service Integration													
National Action Plan to End Gender Based Violence	**6**	-	-	339	339	-	-	-	-	120	-	-	**459**
Anti-Poverty Fund	**7**	-	1,620	-	1,620	-	-	-	-	-	-	-	**1,620**
Anti-Poverty Fund - Day Shelter	**7**	-	225	-	225	-	-	-	-	-	-	-	**225**
Strategic Approach to Homelessness	**8**	-	-	-	-	-	-	75	-	-	-	-	**75**
Strategic Approach to Homelessness	**8**	-	-	-	-	-	-	1,333	-	-	-	-	**1,333**
NWT Wrap Around Services	**9**	-	-	-	-	-	-	-	-	179	-	-	**179**
Non-Government Stabilization Fund	**5**	-	700	-	700	-	-	-	-	-	-	-	**700**
Activity Subtotal		**-**	**2,545**	**339**	**2,884**	**-**	**-**	**1,408**	**-**	**299**	**-**	**-**	**4,591**
Office of the Secretary to Cabinet													
Office of the Secretary to Cabinet													
Arctic Inspiration Prize		100	-	-	100	-	-	-	-	-	-	-	**100**
Activity Subtotal		**100**	**-**	**-**	**100**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**100**
Indigenous and Intergovernmental Relations													
Indigenous Consultation and Relations													
Indigenous Intergovernmental Meetings Fund		300	-	-	300	-	-	-	-	-	-	-	**300**
Deputy Secretary of Indigenous and Intergovernmental Relations													
Core Funding to Metis Locals		225	-	-	225	-	-	-	-	-	-	-	**225**
Special Events Funding to Indigenous Organizations		50	-	-	50	-	-	-	-	-	-	-	**50**
Activity Subtotal		**575**	**-**	**-**	**575**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**575**
Activity Subtotal			**-**	**-**		**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Department Total		**3,343**	**2,545**	**339**	**6,227**	**-**	**-**	**1,408**	**-**	**390**	**-**	**-**	**8,025**

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
TRANSFER PAYMENTS									
National Action Plan to End Gender Based Violence	**6**	2,187	-	-	2,187	2,398	211	**9.6**	Carry-over from 2023-2024 unspent funds to be spent by September 30, 2024.
Women in Leadership	**10**	101	-	-	101	-	(101)	**(100.0)**	Funding to undertake activities supporting and assisting the advancement of women and those who identify as women in various political leadership roles. Sunset in March 2025.
NWT Wraparound services (Public Safety)	**9**	-	-	-	-	824	824		Funding to undertake five year cost share agreement with Public Safety Canada to reduce offending among at-risk children and youth, and high risk offenders, effective December 1, 2023 to March 31, 2028.
Territorial Health Investment Fund		-	-	-	987	953		**0.0**	
Unsheltered Homelessness & Encampments Initiatives	**8**	-	-	-	-	500	500		Funding associated with 2-year cost share with Gov't Canada. This funding will provide additional safe shelter options for unhoused individuals in Yellowknife throughout the winter, as well offer a bridging solution to supportive housing options for residents who are ready for that transition.
		2,288	**-**	**-**	**3,275**	**4,675**	**1,434**	**43.8**	
Total Revenue		**2,288**	**-**	**-**	**3,275**	**4,675**	**1,434**	**43.8**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Cabinet Support							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			2,409	2,260	2,432
		Activity Total, Restated			**2,409**	**2,260**	**2,432**
Corporate Communications							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			1,560	1,417	1,522
		Activity Total, Restated			**1,560**	**1,417**	**1,522**
Executive Council Offices							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			4,985	3,951	4,257
		Activity Total, Restated			**4,985**	**3,951**	**4,257**
Gender Equity							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			4,014	3,698	4,216
		Activity Total, Restated			**4,014**	**3,698**	**4,216**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Governance & Service Integration							
	5	Non-Government Stabilization Fund	Non Govt Org Support	G&C	748	700	700
	7	Anti-Poverty Budget Transfer from HSS	Integrated Service Delivery	G&C	1,779	1,845	1,845
	7	Anti-Poverty Budget Transfer from HSS	Integrated Service Delivery	C&B	-	137	137
	7	Anti-Poverty Budget Transfer from HSS	Integrated Service Delivery	O&M	-	155	155
	6	Integrated Service Deliver	Integrated Service Delivery	C&B	879	775	847
	6	Integrated Service Deliver	Integrated Service Delivery	G&C	-	-	1,221
	6	Integrated Service Deliver	Integrated Service Delivery	O&M	50	418	1,679
	8	Regional Operations	Integrated Service Delivery	C&B	1,873	2,340	2,539
	8	Regional Operations	Integrated Service Delivery	O&M	206	315	315
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				-	-	-
	Activity Total, Restated				**5,535**	**6,685**	**9,438**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Healthcare Systems Sustainability							
	11	Creation of Healthcare Systems Sustainability		C&B	-	-	1,388
	11	Creation of Healthcare Systems Sustainability		O&M	-	-	259
		Total Restatements			**-**	**-**	**1,647**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			-	-	-
		Activity Total, Restated			**-**	**-**	**1,647**
Indigenous & Intergovernmental Relations							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			7,764	7,168	7,629
		Activity Total, Restated			**7,764**	**7,168**	**7,629**
Office of the Secretary to Cabinet							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			2,669	1,911	1,974
		Activity Total, Restated			**2,669**	**1,911**	**1,974**
		Department Total, Restated			**28,936**	**27,090**	**33,115**
		Departmental Net Impact of Restatements			**2,527**	**2,837**	**4,484**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
REVENUES							
GRANT FROM CANADA							
TRANSFER PAYMENTS							
Federal Cost-shared							
		2024-25 Restatement of THIF Revenue to reflect actual amount allocated to DHSS and EIA				987	494
		Total Restatements			**-**	**987**	**494**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			3,178	2,288	4,454
		Department Total, Restated			**3,178**	**3,275**	**4,948**

ACTIVE POSITIONS (Restatements are only applicable for the 2024-25 Main Estimates column)

Cabinet Support							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**11**	
		Activity Total, Restated				**11**	
Corporate Communications							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**9**	
		Activity Total, Restated				**9**	
Executive Council Offices							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**23**	
		Activity Total, Restated				**23**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Gender Equity							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**4**	
		Activity Total, Restated				**4**	
Governance & Service Integration							
	7	Senior Advisor - Anti-poverty				1	
		Total Restatements				**1**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**34**	
		Activity Total, Restated				**35**	
Healthcare Systems Sustainability							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				-	
		Activity Total, Restated				-	
Indigenous & Intergovernmental Relations							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**35**	
		Activity Total, Restated				**35**	
Office of the Secretary to Cabinet							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**2**	
		Activity Total, Restated				**2**	
		Department Total, Restated				**119**	
		Departmental Net Impact of Restatements				**1**	

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**89**	**4**	**4**	**3**	**5**	**4**	**9**	**118**
Inter-Departmental Transfers														
Senior Advisor - Anti-poverty	**7**	Governance & Service Integration	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
							1	**-**	**-**	**-**	**-**	**-**	**-**	**1**
2024-25 Main Estimates, Restated							**90**	**4**	**4**	**3**	**5**	**4**	**9**	**119**
Other Adjustments														
Senior Advisor - Change Management	**11**	Governance & Service Integration	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Director	**11**	Healthcare System Sustainability	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Associate DM, HSSU	**11**	Healthcare System Sustainability	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Coordinator	**11**	Healthcare System Sustainability	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Business Improvements	**11**	Healthcare System Sustainability	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Business Improvements	**11**	Healthcare System Sustainability	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Fiscal Strategy Advisor	**11**	Healthcare System Sustainability	Yellowknife	1	FT	HQ	2	-	-	-	-	-	-	**2**
Analyst/ Coordinator	**11**	Healthcare System Sustainability	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Analyst/ Coordinator	**11**	Healthcare System Sustainability	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
							10	**-**	**-**	**-**	**-**	**-**	**-**	**10**

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Reductions														
Administrative Officer	**14**	Governance and Integration	North Slave	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
Gender and Diversity Officer	**4**	Yellowknife	North Slave	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							(1)	**(1)**	**-**	**-**	**-**	**-**	**-**	**(2)**
Increase (Decrease)							**9**	**(1)**	**-**	**-**	**-**	**-**	**-**	**8**
Total, 2025-26 Main Estimates							**99**	**3**	**4**	**3**	**5**	**4**	**9**	**127**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Cabinet Support														
Deputy Secretary to Cabinet		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Cabinet Support		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cabinet Policy Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cabinet Policy Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cabinet Policy Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cabinet Policy Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cabinet Policy Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cabinet Registrar		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director Legislative Aff & HP		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sessional Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Board Secretary		Yellowknife	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
							10	-	-	1	-	-	-	11
Corporate Communications														
Director, Corporate Communications		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Strategic Lead, Comms Ops		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Internal Comms Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Creative Comms Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Creative Comms Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Comms Planning Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Digital Comms Team Lead		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Digital Comms Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Graphic Designer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Intern Communications		Yellowknife	UNW	1	FT	HQ	-	-	-	-	-	-	-	**-**
							9	-	-	-	-	-	-	9
Executive Council Offices														
Principal Secretary		Yellowknife	DM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Ministerial Special Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Ministerial Special Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Ministerial Special Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Ministerial Special Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Ministerial Special Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Ministerial Special Advisor		Yellowknife	EXC	1	FT	HQ	-	-	-	-	-	-	-	**-**
Ministerial Special Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Ministerial Special Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Ministerial Special Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Admin Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Admin Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Admin Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Admin Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Executive Admin Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Admin Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Admin Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Cabinet Communications		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Cabinet Communications		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Media & Communications Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Production & Event Specialist		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
							23	-	-	-	-	-	-	23
Gender Equity														
Director Gender Equity		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Family Violence Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Gender and Diversity Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Gender and Diversity Officer		Yellowknife	EXC	1	FT	HQ	-	-	-	-	-	-	-	**-**
							3	-	-	-	-	-	-	3
Governance & Service Integration														
Regional Director		Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Director		Yellowknife	SRM	1	FT	R	-	1	-	-	-	-	-	**1**
Manager, Regional Ops		Yellowknife	EXC	1	FT	R	-	1	-	-	-	-	-	**1**
Manager, Regional Ops		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Finance & Admin Assistant		Yellowknife	EXC	1	FT	R	-	-	-	-	-	-	-	**-**
Government Services Officer		Lutselk'e	UNW	0.53	PT	O	-	1	-	-	-	-	-	**1**
Government Services Officer		Behchokǫ̀	UNW	0.53	PT	O	-	-	1	-	-	-	-	**1**
Government Services Officer		Gamètì	UNW	0.53	PT	O	-	-	1	-	-	-	-	**1**
Government Services Officer		Whatì	UNW	0.53	PT	O	-	-	1	-	-	-	-	**1**
Government Services Officer		Wekweètì	UNW	0.53	PT	O	-	-	1	-	-	-	-	**1**
Government Services Officer		Fort Resolutio	UNW	0.53	PT	O	-	-	-	1	-	-	-	**1**
Government Services Officer		Hay River Res	UNW	0.53	PT	O	-	-	-	1	-	-	-	**1**
Government Services Officer		Fort Liard	UNW	0.53	PT	O	-	-	-	-	1	-	-	**1**
Government Services Officer		Fort Providen	UNW	0.53	PT	O	-	-	-	-	1	-	-	**1**
Government Services Officer		Nahanni Butte	UNW	0.53	PT	O	-	-	-	-	1	-	-	**1**
Government Services Officer		Jean Marie Riv	UNW	0.53	PT	O	-	-	-	-	1	-	-	**1**
Government Services Officer		Sambaa K'e	UNW	0.53	PT	O	-	-	-	-	1	-	-	**1**
Government Services Officer		Colville Lake	UNW	0.53	PT	O	-	-	-	-	-	1	-	**1**
Government Services Officer		Délı̨nę	UNW	0.53	PT	O	-	-	-	-	-	1	-	**1**
Government Services Officer		Fort Good Hop	UNW	0.53	PT	O	-	-	-	-	-	1	-	**1**
Government Services Officer		Tulita	UNW	0.53	PT	O	-	-	-	-	-	1	-	**1**
Government Services Officer		Aklavik	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Government Services Officer		Fort McPhersc	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**
Government Services Officer		Paulatuk	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**
Government Services Officer		Sachs Harboui	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**
Government Services Officer		Tsiigehtichic	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**
Government Services Officer		Tuktoyaktuk	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**
Government Services Officer		Ulukhaktok	UNW	0.53	PT	O	-	-	-	-	-	-	1	**1**
ISD Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program Support and Intake Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
ISD Pathfinder		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
ISD Pathfinder		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
ISD Pathfinder		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
ISD Pathfinder		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor - Change Management		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor -Anti Poverty		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							8	3	4	2	5	4	9	35
Healthcare Systems Sustainability														
Associate Deputy Minister, HSSU		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant/ JR Researcher		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Director		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Business Improvements		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Business Improvements		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Economic and Financial Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Evaluation and Performance Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Economic and Financial Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Analyst/Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							9	-	-	-	-	-	-	9
Indigenous & Intergovernmental Relations														
Director, Indigenous Consultation & Relations		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Indigenous Relations		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Indigenous Consultation		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Intergovernmental Relations Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Secretary of Indigenous and intergovernmental Affairs		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Directorate Admin Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Indigenous Affairs		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Indigenous Affairs		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Indigenous Affairs		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Indigenous Affairs		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant to the Commissioner		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Negotiations		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Administrative Assistant/Researcher		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Chief Negotiator, Lands		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Chief Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Chief Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Chief Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Implementation Negotiations		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Research and Administrative Service Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Implementation Negotiator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Expert Advisor, Implementation		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Intergovernmental Relations		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Chief of Protocol		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Intergovernmental Relations Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Intergovernmental Relations Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Intergovernmental Relations Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Intergovernmental Relations Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
							35	-	-	-	-	-	-	35
Office of the Secretary to Cabinet														
Secretary to Cabinet		Yellowknife	DM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Administrative Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
							2	-	-	-	-	-	-	2
Total, 2025-26 Main Estimates							**99**	**3**	**4**	**3**	**5**	**4**	**9**	**127**

Finance

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Operations Expenses by Activity				
Directorate	119,362	113,351	119,861	100,735
Human Resources	21,641	22,134	23,476	23,651
Management Board Secretariat	63,355	107,733	108,122	149,795
Office of the Chief Information Officer	25,877	26,153	27,337	30,906
Office of the Comptroller General	153,507	91,458	99,059	102,808
Total	383,742	360,829	377,855	407,895
Operations Expenses by Object				
Compensation and Benefits	98,955	88,388	94,275	104,069
Grants, Contributions and Transfers	164,113	199,609	205,748	225,283
Amortization	9,167	12,272	12,272	16,051
Chargebacks	4,568	4,505	4,505	4,492
Computer Hardware and Software	7,244	6,131	6,131	7,062
Contract Services	46,174	15,575	15,575	16,589
Controllable Assets	134	52	52	52
Fees and Payments	3,267	4,269	4,269	4,269
Interest	38,942	22,462	27,462	22,462
Materials and Supplies	493	499	499	499
Purchased Services	8,845	6,581	6,581	6,581
Travel	515	486	486	486
Valuation Allowances	1,325	-	-	-
Total	383,742	360,829	377,855	407,895
Revenues	2,079,977	2,195,294	2,188,758	2,283,550
Infrastructure Expenditures	7,502	5,797	29,286	5,068

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Finance	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	450	**459**
Regional / Area Offices	119	**121**
Other Communities	4	**4**
	573	**584**

Northwest Territories Liquor and Cannabis Revolving Fund	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	-	**-**
Regional / Area Offices	12	**12**
Other Communities	-	**-**
	12	**12**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Directorate												
Office of the Deputy Minister/Secretary to the Financial Management Board	**659**	-	-	**659**	-	-	-	-	59	-	-	**718**
Shared Corporate Services	**112,692**	-	(1,187)	**111,505**	(30,017)	2,886	-	(1,208)	15,551	-	-	**98,717**
Policy, Legislation and Communications	**-**	-	1,187	**1,187**	-	-	-	-	113	-	-	**1,300**
	113,351	**-**	**-**	**113,351**	**(30,017)**	**2,886**	**-**	**(1,208)**	**15,723**	**-**	**-**	**100,735**
Human Resources												
Deputy Secretary of Human Resources	**445**	-	-	**445**	-	-	-	-	36	-	-	**481**
Labour Relations	**4,259**	-	-	**4,259**	-	-	-	-	312	-	-	**4,571**
Management and Recruitment Services	**7,902**	-	-	**7,902**	-	-	-	-	522	-	-	**8,424**
Regional Operations	**3,841**	-	-	**3,841**	-	-	-	-	337	-	-	**4,178**
Strategic Human Resources	**5,687**	-	-	**5,687**	-	-	-	-	310	-	-	**5,997**
	22,134	**-**	**-**	**22,134**	**-**	**-**	**-**	**-**	**1,517**	**-**	**-**	**23,651**
Management Board Secretariat												
Deputy Secretary of the Financial Managem	**16,528**	-	-	**16,528**	-	1,164	-	-	20	-	1,761	**19,473**
Bureau of Statistics	**844**	-	-	**844**	-	-	-	-	77	-	-	**921**
Fiscal Policy	**88,358**	-	-	**88,358**	-	-	-	-	38,826	-	-	**127,184**
Management Board Secretariat	**2,003**	-	-	**2,003**	-	-	-	-	214	-	-	**2,217**
	107,733	**-**	**-**	**107,733**	**-**	**1,164**	**-**	**-**	**39,137**	**-**	**1,761**	**149,795**
Office of the Chief Information Officer												
Enterprise Information Management	**-**	2,422	-	**2,422**	-	-	-	-	195	-	-	**2617**
Government Chief Information Officer	**278**	-	-	**278**	-	-	-	-	23	-	-	**301**
Technology Service Centre	**2,397**	-	-	**2,397**	-	-	-	-	890	-	2,240	**5,527**
Information System Shared Services	**14,335**	-	-	**14,335**	-	410	-	-	679	-	-	**15,424**
Information Management Technology Governance, Planning and Security	**3,666**	-	-	**3,666**	-	-	-	(150)	230	-	-	**3,746**
NWT Geomatics Centre	**3,055**	-	-	**3,055**	-	-	-	-	236	-	-	**3,291**
	23,731	**2,422**	**-**	**26,153**	**-**	**410**	**-**	**(150)**	**2,253**	**-**	**2,240**	**30,906**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Office of the Comptroller General												
Comptroller General	**292**	-	-	**292**	-	-	-	-	27	-	-	**319**
Enterprise Resource Planning Systems	**7,446**	-	-	**7,446**	-	521	-	-	298	-	(222)	**8,043**
Financial and Employee Shared Services	**37,003**	-	-	**37,003**	-	8,013	-	-	1,839	-	-	**46,855**
Internal Audit Bureau	**1,131**	-	-	**1,131**	-	-	-	-	91	-	-	**1,222**
Procurement Shared Services	**3,644**	-	-	**3,644**	-	-	-	-	402	-	-	**4,046**
Reporting, Treasury and Risk Management	**39,748**	-	-	**39,748**	-	-	-	-	181	-	-	**39,929**
Taxation, Corporate Credit and Collections	**2,194**	-	-	**2,194**	-	-	-	-	200	-	-	**2,394**
	91,458	**-**	**-**	**91,458**	**-**	**8,534**	**-**	**-**	**3,038**	**-**	**(222)**	**102,808**
Department Total	**358,407**	2,422	-	**360,829**	**(30,017)**	**12,994**	**-**	**(1,358)**	**61,668**	**-**	**3,779**	**407,895**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Directorate										
Office of the Deputy Minister/Secretary to the Financial Management Board										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	59	-	-
Shared Corporate Services										
Increases to TSC Chargeback Model	**1**	-	-	(13)	-	-	-	-	-	-
Transfer of Functions for newly created Policy, Legislation and Communications division within Directorate	**2**	-	(1,187)	-	-	-	-	-	-	-
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	248	-	-
Northwest Territories Power Corporation		-	-	-	-	-	-	-	-	-
Low Water	**3**	-	-	(30,000)	-	-	-	-	-	-
NTPC - General Rate Application and Rate Increases - Subsidy	**21**	-	-	-	-	-	-	12,000	-	-
Housing Northwest Territories Corporation										
Increases to TSC Chargeback Model	**4**	-	-	(4)	-	-	-	-	-	-
Increased Fuel Costs associated with Public Housing Program	**5**	-	-	-	2,397	-	-	-	-	-
Increased Water and Sanitation Costs associated with Public Housing Program	**6**	-	-	-	489	-	-	-	-	-
Department of Finance Contribution - Fiscal Sustainability	**7**	-	-	-	-	-	(1,208)	-	-	-
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	3,303	-	-
Policy, Legislation and Communications										

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
	Transfer of Functions for newly created Policy, Legislation and Communications division within Directorate	**2**	-	1,187	-	-	-	-	-	-	-
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	113	-	-
Activity Subtotal			**-**	**-**	**(30,017)**	**2,886**	**-**	**(1,208)**	**15,723**	**-**	**-**
Human Resources											
Deputy Secretary of Human Resources											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	36	-	-
Labour Relations											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	312	-	-
Management and Recruitment Services											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	522	-	-
Regional Operations											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	337	-	-
Strategic Human Resources											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	310	-	-
Activity Subtotal			**-**	**-**	**-**	**-**	**-**	**-**	**1,517**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Management Board Secretariat										
Deputy Secretary of the Financial Management Board										
Inuvik to Tuktoyaktuk Fibre Line Operations	**8**	-	-	-	1,164	-	-	-	-	-
2025-26 Amortization Adjustment	**9**	-	-	-	-	-	-	-	-	1,761
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	20	-	-
Bureau of Statistics										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	77	-	-
Fiscal Policy										
Carbon Tax Offsets after April 1, 2023	**10**	-	-	-	-	-	-	2,369	-	-
Carbon Tax Offsets After July 1, 2024	**11**	-	-	-	-	-	-	(2,091)	-	-
Carbon Tax Offsets 2024-25 to 2030-31	**20**	-	-	-	-	-	-	38,419	-	-
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	129	-	-
Management Board Secretariat										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	214	-	-
Activity Subtotal		**-**	**-**	**-**	**1,164**	**-**	**-**	**39,137**	**-**	**1,761**
Office of the Chief Information Officer										
Enterprise Information Management										
Transfer of Enterprise Information Management Division (EIM) from Infrastructure to Finance	**17**	2,422	-	-	-	-	-	195	-	-
Government Chief Information Officer										

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	23	-	-
Technology Service Centre											
	2025-26 Amortization Adjustment	**9**	-	-	-	-	-	-	-	-	2,240
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	890	-	-
			-	-	-	-	-	-	-	-	-
Information System Shared Services											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	679	-	-
	Office of the Chief Information Officer Branch Systems Support	**12**	-	-	-	410	-	-	-	-	-
			-	-	-	-	-	-	-	-	-
Information Management Technology Governance, Planning and Security											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	230	-	-
	OCIO - Cease CRTC advocacy (2025-26)	**13**	-	-	-	-	-	(150)	-	-	-
NWT Geomatics Centre											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	236	-	-
Activity Subtotal			**2,422**	**-**	**-**	**410**	**-**	**(150)**	**2,253**	**-**	**2,240**
Office of the Comptroller General											
Comptroller General											
	Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	27	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Enterprise Resource Planning Systems										
Enterprise Resource Planning Systems (ERPS) Oracle Licensing	**14**	-	-	-	521	-	-	-	-	-
2025-26 Amortization Adjustment	**9**	-	-	-	-	-	-	-	-	(222)
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	298	-	-
Financial and Employee Shared Services										
Medical Travel Assistance Program	**15**	-	-	-	7,414	-	-	-	-	-
Payroll Positions	**16**	-	-	-	599	-	-	-	-	-
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	1,839	-	-
Internal Audit Bureau										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	91	-	-
Procurement Shared Services										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	402	-	-
Reporting, Treasury and Risk Management										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	181	-	-
Taxation, Corporate Credit and Collections										
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	200	-	-
Activity Subtotal		**-**	**-**	**-**	**8,534**	**-**	**-**	**3,038**	**-**	**(222)**
Department Total		**2,422**	**-**	**(30,017)**	**12,994**	**-**	**(1,358)**	**61,668**	**-**	**3,779**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Directorate													
Shared Corporate Services													
Housing Northwest Territories		76,303	-	-	76,303	-	-	-	-	-	-	-	**76,303**
Increases to TSC Chargeback Model	**4**	-	-	-	-	(4)	-	-	-	-	-	-	**(4)**
Increased Fuel Costs associated with Public Housing Program	**5**	-	-	-	-	-	2,397	-	-	-	-	-	**2,397**
Increased Water and Sanitation Costs associated with Public Housing Program	**6**	-	-	-	-	-	489	-	-	-	-	-	**489**
Department of Finance Contribution - Fiscal Sustainability	**7**	-	-	-	-	-	-	-	(1,208)	-	-	-	**(1,208)**
Ratification - Union of Northern Workers 2023-2026 Tentative Collective Agreement	**18**	-	-	-	-	-	-	-	-	3,303	-	-	**3,303**
Northwest Territories Power Corporation		30,000	-	-	30,000	-	-	-	-	-	-	-	**30,000**
Low Water	**3**	-	-	-	-	(30,000)	-	-	-	-	-	-	**(30,000)**
NTPC General Rate Application and Rate Increases - Subsidy	**21**	-	-	-	-	-	-	-	-	12,000	-	-	**12,000**
Activity Subtotal		**106,303**	**-**	**-**	**106,303**	**(30,004)**	**2,886**	**-**	**(1,208)**	**15,303**	**-**	**-**	**93,280**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Management Board Secretariat													
Fiscal Policy													
Carbon Tax Offset		47,803	-	-	47,803	-	-	-	-	-	-	-	**47,803**
Carbon Tax Offsets After April 1, 2023	**10**	-	-	-	-	-	-	-	-	2,369	-	-	**2,369**
Carbon Tax Offsets After July 1, 2024	**11**	-	-	-	-	-	-	-	-	(2,091)	-	-	**(2,091)**
Carbon Tax Offsets 2024-25 to 2030-31	**20**	-	-	-	-	-	-	-	-	38,419	-	-	**38,419**
Cost of Living Tax Credit		22,150	-	-	22,150	-	-	-	-	-	-	-	**22,150**
Northwest Territories Child Tax Credit		2,200	-	-	2,200	-	-	-	-	-	-	-	**2,200**
Northwest Territories Heritage Fund		6,100	-	-	6,100	-	-	-	-	-	-	-	**6,100**
Net Fiscal Benefits Transfer to Indigenous Governments		7,900	-	-	7,900	-	-	-	-	-	-	-	**7,900**
Activity Subtotal		**86,153**	**-**	**-**	**86,153**	**-**	**-**	**-**	**-**	**38,697**	**-**	**-**	**124,850**
Office of the Comptroller General													
Reporting, Treasury and Risk Management													
Territorial Power Subsidy Program		7,153	-	-	7,153	-	-	-	-	-	-	-	**7,153**
Activity Subtotal		**7,153**	**-**	**-**	**7,153**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**7,153**
Department Total		**199,609**	**-**	**-**	**199,609**	**(30,004)**	**2,886**	**-**	**(1,208)**	**54,000**	**-**	**-**	**225,283**

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
GRANT FROM CANADA		**1,699,357**	**-**	**-**	**1,699,357**	**1,803,314**	**103,957**	**6.1**	
TRANSFER PAYMENTS									
Federal Cost-shared		9,554	-	-	9,554	-	(9,554)	**(100.0)**	This project is completed with the federal government in 2024-25. There is no federal cost-share for 2025-26 for the Inuvik to Tuk Fibre Link
Canada Health Transfer		57,087	-	-	57,087	57,577	490	**0.9**	
Canada Social Transfer		18,534	-	-	18,534	18,337	(197)	**(1.1)**	
Capital Transfers		-	-	-	-	-	-		
		85,175	**-**	**-**	**85,175**	**75,914**	**(9,261)**	**(10.9)**	
TAXATION REVENUE									
Personal Income Tax		127,848	-	-	127,848	126,449	(1,399)	**(1.1)**	
Corporate Income Tax		55,609	-	-	55,609	31,695	(23,914)	**(43.0)**	Reduction in fiscal year 2025-2026 receipts of $21.8 million plus an increase in debt to Canada by $2.1 million resulting from overpayment by Canada of prior-year taxes.
Cannabis Excise Tax		1,090	-	-	1,090	2,008	918	**84.2**	A increase of 2025-26 revenue from previous year is expected as more demand from the legal market
Carbon Tax		78,249	-	-	78,249	97,510	19,261	**24.6**	A revenue increase is expected due to annual carbon tax rate changes.
Tobacco Tax		14,635	-	-	14,635	10,728	(3,907)	**(26.7)**	A decrease in revenue is expected in 2025-2026 due to the competition with other smoking alternatives such as legal cannabis and e-cigarettes, and contraband tobacco.
Vaping Tax		252	-	-	252	450	198	**78.6**	A increase of 2025-2026 revenue from previous year due to full year estimate.
Fuel Tax		20,486	-	-	20,486	20,303	(183)	**(0.9)**	
Payroll Tax		50,847	-	-	50,847	53,428	2,581	**5.1**	
Property Tax and School Levies		28,843	-	-	28,843	27,742	(1,101)	**(3.8)**	
Insurance Taxes		5,610	-	-	5,610	6,000	390	**7.0**	
		383,469	**-**	**-**	**383,469**	**376,313**	**(7,156)**	**(1.9)**	

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
GENERAL REVENUES									
Revolving Funds Net Revenue									
Liquor and Cannabis Commission Net Reve		24,233	-	-	24,233	24,199	(35)	**(0.1)**	
Regulatory Revenue									
Insurance License Fee		600	-	-	600	850	250	**41.7**	Increase is a result of increase in volume of applications from Insurance agents and companies to obtain licenses to practice in the Northwest Territories.
Investment Income		-	-	-	-	-	-		
Investment Interest		400	-	-	400	400	-	**0.0**	
Program		-	-	-	-	-	-		
Insured and Third Party Recoveries		60	-	-	60	60	-	**0.0**	
Service and Miscellaneous		-	-	-	-	-	-		
Investment Pool Cost Recoveries		100	-	-	100	100	-	**0.0**	
Mackenzie Valley Fibre Optic Link Revenue		1,900	-	-	1,900	2,400	500	**26.3**	A increase in service agreements and diversity offerings as well as revenue from the Inuvik to Tuktoyaktuk Fibre Line
		27,293	**-**	**-**	**27,293**	**28,009**	**716**	**2.6**	
Total Revenue		**2,195,294**	**-**	**-**	**2,195,294**	**2,283,550**	**88,256**	**4.0**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Directorate							
	2	Transfer Budget from Shared Corporate Service to newly formed Policy, Legislation & Communications	Shared Corporate Services	C&B	-	(1,171)	(1,171)
	2	Transfer Budget from Shared Corporate Service to newly formed Policy, Legislation & Communications	Shared Corporate Services	O&M	-	(16)	(16)
	2	Transfer Budget from Shared Corporate Service to newly formed Policy, Legislation & Communications	Policy, Legislation & Communication	C&B	-	1,171	1,171
	2	Transfer Budget from Shared Corporate Service to newly formed Policy, Legislation & Communications	Policy, Legislation & Communication	O&M	-	16	16
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			119,362	113,351	119,861
		Activity Total, Restated			**119,362**	**113,351**	**119,861**
Human Resources							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			21,641	22,134	23,476
		Activity Total, Restated			**21,641**	**22,134**	**23,476**
Management Board Secretariat							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			63,355	107,733	108,122
		Activity Total, Restated			**63,355**	**107,733**	**108,122**
Office of the Chief Information Officer							
	17	Transfer of Enterprise Information Management Division (EIM) from Infrastructure to Finance	Enterprise Information Management	C&B	1,808	1,881	1,881
	17	To reflect transfer of 2024-2025 UNW increases for positions (EIM)	Enterprise Information Management	C&B	-	-	151
	17	Transfer of Enterprise Information Management Division (EIM) from Infrastructure to Finance	Enterprise Information Management	O&M	727	541	541
	19	TSC Transferred from INF to FIN	Technology Service Centre	AMORT	1,823	-	-

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
		Total Restatements			**4,358**	**2,422**	**2,573**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			21,519	23,731	24,764
		Activity Total, Restated			**25,877**	**26,153**	**27,337**
Office of the Comptroller General							
	18	Adjustment to reconcile to public accounts schedule B - Contract Services	Reporting, Treasury & Risk Management	O&M			
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			153,507	91,458	99,059
		Activity Total, Restated			**153,507**	**91,458**	**99,059**
		Department Total, Restated			**383,742**	**360,829**	**377,855**
		Departmental Net Impact of Restatements			**4,358**	**2,422**	**2,573**

REVENUES

		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			2,079,977	2,195,294	2,188,758
		Department Total, Restated			**2,079,977**	**2,195,294**	**2,188,758**

ACTIVE POSITIONS (Restatements are only applicable for the 2024-25 Main Estimates column)

Directorate							
	2	Transfer Budget from Shared Corporate Services to newly formed Policy, Legislation & Communications				(9)	
	2	Transfer Budget from Shared Corporate Services to newly formed Policy, Legislation & Communications				9	
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**30**	
		Activity Total, Restated				**30**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Human Resources							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**112**	
		Activity Total, Restated				**112**	
Management Board Secretariat							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**27**	
		Activity Total, Restated				**27**	
Office of the Chief Information Officer							
	17	Transfer of Enterprise Information Management Division (EIM) from Infrastructure to Finance				10	
		Total Restatements				**10**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**160**	
		Activity Total, Restated				**170**	
Office of the Comptroller General							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**234**	
		Activity Total, Restated				**234**	
		Department Total, Restated				**573**	
		Departmental Net Impact of Restatements				**10**	

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**440**	**-**	**4**	**46**	**16**	**12**	**45**	**563**
Inter-Departmental Transfers														
Director, Corporate Information Management	**17**	Office of the Chief Information Officer - Enterprise Information Management	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Corporate Electronic Information Manage	**17**	Office of the Chief Information Officer - Enterprise Information Management	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Content Suite Administrator	**17**	Office of the Chief Information Officer - Enterprise Information Management	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Content Suite Administrator	**17**	Office of the Chief Information Officer - Enterprise Information Management	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Electronic Information Specialist	**17**	Office of the Chief Information Officer - Enterprise Information Management	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Electronic Information Specialist	**17**	Office of the Chief Information Officer - Enterprise Information Management	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Electronic Information Specialist	**17**	Office of the Chief Information Officer - Enterprise Information Management	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
DIIMS Specialist	**17**	Office of the Chief Information Officer - Enterprise Information Management	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
IM Policy and Communications Specialist	**17**	Office of the Chief Information Officer - Enterprise Information Management	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Information Coordinator	**17**	Office of the Chief Information Officer - Enterprise Information Management	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
							10	**-**	**-**	**-**	**-**	**-**	**-**	**10**
Internal Transfers of Functions														
Manager, Policy & Communications	**2**	Directorate - Shared Corporate Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Senior Policy Analyst	**2**	Directorate - Shared Corporate Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Policy Analyst	**2**	Directorate - Shared Corporate Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Policy Analyst	**2**	Directorate - Shared Corporate Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Policy Analyst	**2**	Directorate - Shared Corporate Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Senior Communications Officer	**2**	Directorate - Shared Corporate Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Communications Officer	**2**	Directorate - Shared Corporate Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Director, Policy, Legislation & Communications	**2**	Directorate - Shared Corporate Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Manager, Public Affairs & Communications	**2**	Directorate - Shared Corporate Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Manager, Policy & Communications	**2**	Directorate - Policy, Legislation & Communications	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Analyst	**2**	Directorate - Policy, Legislation & Communications	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst	**2**	Directorate - Policy, Legislation & Communications	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst	**2**	Directorate - Policy, Legislation & Communications	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst	**2**	Directorate - Policy, Legislation & Communications	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨cho	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Senior Communications Officer	2	Directorate - Policy, Legislation & Communications	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Communications Officer	2	Directorate - Policy, Legislation & Communications	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Policy, Legislation & Communications	2	Directorate - Policy, Legislation & Communications	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Public Affairs & Communications	2	Directorate - Policy, Legislation & Communications	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
							-	**-**	**-**	**-**	**-**	**-**	**-**	**-**
2024-25 Main Estimates, Restated							**450**	**-**	**4**	**46**	**16**	**12**	**45**	**573**
Other Adjustments														
Records Analyst	17	Office of the Chief Information Officer	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Junior Electronic Information Management Speciali	17	Office of the Chief Information Officer	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Records Analyst	17	Office of the Chief Information Officer	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Technical Lead - Capital	22	Management Board Secretariat	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
							4	**-**	**-**	**-**	**-**	**-**	**-**	**4**
Forced Growth														
Benefits Officer	15	Office of the Comptroller General	Inuvik	1	FT	R	-	-	-	-	-	-	1	**1**
Benefits Officer	15	Office of the Comptroller General	Norman Wells	1	FT	R	-	-	-	-	-	1	-	**1**
Payroll Clerk	16	Office of the Comptroller General	Yellowknife	1	FT	HQ	2	-	-	-	-	-	-	**2**
Payroll Officer	16	Office of the Comptroller General	Yellowknife	1	FT	HQ	2	-	-	-	-	-	-	**2**
Payroll Supervisor	16	Office of the Comptroller General	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
							5	**-**	**-**	**-**	**-**	**1**	**1**	**7**
Increase (Decrease)							**9**	**-**	**-**	**-**	**-**	**1**	**1**	**11**
Total, 2025-26 Main Estimates							**459**	**-**	**4**	**46**	**16**	**13**	**46**	**584**
Liquor and Cannabis Revolving Fund														
2024-25 Main Estimates							**-**	**-**	**-**	**12**	**-**	**-**	**-**	**12**
2024-25 Main Estimates, Restated							**-**	**-**	**-**	**12**	**-**	**-**	**-**	**12**
Total, 2025-26 Main Estimates							**-**	**-**	**-**	**12**	**-**	**-**	**-**	**12**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Directorate														
Deputy Minister/Secretary of the FMB		Yellowknife	DM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Secretary		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Shared Corporate Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Planning & Budgeting		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Budget Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Budget Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Public Affairs & Communications		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Policy Legislation & Communications		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Policy & Communication		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Communications Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Information Services		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Records Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Information Access and Security Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Records Training and Support Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Resource Centre Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
ATIPP/Records Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
ATIPP Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Records Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Management		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Management Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Management Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Management Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Telecommunications and Asset Control Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							30	-	-	-	-	-	-	30
Human Resources														
Deputy Secretary of Human Resources		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Secretary		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Labour Relations		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Labour Relations Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Advice & Adjudication		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Adjudication Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Adjudication Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Adjudication Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Labour Relations Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Labour Relations Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Labour Relations Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Labour Relations Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Labour Relations Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Labour Relations Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Labour Relations Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Accommodations, Investigation & Occupational Health & Safety		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Compensation & Collective Bargaining Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Duty to Accommodate Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Investigation Specialist		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Investigation Specialist		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Duty to Accommodate Advisor		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Duty to Accommodate Advisor		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Manager, Bargaining & Compensation		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Compensation & Collective Bargaining Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Management & Recruitment Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Human Resources Operation		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Service Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Service Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Service Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Service Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Service Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Service Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Service Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Service Manager		Behchokǫ̀	EXC	1	FT	O	-	-	1	-	-	-	-	**1**
Senior Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Jr. Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Jr. Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Jr. Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Bilingual HR Operations Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
eRecruit Data Entry Administrator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Assistant		Behchokǫ̀	EXC	1	FT	O	-	-	1	-	-	-	-	**1**
Advisor, HR & French Language		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Marketing & Promotional Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Student & Youth Recruitment Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Health Recruitment Unit		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Officer		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Human Resource Officer		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Junior Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Junior Human Resource Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Human Resource Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Superintendent, Southern Region		Fort Smith	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Human Resource Service Officer		Fort Smith	EXC	1	FT	R	-	-	-	1		-	-	**1**
Human Resource Service Officer		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Human Resource Service Officer		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Human Resource Service Officer		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Human Resource Service Officer		Norman Wells	EXC	1	FT	R	-	-	-	-	-	1	-	**1**
Human Resource Assistant		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Human Resource Assistant		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Human Resource Assistant		Fort Simpson	EXC	1	FT	R	-	-	-	-	1	-	-	**1**
Human Resource Assistant		Norman Wells	EXC	1	FT	R	-	-	-	-	-	1	-	**1**
Human Resource Assistant		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Human Resource Assistant		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Recruitment Specialist		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Client Service Manager, Hay River		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Client Service Manager, DehCho		Fort Simpson	EXC	1	FT	R	-	-	-	-	1	-	-	**1**
Human Resource Officer		Fort Simpson	EXC	1	FT	R	-	-	-	-	1	-	-	**1**
Human Resource Officer		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Human Resource Officer		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Human Resource Officer		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Human Resource Officer		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Superintendent, Northern Region		Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1**
Junior Human Resource Officer		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Junior Human Resource Officer		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Client Service Manager, Inuvik		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Client Service Manager, Sahtu		Norman Wells	EXC	1	FT	R	-	-	-	-	-	1	-	**1**
Manager, Job Evaluation		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Job Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Analyst, Projects		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Analyst, Projects		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Job Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Job Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Job Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Employee Development and Workforce Planning		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Diversity & Inclusion		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Health & Wellness Consultant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Programs Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Workforce Diversity Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Aboriginal HR Specialist		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Programs Specialist		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Programs Specialist		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Programs Specialist		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Learning & Development Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Business Performance		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Process Improvement Specialist		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Training & Procedures Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Performance & Data Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
							81	-	2	10	3	3	13	112
Management Board Secretariat														
Territorial Statistician		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Statistician		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Statistician		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Statistician		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Statistics Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Secretary to the FMB		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
P3 Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Fiscal Policy		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Divisional Secretary		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Fiscal Policy & Intergovernmental Relations		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Fiscal Policy Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Manager, Economic Policy		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Economic Policy Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Tax Policy		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Tax Policy Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Management Board Secretariat		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
FMB Registrar		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Budget Development		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior FMB Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior FMB Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior FMB Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior FMB Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Program Evaluation		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program Review Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program Review Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program Review Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Technical Lead - Capital		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
							28	-	-	-	-	-	-	28
Office of the Chief Information Officer														
Government Chief Information Officer		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Information Security		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, ICT Investments		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Enterprise Architect		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Junior Information Security Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
IM&T Policy and Telecom Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Governance, Planning & Security		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Application Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
IM&T Business Partner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
IM&T Business Partner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
IM&T Business Partner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
IM&T Budget and Financial Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Data and Analytics		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Database Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Database Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Database Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Database Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Data and Reporting Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Intelligence and Analytics Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

							REGION / AREA							
Activity	**Ref #**	**Community**	**DM/ SRM/ EXC/ UNW**	**Full Time Equivalent**	**FT/ PT/ S**	**Community Allocation HQ/R/O**	**Yellowknife / HQ**	**North Slave**	**Tłı̨chǫ**	**South Slave**	**Deh Cho**	**Sahtu**	**Beaufort Delta**	**TOTAL**
Manager, User Support		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior User Support Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior User Support Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
User Support Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
User Support Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Web Services		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Web Technology Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Web Technology Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Web User Experience and Design Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Website and Multimedia Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Solution Services		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Team Lead, Development Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Lead Application Developer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Lead Application Developer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Lead Application Developer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Programmer/System Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Team Lead, Project Management		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Team Lead, Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Technical Services		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Team Lead, Applications Operations		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Systems Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Systems Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Systems Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Systems Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Systems Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Systems Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Systems Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Systems Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Systems Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Team Lead, Applications Operations		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Team Lead, Facilities and Operations Technology		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Security Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Junior Security Technician		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
IMT Technician		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, NWT Centre for Geomatics		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Team Lead, Geomatics Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
GIS Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
GIS Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
GIS Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
GIS Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
GIS Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Team Lead, Enterprise GIS		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Enterprise GIS Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Geo-Web Applications & Database Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Geomatics Data Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Coordinator, WACG and Remote Sensing		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Remote Sensing Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Remote Sensing Analyst		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Remote Sensing Analyst		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
UAS Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Geomatics Application Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, eService and Support		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Client Service Agent		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Client Service Agent		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Information Security Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Information Security Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Strategy, Planning and Architecture		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regional IT Support Technician		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional IT Support Technician		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional IT Support Technician		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Client Service Analyst		Yellowknife	UNW	1	FT	HQ	9	-	-	-	-	-	-	**9**
Workplace Support Analyst/Admin		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Server Team Lead		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Telecom Project Officer		Yellowknife	UNW	1	FT	HQ	3	-	-	-	-	-	-	**3**
Asset Management Officer II		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Project Manager		Yellowknife	UNW	1	FT	HQ	2	-	-	-	-	-	-	**2**
IT Process QA Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director IT Operations (TSC)		Yellowknife	SMC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Corporate IT Projects & Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, IT Support Services		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance & Vendor Relationship Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Service Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

							REGION / AREA							
Activity	**Ref #**	**Community**	**DM/ SRM/ EXC/ UNW**	**Full Time Equivalent**	**FT/ PT/ S**	**Community Allocation HQ/R/O**	**Yellowknife / HQ**	**North Slave**	**Tłı̨chǫ**	**South Slave**	**Deh Cho**	**Sahtu**	**Beaufort Delta**	**TOTAL**
Infrastructure Service Manager		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior IT Project Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Enterprise IT Risk Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Service Desk Team Lead		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Infrastructure Services Team Lead		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Workplace Support Team Lead		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Manager - Client IT Infrastructure		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Enterprise Network Architect		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance & Asset Management Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance & Asset Management Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
IT Process Quality Assurance Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
IT Project Manager, Internal		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Network Infrastructure Analyst		Yellowknife	UNW	1	FT	HQ	2	-	-	-	-	-	-	**2**
Project Management/Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Officer - Client IT Infrastructure Projects		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Regional IT Support Analyst		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Regional IT Support Analyst		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional IT Support Analyst		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional IT Support Analyst		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Regional IT Support Analyst		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Senior Network Infrastructure Analyst		Yellowknife	UNW	1	FT	HQ	6	-	-	-	-	-	-	**6**
Service Infrastructure Analyst		Yellowknife	UNW	1	FT	HQ	4	-	-	-	-	-	-	**4**
Senior Server Infrastructure Analyst		Yellowknife	UNW	1	FT	HQ	5	-	-	-	-	-	-	**5**
Telecom Senior Project Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
TSC Client Service Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Web and Communications Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Workplace Support Tech Desktop Support Admin		Yellowknife	UNW	1	FT	HQ	4	-	-	-	-	-	-	**4**
Workplace Support Analyst		Yellowknife	UNW	1	FT	HQ	4	-	-	-	-	-	-	**4**
Director, Corporate Information Management		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Corporate Electronic Information Management		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Content Suite Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Content Suite Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Electronic Information Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Electronic Information Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Electronic Information Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
DIIMS Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
IM Policy and Communications Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Information Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Records Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

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Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Junior Electronic Information Management Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Records Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							160	-	-	7	1	1	4	173
Office of the Comptroller General														
Comptroller General, ADM		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Director, FESS		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Director, HQ FESS		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Operations		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Operations		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Operations		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Operations		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Payroll Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Payroll Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Payroll Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Payroll Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Data Management Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Payroll Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Payroll Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Payroll Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Accounting Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Benefits Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Compliance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Compliance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Officer		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Benefits Officer		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Assistant Director, SS FESS		Fort Smith	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Manager Operations		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Senior Finance Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Senior Finance Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Finance Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Finance Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Finance Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Accounting Clerk		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Accounting Clerk		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Accounting Clerk		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Data Management Officer		Fort Smith	UNW	1	FT	R		-	-	1	-	-	-	**1**
Senior Accounting Clerk		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Senior Accounting Clerk		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Benefits Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Benefits Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Benefits Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Operations		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Senior Finance Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Finance Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Accounting Clerk		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Accounting Clerk		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Benefits Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Benefits Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Assistant Director, Beaufort Delta FESS		Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1**
Manager, Operations		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Senior Finance Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Senior Finance Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Senior Finance Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Finance Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Finance Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Customer Service Rep		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Customer Service Rep		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Senior Accounting Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Senior Accounting Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Senior Accounting Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Senior Accounting Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Data Management Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Accounting Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Accounting Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Accounting Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Accounting Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Accounting Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Accounting Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Manager, Operations		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Benefits Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Benefits Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Benefits Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Manager, Operations		Norman Wells	EXC	1	FT	R	-	-	-	-	-	1	-	**1**
Senior Finance Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Finance Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Senior Accounting Clerk		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Benefits Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Accounting Clerk		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Accounting Clerk		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Benefits Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Manager Operations		Fort Simpson	EXC	1	FT	R	-	-	-	-	1	-	-	**1**
Finance Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Finance Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Finance Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Senior Finance Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Accounting Clerk		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Accounting Clerk		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Accounting Clerk		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Accounting Clerk		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Senior Accounting Clerk		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Benefits Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Benefits Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Director, Enterprise Resource Planning		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, HR Systems		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Technical Lead HR Systems		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Developer HR Systems		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Developer HR Systems		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Functional Lead HR Systems		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Functional Analyst HR Systems		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Functional Analyst HR Systems		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
HR Sys. Trng & Chr Mgmt Lead		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, SAM Sustainment		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
System Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Research and Training Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
System Developer/Securities		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Developer ERP		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Trainer/Helpdesk Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Internal Audit		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Internal Audit Manager I		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Internal Auditor II		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Internal Auditor III		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Internal Auditor IV		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Internal Auditor IV		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Comptroller General		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Special Projects and Policy Development Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Cash & Banking Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Reporting & Collections		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance & Admin Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Financial Reporting Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Reporting Analyst II		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Reconciliation Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Reporting Analyst I		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Risk Management & Insurance		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Risk Management Analyst		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Loss Control Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Taxation, Corporate Credit and Collections		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Secretary/Insurance Registries Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Collections Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Encumbrance/ Collections Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Collections Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Tax Administration		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Payroll Tax Supervisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Payroll Tax Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Property Tax Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Taxation Supervisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Carbon Tax Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Taxation Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Taxation Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Taxation Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Tax Auditor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Tax Auditor		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Tax Auditor		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Director, Procurement Shared Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Quality Assurance		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Procurement Shared Services		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Contracts Advisor - Construction		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Procurement Specialist		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Contracts Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Contracts Administrator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Contracts Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Contracts Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Contracts Administrator		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Contracts Administrator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Procurement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Procurement Specialist		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Procurement Specialist		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Procurement Specialist		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Benefits Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Benefits Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Benefits Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Benefits Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Payroll Clerk		Yellowknife	UNW	1	FT	HQ	2	-	-	-	-	-	-	**2**
Payroll Officer		Yellowknife	UNW	1	FT	HQ	2	-	-	-	-	-	-	**2**
Payroll Supervisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							160	-	2	29	12	9	29	241
Total, 2025-26 Main Estimates							**459**	**-**	**4**	**46**	**16**	**13**	**46**	**584**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Liquor and Cannabis Revolving Fund														
Liquor and Cannabis Revolving Fund														
Director, Liquor Operations		Hay River	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Finance and Administration		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Accounting Clerk		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Accounting Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Information Systems Coordinator		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Information Systems Analyst		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Administrative Secretary		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Purchasing and Distribution		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Purchasing Clerk		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Licensing and Enforcement		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Administrative Assistant		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Coordinator Liquor Enforcement		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
							-	-	-	12	-	-	-	12
Total, 2025-26 Main Estimates							**-**	**-**	**-**	**12**	**-**	**-**	**-**	**12**

Health and Social Services

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Operations Expenses by Activity				
Administrative and Support Services	60,843	58,101	63,495	69,306
Health and Social Programs	392,160	382,608	416,881	446,079
Long Term and Continuing Care Services	71,567	72,506	76,639	66,878
Out of Territory Services	99,817	93,555	93,555	97,013
Supplementary Health Benefits	46,756	35,321	40,321	24,964
Total	671,143	642,091	690,891	704,240
Operations Expenses by Object				
Compensation and Benefits	29,467	28,772	31,636	28,950
Grants, Contributions and Transfers	486,597	477,429	522,276	538,720
Amortization	20,940	23,041	23,041	23,442
Chargebacks	9,379	10,327	10,428	10,005
Computer Hardware and Software	332	113	113	83
Contract Services	29,750	21,680	22,070	22,027
Controllable Assets	1,175	1,352	1,352	1,302
Fees and Payments	84,350	75,317	75,764	77,405
Interest	6,630	1	1	1
Loss on Sale of Assets	68	-	-	-
Materials and Supplies	993	1,129	1,278	925
Purchased Services	458	1,028	1,030	798
Travel	1,020	1,902	1,902	582
Valuation Allowances	(16)	-	-	-
Total	671,143	642,091	690,891	704,240
Revenues	101,412	100,901	106,088	100,204
Infrastructure Expenditures	16,888	56,997	65,496	61,932

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Department	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	163	**167**
Regional / Area Offices	20	**20**
Other Communities	-	**-**
	183	**187**

Northwest Territories Health and Social Services Authority	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	-	**-**
Regional / Area Offices	1,281	**1,275**
Other Communities	211	**198**
	1,492	**1,473**

Hay River Health and Social Services Authority	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	-	**-**
Regional / Area Offices	244	**240**
Other Communities	-	**-**
	244	**240**

Tlicho Community Services Agency	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	-	**-**
Regional / Area Offices	-	**-**
Other Communities	145	**141**
	145	**141**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Departmental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Administrative and Support Services												
Administration	**22,512**	-	-	**22,512**	(591)	-	-	(162)	6,789	3,276	-	**31,824**
Finance	**4,863**	-	-	**4,863**	(264)	-	-	-	604	28	-	**5,231**
Human Resources	**7,401**	-	(5)	**7,396**	(19)	-	-	-	634	(370)	-	**7,641**
Information Services	**23,333**	(3)	-	**23,330**	(452)	12	-	-	967	507	246	**24,610**
	58,109	**(3)**	**(5)**	**58,101**	**(1,326)**	**12**	**-**	**(162)**	**8,994**	**3,441**	**246**	**69,306**
Health and Social Programs												
Adult Support Services	**1,575**	-	-	**1,575**	(133)	434	-	-	458	727	-	**3,061**
Child and Family Services	**46,945**	-	(130)	**46,815**	(869)	-	-	-	6,783	38	-	**52,767**
Client Support Services	**1,613**	-	-	**1,613**	-	-	-	-	136	16	-	**1,765**
Community Clinics and Health Centres	**82,591**	-	(267)	**82,324**	(1,142)	-	-	-	27,305	6,443	-	**114,930**
Community, Culture and Innovation	**23,545**	(1,909)	(136)	**21,500**	(10,420)	-	-	-	1,488	(975)	-	**11,593**
Community Mental Wellness and Addictions Recovery	**26,092**	(225)	-	**25,867**	(859)	264	809	-	2,193	886	-	**29,160**
Cultural Safety and Anti-Racism	**1,328**	-	-	**1,328**	(845)	-	-	-	905	44	-	**1,432**
Family Violence Prevention	**5,220**	-	(130)	**5,090**	(50)	-	-	-	12	3	-	**5,055**
Hospital Services	**158,198**	-	(1,015)	**157,183**	(201)	712	-	(342)	14,860	3,704	120	**176,036**
Population and Public Health Services	**7,753**	-	(186)	**7,567**	(1,426)	-	-	-	533	11	-	**6,685**
Specialty Services	**29,726**	-	2,020	**31,746**	(4)	-	-	-	10,839	1,014	-	**43,595**
	384,586	**(2,134)**	**156**	**382,608**	**(15,949)**	**1,410**	**809**	**(342)**	**65,512**	**11,911**	**120**	**446,079**
Long Term and Continuing Care Services												
Home Care and Support Services	**24,145**	-	(2,522)	**21,623**	(9,286)	-	-	-	2,429	5	-	**14,771**
Long Term Care and Supported Living	**48,512**	-	2,371	**50,883**	(1,547)	192	-	-	2,544	-	35	**52,107**
	72,657	**-**	**(151)**	**72,506**	**(10,833)**	**192**	**-**	**-**	**4,973**	**5**	**35**	**66,878**
Out of Territory Services												
Facility-Based Addictions Treatment	**3,019**	-	-	**3,019**	-	-	-	-	-	-	-	**3,019**
Medical Services	**40,157**	-	-	**40,157**	-	2,343	-	-	-	-	-	**42,500**
Residential Care	**50,379**	-	-	**50,379**	-	-	-	-	1,115	-	-	**51,494**
	93,555	**-**	**-**	**93,555**	**-**	**2,343**	**-**	**-**	**1,115**	**-**	**-**	**97,013**
Supplementary Health Benefits												
Extended Health Benefits	**13,326**	-	-	**13,326**	-	-	-	-	-	-	-	**13,326**
Medical Travel Benefits	**19,240**	-	-	**19,240**	-	-	-	-	5,000	(15,357)	-	**8,883**
Métis Health Benefits	**2,755**	-	-	**2,755**	-	-	-	-	-	-	-	**2,755**
	35,321	**-**	**-**	**35,321**	**-**	**-**	**-**	**-**	**5,000**	**(15,357)**	**-**	**24,964**
Department Total	**644,228**	**(2,137)**	**-**	**642,091**	**(28,108)**	**3,957**	**809**	**(504)**	**85,594**	**-**	**401**	**704,240**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Administrative and Support Services										
Administration										
Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-		-	-	-	-	3,120	-
Sunset Northern Wellness Agreement Funding	**104**	-	-	(126)	-	-	-	-	-	-
Sunset Health System Investments Agreement Funding #2	**114**	-	-	(465)	-	-	-	-	-	-
Midwifery Funding (Return of 2024-25 Reduction)	**129**	-	-	-	-	-	-	150	-	-
Authority Target Pressures	**133**	-	-	-	-	-	-	2,479	-	-
Fiscal Sustainability - Midwifery (Dept)	**135**	-	-	-	-	-	(76)	-	-	-
Fiscal Sustainability - Hospital Comptroller (NTHSSA)	**136**	-	-	-	-	-	(86)	-	-	-
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	4,160	-	-
Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	156	-
Finance										
Sunset Northern Wellness Agreement Funding	**104**	-	-	(264)	-	-	-	-	-	-
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	604	-	-
Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	28	-
Human Resources										
Post Main Estimates Compensation Balancing Adj	**2**	-	(5)	-	-	-	-	-	-	-
Reallocation of Compensation Balancing Adj for FNIHCC Positions	**100**	-	-	-	-	-	-	-	29	-
Sunset Office of the Public Guardian Funding	**105**	-	-	(19)	-	-	-	-	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
	THIF 2023-2028 Agreement Funding	**128**	-	-	-	-	-	-	260	-	-
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	374	-	-
	Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	(399)	-
Information Services											
	Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-		-	-	-	-	503	-
	Sunset FNIHCC Agreement Funding	**103**	-	-	(274)	-	-	-	-	-	-
	Sunset Northern Wellness Agreement Funding	**104**	-	-	(96)	-	-	-	-	-	-
	Sunset Office of the Public Guardian Funding	**105**	-	-	(3)	-	-	-	-	-	-
	Sunset Health System Investments Agreement Funding #1	**110**	-	-	(4)	-	-	-	-	-	-
	Sunset TSC Chargeback Funding (INF Led)	**112**	-	-	(64)	-	-	-	-	-	-
	Sunset Health System Investments Agreement Funding #2	**114**	-	-	(4)	-	-	-	-	-	-
	Sunset Epi Support for Mental Wellness and Substance Use Agreement Funding	**115**	-	-	(3)	-	-	-	-	-	-
	Aging With Dignity Agreement Funding	**117**	-	-	(4)	-	-	-	-	-	-
	Office of the Public Guardian	**123**	-	-	-	12	-	-	-	-	-
	Shared Health Priorities Agreement Funding	**126**	-	-	-	-	-	-	17	-	-
	THIF 2023-2028 Agreement Funding	**128**	-	-	-	-	-	-	97	-	-
	Hematology and Medical Oncology Funding	**131**	-	-	-	-	-	-	4	-	-
	Authority Target Pressures	**133**	-	-	-	-	-	-	10	-	-
	2025-26 Amortization Adj	**138**	-	-	-	-	-	-	-	-	246

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	839	-	-
	Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	4	-
	2024-25 Restatement of Anti-Poverty Budget to EIA	**152**	(3)	-	-	-	-	-	-	-	-
Activity Subtotal			**(3)**	**(5)**	**(1,326)**	**12**	**-**	**(162)**	**8,994**	**3,441**	**246**
Health and Social Programs											
Adult Support Services											
	Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-		-	-	-	-	730	-
	Sunset Office of the Public Guardian Funding	**105**	-	-	(133)	-	-	-	-	-	-
	Office of the Public Guardian	**123**	-	-	-	434	-	-	-	-	-
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	458	-	-
	Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	(3)	-
Child and Family Services											
	Post Main Estimates Compensation Balancing Adj	**2**	-	5	-	-	-	-	-	-	-
	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	(135)	-	-	-	-	-	-	-
	Sunset Northern Wellness Agreement Funding	**104**	-	-	(658)	-	-	-	-	-	-
	Sunset WAGE National Action Plan to End Gender-Based Violence Agreement Funding	**116**	-	-	(211)	-	-	-	-	-	-
	Authority Target Pressures	**133**	-	-	-	-	-	-	3,141	-	-
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	3,642	-	-
	Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	38	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Client Support Services											
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	136	-	-
	Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	16	-
Community Clinics and Health Centres											
	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	(267)	-	-	-	-	-	-	-
	Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-		-	-	-	-	6,443	-
	Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	(122)	-	-	-	-	-	-
	Sunset Labour Market Supplement Funding - HRHSSA	**108**	-	-	(12)	-	-	-	-	-	-
	Sunset Physician Funding	**109**	-	-	(1,008)	-	-	-	-	-	-
	Shared Health Priorities Agreement Funding	**126**	-	-	-	-	-	-	(34)	-	-
	THIF 2023-2028 Agreement Funding	**128**	-	-	-	-	-	-	2,384	-	-
	Authority Target Pressures	**133**	-	-	-	-	-	-	14,973	-	-
	Interest Arbitration Award - GNWT and NWT Medical Association	**134**	-	-	-	-	-	-	3,008	-	-
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	6,974	-	-
Community, Culture and Innovation											
	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	(136)	-	-	-	-	-	-	-
	Reallocation of Cancer Care Funding within NTHSSA	**101**	-	-	-	-	-	-	-	(1,014)	-
	Sunset Northern Wellness Agreement Funding	**104**	-	-	(10,415)	-	-	-	-	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
	Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	(5)	-	-	-	-	-	-
	THIF 2023-2028 Agreement Funding	**128**	-	-	-	-	-	-	349	-	-
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	1,139	-	-
	Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	39	-
	2024-25 Restatement of Anti-Poverty Budget to EIA	**152**	(1,909)	-	-	-	-	-	-	-	-
Community Mental Wellness and Addictions Recovery											
	Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-		-	-	-	-	857	-
	Sunset Northern Wellness Agreement Funding	**104**	-	-	(754)	-	-	-	-	-	-
	Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	(3)	-	-	-	-	-	-
	Sunset Epi Support for Mental Wellness and Substance Use Agreement Funding	**115**	-	-	(102)	-	-	-	-	-	-
	Yellowknife Day Shelter and Sobering Centre Program	**121**	-	-	-	264	-	-	-	-	-
	Transitional Housing Addictions Recovery Program (THARP)	**125**	-	-	-	-	809	-	-	-	-
	Shared Health Priorities Agreement Funding	**126**	-	-	-	-	-	-	1	-	-
	Transitional Housing Addictions Recovery Program (THARP)	**132**	-	-	-	-	-	-	240	-	-
	Respite Services Authority Target Pressures	**133**	-	-	-	-	-	-	352	-	-
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	1,600	-	-
	Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	29	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
	2024-25 Restatement of Anti-Poverty Budget to EIA	**152**	(225)	-	-	-	-	-	-	-	-
Cultural Safety and Anti-Racism											
	Sunset Northern Wellness Agreement Funding	**104**	-	-	(574)	-	-	-	-	-	-
	Sunset Health System Investments Agreement Funding #1	**110**	-	-	(271)	-	-	-	-	-	-
	THIF 2023-2028 Agreement Funding	**128**	-	-	-	-	-	-	796	-	-
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	109	-	-
	Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	44	-
Family Violence Prevention											
	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	(130)	-	-	-	-	-	-	-
	Sunset WAGE Crisis Hotlines Agreement Funding	**113**	-	-	(50)	-	-	-	-	-	-
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	12	-	-
	Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	3	-
Hospital Services											
	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	1,005	-	-	-	-	-	-	-
	Reallocation of Radiology Budget from 2024-25 Forced Growth within NTHSSA	**12**	-	(2,020)	-	-	-	-	-	-	-
	Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-		-	-	-	-	3,704	-
	Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	(154)	-	-	-	-	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Sunset Labour Market Supplement Funding - HRHSSA	**108**	-	-	(42)	-	-	-	-	-	-
Sunset Obstetric Nursing Funding	**111**	-	-	(5)	-	-	-	-	-	-
Stanton Hospital P3 Funding	**119**	-	-	-	613	-	-	-	-	-
Hospital Services to Non-NWT Residents	**122**	-	-	-	99	-	-	-	-	-
Shared Health Priorities Agreement Funding	**126**	-	-	-	-	-	-	727	-	-
Midwifery Funding (Return of 2024-25 Reduction)	**129**	-	-	-	-	-	-	181	-	-
Authority Target Pressures	**133**	-	-	-	-	-	-	2,774	-	-
Fiscal Sustainability - Midwifery (NTHSSA)	**137**	-	-	-	-	-	(342)	-	-	-
2025-26 Amortization Adj	**138**	-	-	-	-	-	-	-	-	120
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	11,178	-	-
Population and Public Health Services										
Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	(186)	-	-	-	-	-	-	-
Sunset Northern Wellness Agreement Funding	**104**	-	-	(1,230)	-	-	-	-	-	-
Sunset Health System Investments Agreement Funding #2	**114**	-	-	(196)	-	-	-	-	-	-
Shared Health Priorities Agreement Funding	**126**	-	-	-	-	-	-	(1)	-	-
Canadian Chronic Disease Surveillance System Agreement Funding	**127**	-	-	-	-	-	-	6	-	-
Toll-Free Tobacco Quitline Agreement Funding	**130**	-	-	-	-	-	-	100	-	-
Interest Arbitration Award - GNWT and NWT Medical Association	**134**	-	-	-	-	-	-	38	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	390	-	-
	Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	11	-
Specialty Services											
	Reallocation of Radiology Budget from 2024-25 Forced Growth within NTHSSA	**12**	-	2,020	-	-	-	-	-	-	-
	Reallocation of Cancer Care Funding within NTHSSA	**101**	-	-	-	-	-	-	-	1,014	-
	Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	(4)	-	-	-	-	-	-
	Shared Health Priorities Agreement Funding	**126**	-	-	-	-	-	-	(1)	-	-
	Hematology and Medical Oncology Funding	**131**	-	-	-	-	-	-	865	-	-
	Authority Target Pressures	**133**	-	-	-	-	-	-	6,591	-	-
	Interest Arbitration Award - GNWT and NWT Medical Association	**134**	-	-	-	-	-	-	1,688	-	-
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	1,696	-	-
Activity Subtotal			**(2,134)**	**156**	**(15,949)**	**1,410**	**809**	**(342)**	**65,512**	**11,911**	**120**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Long Term and Continuing Care Services										
Home Care and Support Services										
Transfer of Aging With Dignity Agreement Funding within Dept	**1**	-	(2,371)	-	-	-	-	-	-	-
Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	(151)	-	-	-	-	-	-	-
Reallocation of Compensation Balancing Adj for FNIHCC Positions	**100**	-	-	-	-	-	-	-	(29)	-
Sunset FNIHCC Agreement Funding	**103**	-	-	(9,255)	-	-	-	-	-	-
Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	(31)	-	-	-	-	-	-
Authority Target Pressures	**133**	-	-	-	-	-	-	273	-	-
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	2,156	-	-
Department-wide Compensation Balancing Adj	**140**	-	-	-	-	-	-	-	34	-
Long Term Care and Supported Living										
Transfer of Aging With Dignity Agreement Funding within Dept	**1**	-	2,371	-	-	-	-	-	-	-
Sunset Workforce Planning Funding	**106**	-	-	(1,157)	-	-	-	-	-	-
Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	(10)	-	-	-	-	-	-
Sunset Labour Market Supplement Funding - HRHSSA	**108**	-	-	(6)	-	-	-	-	-	-
Aging With Dignity Agreement Funding	**117**	-	-	(374)	-	-	-	-	-	-
AVENS Contract Funding	**118**	-	-	-	136	-	-	-	-	-
Adult In-Territory Supported Living	**120**	-	-	-	56	-	-	-	-	-
2025-26 Amortization Adj	**138**	-	-	-	-	-	-	-	-	35

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	2,544	-	-
Activity Subtotal			**-**	**(151)**	**(10,833)**	**192**	**-**	**-**	**4,973**	**5**	**35**
Out of Territory Services											
Medical Services											
	Out of Territory Hospital and Physician Services	**124**	-	-	-	2,343	-	-	-	-	-
Residential Care											
	Authority Target Pressures	**133**	-	-	-	-	-	-	1,115	-	-
Activity Subtotal			**-**	**-**	**-**	**2,343**	**-**	**-**	**1,115**	**-**	**-**
Supplementary Health Benefits											
Medical Travel Benefits											
	Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-	-	-	-	-	-	(15,357)	-
	THIF 2023-2028 Agreement Funding	**128**	-	-	-	-	-	-	5,000	-	-
Activity Subtotal			**-**	**-**	**-**	**-**	**-**	**-**	**5,000**	**(15,357)**	**-**
Department Total			**(2,137)**	**-**	**(28,108)**	**3,957**	**809**	**(504)**	**85,594**	**-**	**401**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Administrative and Support Services													
Administration													
French Language Services		970	-	-	970	-	-	-	-	-	-	-	**970**
HSS Authority Funding		12,578	-	-	12,578	-	-	-	-	-	-	-	**12,578**
Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-	-	-	-	-	-	-	-	3,120	-	**3,120**
Sunset Health System Investments Agreement	**114**	-	-	-	-	(140)	-	-	-	-	-	-	**(140)**
Funding #2 Authority Target Pressures	**133**	-	-	-	-	-	-	-	-	2,479	-	-	**2,479**
Fiscal Sustainability - Hospital Comptroller (NTHSSA)	**136**	-	-	-	-	-	-	-	(86)	-	-	-	**(86)**
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	3,373	-	-	**3,373**
Tlicho Cultural Coordinator		35	-	-	35	-	-	-	-	-	-	-	**35**
Finance													
HSS Authority Funding		2,844	-	-	2,844	-	-	-	-	-	-	-	**2,844**
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	446	-	-	**446**
Human Resources													
HSS Authority Funding		6,825	-	-	6,825	-	-	-	-	-	-	-	**6,825**
THIF 2023-2028 Agreement Funding	**128**	-	-	-	-	-	-	-	-	260	-	-	**260**
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	374	-	-	**374**
Information Services													
HSS Authority Funding		10,609	-	-	10,609	-	-	-	-	-	-	-	**10,609**
Reallocation of Medical Travel Funding within NTHSSA		-	-	-	-	-	-	-	-	-	503	-	**503**
Authority Target Pressures	**133**	-	-	-	-	-	-	-	-	10	-	-	**10**
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	694	-	-	**694**
Activity Subtotal		**33,861**	**-**	**-**	**33,861**	**(140)**	**-**	**-**	**(86)**	**7,636**	**3,623**	**-**	**44,894**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Health and Social Programs													
Adult Support Services													
HSS Authority Funding		1,130	-	-	1,130	-	-	-	-	-	-	-	**1,130**
Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-	-	-	-	-	-	-	-	730	-	**730**
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	387	-	-	**387**
Child and Family Services													
Child and Family Services Fund		222	-	-	222	-	-	-	-	-	-	-	**222**
HSS Authority Funding		42,547	-	-	42,547	-	-	-	-	-	-	-	**42,547**
Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	-	(135)	(135)	-	-	-	-	-	-	-	**(135)**
Sunset WAGE National Action Plan to End Gender-Based Violence Agreement Funding	**116**	-	-	-	-	(211)	-	-	-	-	-	-	**(211)**
Authority Target Pressures	**133**	-	-	-	-	-	-	-	-	3,141	-	-	**3,141**
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	3,392	-	-	**3,392**
Northern Wellness Initiatives		442	-	-	442	-	-	-	-	-	-	-	**442**
Sunset Northern Wellness Agreement Funding	**104**	-	-	-	-	(442)	-	-	-	-	-	-	**(442)**
Client Support Services													
		-	-	-	-	-	-	-	-	-	-	-	**-**
Community Clinics and Health Centres													
HSS Authority Funding		81,192	-	-	81,192	-	-	-	-	-	-	-	**81,192**
Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	-	(267)	(267)	-	-	-	-	-	-	-	**(267)**
Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-	-	-	-	-	-	-	-	6,443	-	**6,443**
Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	-	-	(122)	-	-	-	-	-	-	**(122)**
Sunset Labour Market Supplement Funding - HRHSSA	**108**	-	-	-	-	(12)	-	-	-	-	-	-	**(12)**
Sunset Physician Funding	**109**	-	-	-	-	(1,008)	-	-	-	-	-	-	**(1,008)**
Shared Health Priorities Agreement Funding	**126**	-	-	-	-	-	-	-	-	(34)	-	-	**(34)**
THIF 2023-2028 Agreement Funding	**128**	-	-	-	-	-	-	-	-	2,384	-	-	**2,384**
Authority Target Pressures	**133**	-	-	-	-	-	-	-	-	14,973	-	-	**14,973**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
	Interest Arbitration Award - GNWT and NWT Medical Association	**134**	-	-	-	-	-	-	-	-	2,963	-	-	**2,963**
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	6,974	-	-	**6,974**
Medical Professional Development			41	-	-	41	-	-	-	-	-	-	-	**41**
	Interest Arbitration Award - GNWT and NWT Medical Association	**134**	-	-	-	-	-	-	-	-	(41)	-	-	**(41)**
Community, Culture and Innovation														
Anti-Poverty Fund			1,750	-	-	1,750	-	-	-	-	-	-	-	**1,750**
	2024-25 Restatement of Anti-Poverty Budget to EIA	**152**	-	(1,620)	-	(1,620)	-	-	-	-	-	-	-	**(1,620)**
Early Childhood Development Fund			349	-	-	349	-	-	-	-	-	-	-	**349**
	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	-	(97)	(97)	-	-	-	-	-	-	-	**(97)**
Health Promotion Strategic Fund			168	-	-	168	-	-	-	-	-	-	-	**168**
Healthy Family Program			292	-	-	292	-	-	-	-	-	-	-	**292**
HSS Authority Funding			8,254	-	-	8,254	-	-	-	-	-	-	-	**8,254**
	Reallocation of Cancer Care Funding within NTHSSA	**101**	-	-	-	-	-	-	-	-	-	(1,014)	-	**(1,014)**
	Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	-	-	(5)	-	-	-	-	-	-	**(5)**
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	980	-	-	**980**
Northern Wellness Initiatives			7,540	-	-	7,540	-	-	-	-	-	-	-	**7,540**
	Sunset Northern Wellness Agreement Funding	**104**	-	-	-	-	(7,540)	-	-	-	-	-	-	**(7,540)**
Community Mental Wellness and Addictions Recovery														
Community-Based Suicide Prevention Fund			795	-	-	795	-	-	-	-	-	-	-	**795**
Community Wellness and Addictions Recovery Support Fun			3,055	-	-	3,055	-	-	-	-	-	-	-	**3,055**
HSS Authority Funding			16,868	-	-	16,868	-	-	-	-	-	-	-	**16,868**
	Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-	-	-	-	-	-	-	-	857	-	**857**
	Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	-	-	(3)	-	-	-	-	-	-	**(3)**
	Yellowknife Day Shelter and Sobering Centre Program	**121**	-	-	-	-	-	264	-	-	-	-	-	**264**
	Shared Health Priorities Agreement Funding	**126**	-	-	-	-	-	-	-	-	1	-	-	**1**
	Authority Target Pressures	**133**	-	-	-	-	-	-	-	-	352	-	-	**352**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	1,434	-	-	**1,434**
	2024-25 Restatement of Anti-Poverty Budget to EIA	**152**	-	(225)	-	(225)	-	-	-	-	-	-	-	**(225)**
Mental Wellness and Addictions Recovery Capacity Building			100	-	-	100	-	-	-	-	-	-	-	**100**
Mental Wellness and Addictions Recovery Fund			125	-	-	125	-	-	-	-	-	-	-	**125**
Northern Wellness Initiatives			430	-	-	430	-	-	-	-	-	-	-	**430**
	Sunset Northern Wellness Agreement Funding	**104**	-	-	-	-	(430)	-	-	-	-	-	-	**(430)**
Cultural Safety and Anti-Racism														
			-	-	-	-	-	-	-	-	-	-	-	**-**
Family Violence Prevention														
Family Violence Prevention Fund			1,361	-	-	1,361	-	-	-	-	-	-	-	**1,361**
	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	-	(130)	(130)	-	-	-	-	-	-	-	**(130)**
	Sunset WAGE Crisis Hotlines Agreement Funding	**113**	-	-	-	-	(50)	-	-	-	-	-	-	**(50)**
HSS Authority Funding			3,632	-	-	3,632	-	-	-	-	-	-	-	**3,632**
Hospital Services														
HSS Authority Funding			116,690	-	-	116,690	-	-	-	-	-	-	-	**116,690**
	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	-	(177)	(177)	-	-	-	-	-	-	-	**(177)**
	Reallocation of Radiology Budget from 2024-25 Forced Growth within NTHSSA	**12**	-	-	(2,020)	(2,020)	-	-	-	-	-	-	-	**(2,020)**
	Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-	-	-	-	-	-	-	-	3,704	-	**3,704**
	Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	-	-	(154)	-	-	-	-	-	-	**(154)**
	Sunset Labour Market Supplement Funding - HRHSSA	**108**	-	-	-	-	(42)	-	-	-	-	-	-	**(42)**
	Sunset Obstetric Nursing Funding	**111**	-	-	-	-	(5)	-	-	-	-	-	-	**(5)**
	Stanton Hospital P3 Funding	**119**	-	-	-	-	-	487	-	-	-	-	-	**487**
	Shared Health Priorities Agreement Funding	**126**	-	-	-	-	-	-	-	-	727	-	-	**727**
	Midwifery Funding (Return of 2024-25 Reduction)	**129**	-	-	-	-	-	-	-	-	181	-	-	**181**
	Authority Target Pressures	**133**	-	-	-	-	-	-	-	-	2,774	-	-	**2,774**
	Fiscal Sustainability - Midwifery (NTHSSA)	**137**	-	-	-	-	-	-	-	(342)	-	-	-	**(342)**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	11,178	-	-	**11,178**
Population and Public Health Services														
Health Promotion Strategic Fund			421	-	-	421	-	-	-	-	-	-	-	**421**
	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	-	(104)	(104)	-	-	-	-	-	-	-	**(104)**
Healthy Choices Fund			418	-	-	418	-	-	-	-	-	-	-	**418**
HSS Authority Funding			218	-	-	218	-	-	-	-	-	-	-	**218**
Northern Wellness Initiatives			331	-	-	331	-	-	-	-	-	-	-	**331**
	Sunset Northern Wellness Agreement Funding	**104**	-	-	-	-	(331)	-	-	-	-	-	-	**(331)**
Specialty Services														
HSS Authority Funding			27,369	-	-	27,369	-	-	-	-	-	-	-	**27,369**
	Reallocation of Radiology Budget from 2024-25 Forced Growth within NTHSSA	**12**	-	-	2,020	2,020	-	-	-	-	-	-	-	**2,020**
	Reallocation of Cancer Care Funding within NTHSSA	**101**	-	-	-	-	-	-	-	-	-	1,014	-	**1,014**
	Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	-	-	(4)	-	-	-	-	-	-	**(4)**
	Shared Health Priorities Agreement Funding	**126**	-	-	-	-	-	-	-	-	(1)	-	-	**(1)**
	Hematology and Medical Oncology Funding	**131**	-	-	-	-	-	-	-	-	865	-	-	**865**
	Authority Target Pressures	**133**	-	-	-	-	-	-	-	-	6,591	-	-	**6,591**
	Interest Arbitration Award - GNWT and NWT Medical Association	**134**	-	-	-	-	-	-	-	-	1,688	-	-	**1,688**
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	1,696	-	-	**1,696**
Activity Subtotal			**315,740**	**(1,845)**	**(910)**	**312,985**	**(10,359)**	**751**	**-**	**(342)**	**62,605**	**11,734**	**-**	**377,374**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Long Term and Continuing Care Services													
Home Care and Support Services													
Disabilities Fund		229	-	-	229	-	-	-	-	-	-	-	**229**
HSS Authority Funding		19,762	-	-	19,762	-	-	-	-	-	-	-	**19,762**
Transfer of Aging With Dignity Agreement Funding within Dept	**1**	-	-	(2,383)	(2,383)	-	-	-	-	-	-	-	**(2,383)**
Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	**5**	-	-	(137)	(137)	-	-	-	-	-	-	-	**(137)**
Sunset FNIHCC Agreement Funding	**103**	-	-	-	-	(7,880)	-	-	-	-	-	-	**(7,880)**
Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	-	-	(31)	-	-	-	-	-	-	**(31)**
Aging With Dignity Agreement Funding	**117**	-	-	-	-	(1)	-	-	-	-	-	-	**(1)**
Authority Target Pressures	**133**	-	-	-	-	-	-	-	-	273	-	-	**273**
Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	1,911	-	-	**1,911**
Respite Fund		480	-	-	480	-	-	-	-	-	-	-	**480**
Sunset FNIHCC Agreement Funding	**103**	-	-	-	-	(250)	-	-	-	-	-	-	**(250)**
Seniors Fund		310	-	-	310	-	-	-	-	-	-	-	**310**
Sunset FNIHCC Agreement Funding	**103**	-	-	-	-	(100)	-	-	-	-	-	-	**(100)**
Long Term Care and Supported Living													
HSS Authority Funding		45,431	-	-	45,431	-	-	-	-	-	-	-	**45,431**
Transfer of Aging With Dignity Agreement Funding within Dept	**1**	-	-	2,371	2,371	-	-	-	-	-	-	-	**2,371**
Sunset Workforce Planning Funding	**106**	-	-	-	-	(1,157)	-	-	-	-	-	-	**(1,157)**
Sunset Labour Market Supplement Funding - NTHSSA/TCSA	**107**	-	-	-	-	(10)	-	-	-	-	-	-	**(10)**
Sunset Labour Market Supplement Funding - HRHSSA	**108**	-	-	-	-	(6)	-	-	-	-	-	-	**(6)**
Aging With Dignity Agreement Funding	**117**	-	-	-	-	(374)	-	-	-	-	-	-	**(374)**
AVENS Contract Funding	**118**	-	-	-	-	-	136	-	-	-	-	-	**136**
Adult In-Territory Supported Living	**120**	-	-	-	-	-	56	-	-	-	-	-	**56**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
	Ratification of UNW Agreement 2023-2026, Including LMS and Other Elements	**139**	-	-	-	-	-	-	-	-	2,544	-	-	**2,544**
Activity Subtotal			**66,212**	**-**	**(149)**	**66,063**	**(9,809)**	**192**	**-**	**-**	**4,728**	**-**	**-**	**61,174**
Out of Territory Services														
Residential Care														
HSS Authority Funding			45,280	-	-	45,280	-	-	-	-	-	-	-	**45,280**
	Authority Target Pressures	**133**	-	-	-	-	-	-	-	-	1,115	-	-	**1,115**
Activity Subtotal			**45,280**	**-**	**-**	**45,280**	**-**	**-**	**-**	**-**	**1,115**	**-**	**-**	**46,395**
Supplementary Health Benefits														
Medical Travel Benefits														
HSS Authority Funding			19,240	-	-	19,240	-	-	-	-	-	-	-	**19,240**
	Reallocation of Medical Travel Funding within NTHSSA	**102**	-	-	-	-	-	-	-	-	-	(15,357)	-	**(15,357)**
	THIF 2023-2028 Agreement Funding	**128**	-	-	-	-	-	-	-	-	5,000	-	-	**5,000**
Activity Subtotal			**19,240**	**-**	**-**	**19,240**	**-**	**-**	**-**	**-**	**5,000**	**(15,357)**	**-**	**8,883**
Department Total			**480,333**	**(1,845)**	**(1,059)**	**477,429**	**(20,308)**	**943**	**-**	**(428)**	**81,084**	**-**	**-**	**538,720**

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
GRANT FROM CANADA		**35,864**	**-**	**-**	**35,864**	**36,578**	**714**	**2.0**	
TRANSFER PAYMENTS									
Federal Cost-shared			-	-	-		-		
Aging With Dignity Funding Agreement		3,152	-	-	3,152	**2,580**	(572)	**(18.1)**	Consistent with expected revenues per Agreement.
Agreement to Work Together to Improve Health Care for Canadians (Shared Health Priorities)		8,977	-	-	8,977	**8,060**	(917)	**(10.2)**	Consistent with expected revenues per Agreement.
Canadian Chronic Disease Surveillance System Memorandum of Agreement		297	-	-	297	**303**	6	**2.0**	
Canadian Congenital Anomalies Surveillance System Memorandum of Agreement		85	-	-	85	**85**	-	**0.0**	
Canadian Hospitals Injury Reporting and Prevention Program Agreement		141	-	-	141	**141**	-	**0.0**	
Crisis Hotlines Responding to Gender-Based Violence		175	-	-	175	**125**	(50)	**(28.6)**	Consistent with expected revenues per Agreement.
First Nation and Inuit Home and Community Care Agreement 2020-2026		9,719	-	-	9,719	**9,167**	(552)	**(5.7)**	
Health System Investments Agreement		940	-	-	940	**200**	(740)	**(78.7)**	Consistent with expected revenues per Agreement.
National Action Plan to End Gender-Based Violence		1,439	-	-	1,439	**1,228**	(211)	**(14.7)**	Consistent with expected revenues per Agreement.
Northern Wellness Agreement		14,117	-	-	14,117	**-**	(14,117)	**(100.0)**	Current Agreement expires March 31, 2025. A new Agreement is in process.

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
Pan-Canadian Pharmaceutical Alliance Agreement		73	-	-	73	**73**	-	**0.0**	
Surveillance and Evaluation Capacity Building for Substance-Related Harms and Mental Wellness Needs		105	-	-	105	**-**	(105)	**(100.0)**	Agreement expires March 31, 2025.
Territorial Health Investment Fund Agreement 2023-2028		10,000	(987)	-	9,013	**8,886**	(127)	**(1.4)**	
Toll-Free Tobacco Quitline Agreement		100	-	-	100	**100**	-	**0.0**	
Wastewater Surveillance		228	-	-	228	**-**	(228)	**(100.0)**	Agreement expires March 31, 2025.
Capital Transfers		-	-	-	-	**15,000**	15,000		Consistent with expected revenues per Agreement.
		49,548	**(987)**	**-**	**48,561**	**45,948**	**(2,613)**	**(5.4)**	

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
GENERAL REVENUES									
Regulatory Revenue									
Environmental Health Fees		62	-	-	62	30	(32)	**(51.6)**	Consistent with expected revenues to reflect no fee increase for Environmental Health.
Professional Licenses Fees		325	-	-	325	330	5	**1.5**	
Vital Statistics Fees		139	-	-	139	140	1	**0.7**	
Office of the Public Guardian Fees Program		50	-	-	50	-	(50)	**(100.0)**	Consistent with expected revenues to reflect no fee for the Office of the Public Guardian to be introduced.
Program		-	-	-	-	-	-		
Reciprocal Billing - Hospital Services		13,000	-	-	13,000	14,241	1,241	**9.5**	
Reciprocal Billing - Physician Services		1,900	-	-	1,900	1,937	37	**1.9**	
Special Allowances		800	-	-	800	800	-	**0.0**	
Subrogated Claims and Other Recoveries		200	-	-	200	200	-	**0.0**	
		16,476	**-**	**-**	**16,476**	**17,678**	**1,202**	**7.3**	
Total Revenue		**101,888**	**(987)**	**-**	**100,901**	**100,204**	**(697)**	**(0.7)**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Administrative and Support Services							
	2	Post Main Estimates Compensation Balancing Adj	Human Resources	C&B	-	(5)	(5)
	145	Transfer of Hematology and Medical Oncology Funding for TSC Chargebacks	Information Services	O&M	-	-	4
	152	2024-25 Restatement of Anti-Poverty Budget to EIA	Information Services	O&M	-	(3)	(3)
	153	Transfer of LMS Funding within the Health Authorities	Administration	G&C	-	-	91
	153	Transfer of LMS Funding within the Health Authorities	Human Resources	G&C	-	-	8
	Total Restatements				**-**	**(8)**	**95**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				60,843	58,109	63,400
	Activity Total, Restated				**60,843**	**58,101**	**63,495**
COVID Secretariat							
		Reallocation of Expenses from COVID Secretariat to Health and Social Programs	Compliance and Enforcement Operations	C&B	(3)	-	-
		Reallocation of Expenses from COVID Secretariat to Health and Social Programs	Compliance and Enforcement Operations	O&M	(11)	-	-
	Total Restatements				**(14)**	**-**	**-**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				14	-	-
	Activity Total, Restated				**-**	**-**	**-**
Health and Social Programs							
		Reallocation of Expenses from COVID Secretariat to Health and Social Programs	Population and Public Health Services	C&B	3	-	-
		Reallocation of Expenses from COVID Secretariat to Health and Social Programs	Population and Public Health Services	O&M	11	-	-
	2	Post Main Estimates Compensation Balancing Adj	Child and Family Services	C&B	-	5	5
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Child and Family Services	O&M	-	(135)	(135)
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Community Clinics and Health Centres	G&C	-	(267)	(267)

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Community, Culture and Innovation	G&C	-	(97)	(97)
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Community, Culture and Innovation	O&M	-	(39)	(39)
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Family Violence Prevention	G&C	-	(130)	(130)
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Hospital Services	G&C	-	(177)	(177)
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Hospital Services	O&M	-	1,182	1,182
	12	Reallocation of Radiology Budget from 2024-25 Forced Growth within NTHSSA	Hospital Services	G&C	-	(2,020)	(2,020)
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Population and Public Health Services	C&B	-	(82)	(82)
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Population and Public Health Services	G&C	-	(104)	(104)
	12	Reallocation of Radiology Budget from 2024-25 Forced Growth within NTHSSA	Specialty Services	G&C	-	2,020	2,020
	145	Transfer of Hematology and Medical Oncology Funding for TSC Chargebacks	Hospital Services	O&M	-	-	(4)
	147	Transfer of Transitional Housing Addictions Recovery Program (THARP) Respite Services Funding to the correct Activity	Community Mental Wellness and Addictions Recovery	O&M	-	-	240
	152	2024-25 Restatement of Anti-Poverty Budget to EIA	Community, Culture and Innovation	C&B	-	(137)	(137)
	152	2024-25 Restatement of Anti-Poverty Budget to EIA	Community, Culture and Innovation	G&C	(1,554)	(1,620)	(1,620)
	152	2024-25 Restatement of Anti-Poverty Budget to EIA	Community, Culture and Innovation	O&M	-	(152)	(152)
	152	2024-25 Restatement of Anti-Poverty Budget to EIA	Community Mental Wellness and Addictions Recovery	G&C	(225)	(225)	(225)
	153	Transfer of LMS Funding within the Health Authorities	Hospital Services	G&C	-	-	(1,508)

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
	153	Transfer of LMS Funding within the Health Authorities	Community Clinics and Health Centres	G&C	-	-	294
	153	Transfer of LMS Funding within the Health Authorities	Child and Family Services	G&C	-	-	353
	153	Transfer of LMS Funding within the Health Authorities	Community Mental Wellness and Addictions Recovery	G&C	-	-	43
	153	Transfer of LMS Funding within the Health Authorities	Specialty Services	G&C	-	-	374
	Total Restatements				**(1,765)**	**(1,978)**	**(2,186)**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				393,925	384,586	419,067
	Activity Total, Restated				**392,160**	**382,608**	**416,881**
Long Term and Continuing Care Services							
	1	Transfer of Aging With Dignity Agreement Funding within Dept	Home Care and Support Services	G&C	-	(2,383)	(2,383)
	1	Transfer of Aging With Dignity Agreement Funding within Dept	Home Care and Support Services	O&M	-	12	12
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Home Care and Support Services	G&C	-	(137)	(137)
	5	Transfer for remaining 2024-25 Fiscal Sustainability reduction allocation	Home Care and Support Services	O&M	-	(14)	(14)
	1	Transfer of Aging With Dignity Agreement Funding within Dept	Long Term Care and Supported Living	G&C	-	2,371	2,371
	147	Transfer of Transitional Housing Addictions Recovery Program (THARP) Respite Services Funding to the correct Activity	Community Mental Wellness and Addictions Recovery	O&M	-	-	(240)
	153	Transfer of LMS Funding within the Health Authorities	Home Care and Support Services	G&C	-	-	75
	153	Transfer of LMS Funding within the Health Authorities	Long Term Care and Supported Living	G&C	-	-	270
	Total Restatements				**-**	**(151)**	**(46)**
	Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				71,567	72,657	76,685
	Activity Total, Restated				**71,567**	**72,506**	**76,639**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Out of Territory Services							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			99,817	93,555	93,555
		Activity Total, Restated			**99,817**	**93,555**	**93,555**
Supplementary Health Benefits							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			46,756	35,321	40,321
		Activity Total, Restated			**46,756**	**35,321**	**40,321**
		Department Total, Restated			**671,143**	**642,091**	**690,891**
		Departmental Net Impact of Restatements			**(1,779)**	**(2,137)**	**(2,137)**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
REVENUES							
TRANSFER PAYMENTS							
Federal Cost-shared							
	141	2024-25 Restatement of THIF Revenue to reflect actual amount allocated to DHSS			-	(987)	-
Capital Transfers							
		2024-25 Restatement of Green and Inclusive Community Buildings Program Revenue to reflect amount allocated to DHSS			-	-	3,000
GENERAL REVENUES							
Program							
		2024-25 Restatement of revenue for Reciprocal Billing - Hospital Services to reflect budget increase from 2021-22 forced growth			-	-	1,241
		2024-25 Restatement of revenue for Reciprocal Billing - Physician Services to reflect increase from 2021-22 forced growth			-	-	37
		Total Restatements			**-**	**(987)**	**4,278**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			101,412	101,888	101,810
		Department Total, Restated			**101,412**	**100,901**	**106,088**

ACTIVE POSITIONS (Restatements are only applicable for the 2024-25 Main Estimates column)

Administrative and Support Services							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**76**	
		Activity Total, Restated				**76**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Health and Social Programs							
		Post 2024-25 Main Estimates Allocation of Reduction for Public Health Registries Position (Restoring Balance/Fiscal Sustainability)				(1)	
	152	2024-25 Restatement of Anti-Poverty Budget to EIA (Senior Advisor, Anti-Poverty)				(1)	
		Total Restatements				**(2)**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**91**	
		Activity Total, Restated				**89**	
Long Term and Continuing Care Services							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**18**	
		Activity Total, Restated				**18**	
Out of Territory Services							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**-**	
		Activity Total, Restated				**-**	
Supplementary Health Benefits							
		Total Restatements				**-**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**-**	
		Activity Total, Restated				**-**	
		Department Total, Restated				**183**	
		Departmental Net Impact of Restatements				**(2)**	

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**165**	**-**	**-**	**2**	**1**	**1**	**16**	**185**
Inter-Departmental Transfers														
Senior Advisor, Anti Poverty	**152**	Health and Social Programs	Yellowknife	-1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							(1)	**-**	**-**	**-**	**-**	**-**	**-**	**(1)**
Internal Transfers of Functions														
Public Health Registries Officer	**0**	Health and Social Programs	Yellowknife	-1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							(1)	**-**	**-**	**-**	**-**	**-**	**-**	**(1)**
2024-25 Main Estimates, Restated							**163**	**-**	**-**	**2**	**1**	**1**	**16**	**183**
Sunsets														
Deputy Public Guardian	**105**	Health and Social Programs	Yellowknife	-1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Epidemiologist	**115**	Health and Social Programs	Yellowknife	-1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Health Planner, Continuing Care	**103**	Long Term and Continuing Care Services	Yellowknife	-2	FT	HQ	(2)	-	-	-	-	-	-	**(2)**
Project Manager	**103**	Long Term and Continuing Care Services	Yellowknife	-1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Senior Nursing Consultant, Home and Community Care	**103**	Long Term and Continuing Care Services	Yellowknife	-1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Senior Project Manager, CSAR	**110**	Health and Social Programs	Yellowknife	-1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							(7)	**-**	**-**	**-**	**-**	**-**	**-**	**(7)**
Other Adjustments														
Senior Midwifery Consultant	**129**	Health and Social Programs	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, CSAR Learning Initiatives	**128**	Health and Social Programs	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program Coordinator	**128**	Health and Social Programs	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Manager, Primary Health Care	**128**	Health and Social Programs	Yellowknife	2	FT	HQ	2	-	-	-	-	-	-	**2**
Specialist, CSAR	**128**	Health and Social Programs	Yellowknife	3	FT	HQ	3	-	-	-	-	-	-	**3**
							8	**-**	**-**	**-**	**-**	**-**	**-**	**8**
Forced Growth														
Deputy Public Guardian	**123**	Health and Social Programs	Yellowknife	2	FT	HQ	2	-	-	-	-	-	-	**2**
Public Guardian Assistant	**123**	Health and Social Programs	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
							3	**-**	**-**	**-**	**-**	**-**	**-**	**3**
Increase (Decrease)							**4**	**-**	**-**	**-**	**-**	**-**	**-**	**4**
Total, 2025-26 Main Estimates							**167**	**-**	**-**	**2**	**1**	**1**	**16**	**187**

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Northwest Territories Health and Social Services Authority														
2024-25 Main Estimates							**-**	**843**	**-**	**136**	**114**	**123**	**276**	**1,492**
2024-25 Main Estimates, Restated							**-**	**843**	**-**	**136**	**114**	**123**	**276**	**1,492**
Sunsets														
Activity Aide	**103**	Long Term & Continuing Care Services	Fort Providen	(0.50)	PT	O	-	-	-	-	(1)	-	-	**(1)**
Adult Day Program Assistant	**103**	Long Term & Continuing Care Services	Fort Liard	(0.50)	PT	O	-	-	-	-	(1)	-	-	**(1)**
Clerical Support	**103**	Long Term & Continuing Care Services	Inuvik	(0.50)	FT	R	-	-	-	-	-	-	(1)	**(1)**
Dietician, Nutrition Services	**103**	Long Term & Continuing Care Services	Yellowknife	(1.00)	FT	R	-	(1)	-	-	-	-	-	**(1)**
Elders Day Program	**103**	Long Term & Continuing Care Services	Inuvik	(2.00)	FT	R	-	-	-	-	-	-	(2)	**(2)**
Elders Day Program	**103**	Long Term & Continuing Care Services	Aklavik	(1.00)	FT	O	-	-	-	-	-	-	(1)	**(1)**
Elders Day Program	**103**	Long Term & Continuing Care Services	Fort Good Hop	(0.50)	PT	O	-	-	-	-	-	(1)	-	**(1)**
Elders Day Program Coordinator	**103**	Long Term & Continuing Care Services	Fort McPhersc	(0.50)	PT	O	-	-	-	-	-	-	(1)	**(1)**
Elders Day Program Coordinator	**103**	Long Term & Continuing Care Services	Tuktoyaktuk	(0.50)	PT	O	-	-	-	-	-	-	(1)	**(1)**
Home Care LPN	**103**	Long Term & Continuing Care Services	Fort Providen	(1.00)	FT	O	-	-	-	-	(1)	-	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Inuvik	(3.00)	FT	R	-	-	-	-	-	-	(3)	**(3)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Inuvik	(0.50)	PT	R	-	-	-	-	-	-	(1)	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Aklavik	(1.00)	FT	O	-	-	-	-	-	-	(1)	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Fort Simpson	(1.00)	FT	R	-	-	-	-	(1)	-	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Fort Liard	(1.00)	FT	O	-	-	-	-	(1)	-	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Fort Providen	(1.00)	FT	O	-	-	-	-	(1)	-	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Fort Smith	(1.00)	FT	R	-	-	-	(1)	-	-	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Fort Smith	(0.50)	PT	R	-	-	-	(1)	-	-	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Deline	(1.00)	FT	O	-	-	-	-	-	(1)	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Fort Good Hop	(1.00)	FT	O	-	-	-	-	-	(1)	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Norman Wells	(0.20)	PT	R	-	-	-	-	-	(1)	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Yellowknife	(2.00)	FT	R	-	(2)	-	-	-	-	-	**(2)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Fort Resolutio	(0.80)	FT	O	-	-	-	(1)	-	-	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Yellowknife	(1.00)	FT	R	-	(1)	-	-	-	-	-	**(1)**
Medical Social Worker	**103**	Long Term & Continuing Care Services	Inuvik	(1.00)	FT	R	-	-	-	-	-	-	(1)	**(1)**
Medical Social Worker	**103**	Long Term & Continuing Care Services	Yellowknife	(1.00)	FT	R	-	(1)	-	-	-	-	-	**(1)**
Nurse In Charge - Regional Hom	**103**	Long Term & Continuing Care Services	Inuvik	(1.00)	FT	R	-	-	-	-	-	-	(1)	**(1)**
Nurse In Charge - Regional Hom	**103**	Long Term & Continuing Care Services	Fort Simpson	(1.00)	FT	R	-	-	-	-	(1)	-	-	**(1)**
Nurse In Charge - Regional Hom	**103**	Long Term & Continuing Care Services	Norman Wells	(1.00)	FT	R	-	-	-	-	-	(1)	-	**(1)**
Nurse Specialized in Wound, Ost	**103**	Long Term & Continuing Care Services	Yellowknife	(2.00)	FT	R	-	(2)	-	-	-	-	-	**(2)**
Registered Nurse	**103**	Health & Social Programs	Yellowknife	(1.00)	FT	R	-	(1)	-	-	-	-	-	**(1)**
Registered Nurse, Home Care	**103**	Long Term & Continuing Care Services	Inuvik	(1.00)	FT	R	-	-	-	-	-	-	(1)	**(1)**
Registered Nurse, Home Care	**103**	Long Term & Continuing Care Services	Inuvik	(0.50)	PT	R	-	-	-	-	-	-	(1)	**(1)**
RN	**103**	Long Term & Continuing Care Services	Yellowknife	(2.00)	FT	R	-	(2)	-	-	-	-	-	**(2)**
RN / Coordinator	**103**	Health & Social Programs	Fort Smith	(1.00)	FT	R	-	-	-	(1)	-	-	-	**(1)**
Territorial Specialist, Continuing	**103**	Long Term & Continuing Care Services	Yellowknife	(1.00)	FT	R	-	(1)	-	-	-	-	-	**(1)**
Unit Clerk	**103**	Long Term & Continuing Care Services	Yellowknife	(1.00)	FT	R	-	(1)	-	-	-	-	-	**(1)**
							-	**(12)**	**-**	**(4)**	**(7)**	**(5)**	**(15)**	**(43)**

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Other Adjustments														
Hematology Oncology Clinic RN	**131**	Health & Social Programs	Yellowknife	1.00	FT	R	-	1	-	-	-	-	-	**1**
Manager, Midwifery Program	**129**	Health & Social Programs	Yellowknife	1.00	FT	R	-	1	-	-	-	-	-	**1**
Community Mental Health Nurse	**126**	Health & Social Programs	Yellowknife	1.00	FT	R	-	1	-	-	-	-	-	**1**
Community Mental Health Nurse	**126**	Health & Social Programs	Inuvik	1.00	FT	R	-	-	-	-	-	-	1	**1**
Community Mental Health Nurse	**126**	Health & Social Programs	Norman Wells	1.00	FT	R	-	-	-	-	-	1	-	**1**
Community Mental Health Nurse	**126**	Health & Social Programs	Fort Simpson	1.00	FT	R	-	-	-	-	1	-	-	**1**
Clinical Nurse Educator	**128**	Health & Social Programs	Yellowknife	1.00	FT	R	-	1	-	-	-	-	-	**1**
Community Health Nurse (PHCR	**128**	Health & Social Programs	Yellowknife	2.00	FT	R	-	2	-	-	-	-	-	**2**
Community Health Representati	**128**	Health & Social Programs	Yellowknife	1.00	FT	R	-	1	-	-	-	-	-	**1**
Employee Wellness Coordinator	**128**	Administrative and Support Services	Yellowknife	1.00	FT	R	-	1	-	-	-	-	-	**1**
Holistic Wellness Advisor	**128**	Health & Social Programs	Yellowknife	3.00	FT	R	-	3	-	-	-	-	-	**3**
Licensed Practical Nurse (PHCR)	**128**	Health & Social Programs	Yellowknife	4.00	FT	R	-	4	-	-	-	-	-	**4**
Program Assistant	**128**	Health & Social Programs	Yellowknife	5.00	FT	R	-	5	-	-	-	-	-	**5**
Teritorial Clinical Lead	**128**	Health & Social Programs	Yellowknife	0.20	PT	R	-	1	-	-	-	-	-	**1**
							-	**21**	**-**	**-**	**1**	**1**	**1**	**24**
Increase (Decrease)							**-**	**9**	**-**	**(4)**	**(6)**	**(4)**	**(14)**	**(19)**
Total, 2025-26 Main Estimates							**-**	**852**	**-**	**132**	**108**	**119**	**262**	**1,473**
Hay River Health and Social Services Authority														
2024-25 Main Estimates							**-**	**-**	**-**	**244**	**-**	**-**	**-**	**244**
2024-25 Main Estimates, Restated							**-**	**-**	**-**	**244**	**-**	**-**	**-**	**244**
Sunsets														
Community Dietician	**103**	Long Term & Continuing Care Services	Hay River	(1.00)	FT	R	-	-	-	-1	-	-	-	**(1)**
Diabetes Nurse Educator	**103**	Long Term & Continuing Care Services	Hay River	(1.00)	FT	R	-	-	-	-1	-	-	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Hay River	(0.50)	PT	R	-	-	-	-1	-	-	-	**(1)**
Registered Nurse	**103**	Health & Social Programs	Hay River	(1.00)	FT	R	-	-	-	-1	-	-	-	**(1)**
							-	**-**	**-**	**(4)**	**-**	**-**	**-**	**(4)**
Increase (Decrease)							**-**	**-**	**-**	**(4)**	**-**	**-**	**-**	**(4)**
Total, 2025-26 Main Estimates							**-**	**-**	**-**	**240**	**-**	**-**	**-**	**240**

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Tlicho Community Services Agency														
2024-25 Main Estimates							**-**	**-**	**145**	**-**	**-**	**-**	**-**	**145**
2024-25 Main Estimates, Restated							**-**	**-**	**145**	**-**	**-**	**-**	**-**	**145**
Sunsets														
Clerk/Interpreter	**103**	Long Term & Continuing Care Services	Behchoko	(0.50)	PT	O	-	-	-1	-	-	-	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Behchoko	(1.00)	FT	O	-	-	-1	-	-	-	-	**(1)**
Home Support Worker	**103**	Long Term & Continuing Care Services	Whati	(0.50)	PT	O	-	-	-1	-	-	-	-	**(1)**
Medical Social Worker	**103**	Long Term & Continuing Care Services	Behchoko	(1.00)	FT	O	-	-	-1	-	-	-	-	**(1)**
							-	**-**	**(4)**	**-**	**-**	**-**	**-**	**(4)**
Increase (Decrease)							**-**	**-**	**(4)**	**-**	**-**	**-**	**-**	**(4)**
Total, 2025-26 Main Estimates							**-**	**-**	**141**	**-**	**-**	**-**	**-**	**141**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Administrative and Support Services														
Administrative & Finance Coordinator		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant, Information Services		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant, Infrastructure Planning		Yellowknife	EXC	0.5	PT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant, PLIR		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant, Territorial Health Services		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Deputy Minister, Corporate Services & Cultural Safety		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Deputy Minister, Finance, Policy & Planning		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Deputy Minister, Programs		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Director, Financial Research and Analysis		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Director, PLIR		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
ATIPP & Health Privacy Standards Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Chief Health Privacy Officer		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Chief Information Officer		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Communications Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Comptroller		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Minister		Yellowknife	DM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Registrar, Professional Licensing		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Corp Planning, Report and Eval		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Finance		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Infrastructure Planning		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Policy, Leg and Inter-Gov Relations		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Territorial Health Services		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Assistant to ADMs		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Facility Planning Consultant		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Facility Planning Consultant		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Health Planner, Health Emergency Management		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Impact Assessment Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Manager, Communications		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Corporate Planning, Reporting and Evaluation		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Planning & Reporting		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Informatics Strategy		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Information Management		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Official Languages		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, PLIR Strategic Affairs		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Primary Community and Acute Care Services		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Project Management Services		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Official Languages Consultant		Yellowknife	UNW	0.5	PT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Professional Licensing Clerk		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Project Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Project Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Registrar, Professional Licensing		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Research Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Administrative Coordinator		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor to the DM		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Budget Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Budget Policy Advisor		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Business and Information Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Business and Information Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Financial Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Financial Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Health Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Health Analyst, Social Demographics		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Health Economics Policy Advisor		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Senior Health Economics Policy Advisor		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Health Privacy Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Impact Assessment Advisor		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Midwife Consultant	**129**	Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Nursing Consultant		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Nursing Consultant		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Nursing Consultant		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Nursing Consultant		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Planning and Performance Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Advisor		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Privacy Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Manager, Pharmaceutical Management		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Strategic Business Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Strategic Business Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Website Graphics Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
							77	-	-	-	-	-	-	77
Health and Social Programs														
Administrative Assistant, HSA Office		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Administrative Assistant, MWAR		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Adoption & CFS Quality Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Adoption & CFS Quality Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Adoption & CFS Quality Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Adoption & CFS Quality Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
CFIS Business Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
CFS Curriculum Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
CFS Practice Specialist, Guardianship & Inter-Prov Services		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
CFS Training Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Chief Environmental Health Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Chief Public Health Officer		Yellowknife	DM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Climate Change Program Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Clinical Information Analyst		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Community Wellness and Development Planner		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Community Wellness and Development Planner		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Consultant, Family Violence Prevention		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Consultant, Land Based Healing and Community Development		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Chief Public Health Officer		Yellowknife	SRM	0.4	PT	HQ	1	-	-	-	-	-	-	**1**
Deputy Public Guardian	**123**	Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Public Guardian	**123**	Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Cultural Safety and Anti-Racism (formerly Manager)		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Health Services Administration		Inuvik	SRM	1.0	FT	R	-	-	-	-	-	-	1	**1**
Director, Mental Wellness and Addictions Recovery		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Population Health		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Health Officer		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Environmental Health Officer		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Environmental Health Officer		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Environmental Health Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Health Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Health Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Public Health Advisor		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Epidemiologist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Assistant /Research Analyst		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Facility Based Addictions Treatment Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Health Care Eligibility Coordinator		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Health Care Eligibility Specialist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Health Care Eligibility Specialist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Health Care Eligibility Specialist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Health Promotion Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Insured Services Coordinator		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Insured Services Specialist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Insured Services Specialist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Manager, CSAR Learning Initiatives	**128**	Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, CFS Programs		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Healthcare Eligibility and Insurance Programs		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Manager, MHA Strategic Programs		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, MHA System Quality & Integration		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Social Marketing & Health Promotion		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Strategic Projects & Initiatives (CFS)		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, System Quality & Performance (CFS)		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Systemic Design & Integration		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Mental Health Specialist, Addictions		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
MHA Specialist - Quality Assurance		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
MHA Specialist Quality and Integration		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Office Manager, MHA Review Board		Yellowknife	UNW	0.5	PT	HQ	1	-	-	-	-	-	-	**1**
Permits / Records Administrator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Program Coordinator	**128**	Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Public Guardian		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Public Guardian Assistant		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Public Guardian Assistant	**123**	Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Public Health Registries Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Public Health Registries Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Public Health Systems Specialist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Records Clerk		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Records Clerk		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Records Coordinator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Regional Coordinator, Change & Innovation (HFP)		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Regional Coordinator, Change & Innovation (HFP)		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Registrar General, Vital Statistics		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Research Assistant		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Culturally Safe CFS		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Senior Advisor, Indigenous Knowledge and Wellness		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Public Health		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Manager, ECD		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Manager, Mental Health and Addictions		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Manager, Primary Health Care	**128**	Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Manager, Primary Health Care	**128**	Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Public Health Project Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Public Health Registries Officer		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Social Epidemiologist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Specialist, CSAR	**128**	Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Specialist, CSAR	**128**	Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Specialist, Mental Wellness & Addictions Recovery		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Specialist, Perinatal & Infant Health		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Strategic Project Analyst, CFS		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Indigenous Health and Community Wellness		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Territorial Epidemiologist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Territorial Executive Director, CFS		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Territorial Manager, Public Health & Communicable Disease		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Territorial Nutritionist		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Territorial Specialist, Public Health & Communicable Disease		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Territorial Specialist, Public Health & Communicable Disease		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Vital Statistics Specialist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Vital Statistics Specialist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
							76	-	-	2	1	1	16	96
Long Term and Continuing Care Services														
Administrative Assistant, SCCS		Yellowknife	EXC	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Application Educator (formerly Administrator)		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Business Analyst, InterRAI		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Director, Seniors and Continuing Care		Yellowknife	SRM	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Health Planner, Rehabilitation Services		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Homecare Health Information Administrator		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, InterRAI		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Seniors Affairs		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Services for Persons with Disabilities		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Strategic Initiatives SCCS		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Project Officer - Continuing Care		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Nursing Consultant, Homecare InterRAI		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Nursing Consultant, Long Term Care		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Nursing Consultant, LTC InterRAI		Yellowknife	UNW	1.0	FT	HQ	1	-	-	-	-	-	-	**1**
							14	-	-	-	-	-	-	14
Total, 2025-26 Main Estimates							**167**	**-**	**-**	**2**	**1**	**1**	**16**	**187**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Northwest Territories Health and Social Services Authority														
Administrative and Support Services														
Accounts Receivable Clerk		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
Accounts Receivable Clerk		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Administrative Assistant		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Administrative Assistant		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Administrative Assistant		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Administrative Assistant		LutselK'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Administrative Assistant, Staff Development & Education		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Administrative Officer		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**
Administrative Support Clerk		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Adv Territorial Support Medical Coordinator, Med Response		Yellowknife	UNW	4.0	FT	R	-	4	-	-	-	-	-	**4**
Analyst, Medical Travel		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Application Administrator (LIS/PACS)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Assistant Cook		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Behavioral Health Worker (Formerly Orderly)		Yellowknife	UNW	15.0	FT	R	-	15	-	-	-	-	-	**15**
Bilingual French Services Coordinator		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Bilingual French Services Coordinator		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Bilingual French Services Coordinator		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Business Analyst		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Business Support Analyst		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Chief Executive Officer (CEO)		Yellowknife	DM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Chief Financial Officer (CFO)		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Chief Operating Officer - Beaufort Delta		Inuvik	SRM	1.0	FT	R	-	-	-	-	-	-	1	**1**
Chief Operating Officer - Dehcho		Fort Simpson	SRM	1.0	FT	R	-	-	-	-	1	-	-	**1**
Chief Operating Officer - Fort Smith		Fort Smith	SRM	1.0	FT	R	-	-	-	1	-	-	-	**1**
Chief Operating Officer - Sahtu		Norman Wells	SRM	1.0	FT	R	-	-	-	-	-	1	-	**1**
Chief Operating Officer - Stanton Territorial Hospital		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Chief Operating Officer - Yellowknife		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clerk		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Clerk/Receptionist		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Client Records Technician		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Client Services Officer		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Clinical Dietitian		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Educator OMTT Program		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Educator/Supervisor		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Collections Officer		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Communications - Project Coordinator		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Community Coordinator		LutselK'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
Community Health Officer		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Contracts and Admin Assistant		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Contracts/Forms Administrator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Data Integrity Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Director, Continuing Care		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Director, Health and Social Programs		Norman Wells	SRM	1.0	FT	R	-	-	-	-	-	1	-	**1**
Director, Health Services		Fort Smith	SRM	1.0	FT	R	-	-	-	1	-	-	-	**1**
Director, Information & Health Technology		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Director, Lab & Diagnostic Imaging Services		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Director, Legacy Stanton		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Director, Operations & Allied Health		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Director, Patient Care Services		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Director, Quality and Risk Management		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Director, Quality and Risk Management		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Director, Stanton P3 Operation		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Director, Talent & Organizational Development		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Distribution Officer		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Distribution Officer		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Educational Trainer		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
eHealth Applications Educator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
eHSS Lead - EMR		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Employee Onboarding Specialist		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Employee Wellness Coordinator	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
EMR Administrator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
EMR Trainer/Support		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
EMR, Med Response		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
Executive Assistant		Fort Simpson	EXC	1.0	FT	R	-	-	-	-	1	-	-	**1**
Executive Assistant		Fort Smith	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Executive Assistant		Norman Wells	EXC	1.0	FT	R	-	-	-	-	-	1	-	**1**
Executive Assistant		Yellowknife	EXC	3.0	FT	R	-	3	-	-	-	-	-	**3**
Executive Director, Clinical Integration		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Executive Secretary		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Finance and Administration		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Finance and Administration		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Finance and Administration		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Finance Clerk		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Float Manager		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
French Client Services Officer		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-		**1**
Handivan/Duty Driver		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Health Information Specialist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Health Records Clerk		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Health Records Technician		Yellowknife	UNW	7.0	FT	R	-	7	-	-	-	-	-	**7**
Health Records Technician		Fort Smith	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Health Records Transcriptionist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Infection Control Coordinator (Corporate Services)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Infectious Disease Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Information Systems Analyst		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Information Systems Manager		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Infrastructure Coordinator		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Interpreter/Translator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Inventory Control Officer		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
ISSC - Applications Administrator EMR		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
ISSC - eHealth Educator		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
IT Support Analyst		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
LIS Administrator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Accounting, Procurement, and Materials Management		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, Budgeting Management & Analysis		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Manager, Communications		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Contracts and Administration		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Financial Operations		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Manager, Information Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Information Systems		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Manager, Information Systems		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Materials Management		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Medical Travel		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Quality and Risk Management		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Manager, Talent Acquisition & Workforce Planning		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Marketing and Promotion Specialist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Materials Management Supervisor		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Medical Billing Administrator		Yellowknife	UNW	0.8	PT	R	-	1	-	-	-	-	-	**1**
Medical Billing Clerk		Fort Smith	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Medical Transcriptionist		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Medical Travel Clerk		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Medical Travel Clerk		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Medical Travel Clerk		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**
Medical Travel Officer		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Medical Travel Officer		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Medical Travel Officer		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Occupational Health and Safety Nurse (Corporate Services)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Occupational Health and Safety/Infection Control Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
P3 Project Administrator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
P3 Project Officer		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Patient Referral/Medical Travel Officer		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Purchasing Officer I		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Purchasing Officer I		Yellowknife	UNW	0.6	PT	R	-	1	-	-	-	-	-	**1**
Quality Assurance Lead		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Quality Rish Manager, Stanton		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Quality Risk Manager, South		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Quality Risk Manager, YK		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Records Management Clerk		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Records Technician		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Regional Manager, Operations		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Registration Clerk		Yellowknife	UNW	6.0	FT	R	-	6	-	-	-	-	-	**6**
Registration Clerk		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Release of Health Information Specialist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Reprocessing Technician		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
Secretary/Accounting Clerk		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Senior Finance Officer		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Senior Medical Travel Officer		Yellowknife	UNW	4.0	FT	R	-	4	-	-	-	-	-	**4**
Senior Project Manager		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Senior Project Manager		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Senior Regional Manager, Health Services		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Senior Systems Analyst		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
Shipper/Receiver		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Stores Officer		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Stores/Warehouse Supervisor		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Supervisor, Accounting		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Supervisor, Client Records		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Supervisor, Housekeeping		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Supervisor, Information Services		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Supervisor, Medical Travel		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Supervisor, Official Languages		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Patient Information Services		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Switchboard Operator		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
System Navigator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Systems Analyst		Yellowknife	UNW	0.6	PT	R	-	1	-	-	-	-	-	**1**
Systems Support Technician		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Talent Management & Workforce Planning Specialist		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Talent Management & Workforce Planning Specialist		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Team Leader, Patient Registration Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Technical Analyst		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Technical Support Officer		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Technical Support Officer/Programmer		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
TEOM Supervisor, Med Response		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Director, Child and Family Services		Fort Smith	SRM	1.0	FT	R	-	-	-	1	-	-	-	**1**
Territorial Director, Engagement and System Development		Inuvik	SRM	1.0	FT	R	-	-	-	-	-	-	1	**1**
Territorial Director, Finance		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Director, PHPCS		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial EMR Educator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial EMR Educator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Manager, Health Records		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Manager, Quality & Best Practice		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Volunteer Services Coordinator		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
							-	161	-	18	9	10	40	238
Health and Social Programs														
Aboriginal Wellness Program Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Activity Aide		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Activity Coordinator		Fort Providence	UNW	0.5	PT	O	-	-	-	-	1	-	-	**1**
Activity Coordinator		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Addictions Nurse		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-		**1**
Addictions Nurse		Inuvik	UNW	0.5	PT	R	-		-	-	-	-	1	**1**
Addictions Specialist		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Addictions TCL		Yellowknife	UNW	0.2	PT	R	-	1	-	-	-	-	-	**1**
Admin Support - Central Intake		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Admin Support Worker		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Administrative Assistant		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Administrative Assistant		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Administrative Assistant		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**
Administrative Assistant		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Administrative Assistant		Yellowknife	EXC	0.5	PT	R	-	1	-	-	-	-	-	**1**
Administrative Assistant		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Administrative Assistant		Inuvik	UNW	0.5	PT	R	-	-	-	-	-	-	1	**1**
Administrative Clerk		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Administrative Officer		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Administrative Support		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Administrative Support Staff		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Admit/Recovery Registered Nurse, Day Procedures		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Admitting Clerk		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Adult Assessment Team Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Area Secretary		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
ASD Program Coordinator		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Attendant I		Aklavik	UNW	4.0	FT	O	-	-	-	-	-	-	4	**4**
Audiologist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Audiologist		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Biomedical Engineering Technician		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Biomedical Engineering Technologist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Booking Coordinator/Data Entry Clerk		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Booking/Scheduling Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Cancer Nurse Navigator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Caretaker		Fort Liard	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Caretaker		Fort Providence	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Caretaker		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Caretaker		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Caretaker		Fort McPherson	UNW	0.5	PT	O	-	-	-	-	-	-	1	**1**
Caretaker		Paulatuk	UNW	0.5	PT	O	-	-	-	-	-	-	1	**1**
Caretaker		Sachs Harbour	UNW	0.5	PT	O	-	-	-	-	-	-	1	**1**
Caretaker		Tuktoyaktuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Caretaker		Ulukhaktok	UNW	0.5	PT	O	-	-	-	-	-	-	1	**1**
Caretaker		Wrigley	UNW	0.5	PT	O	-	-	-	-	1	-	-	**1**
Case Aide Worker		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Case Aide/Family Preservation Worker		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Case Aide/Family Preservation Worker		Fort McPherson	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Case Aide/Family Preservation Worker		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Case Aide/Family Preservation Worker		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Case Aide/Family Preservation Worker		Deline	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Case Aide/Family Preservation Worker		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**

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Case Aide/Family Preservation Worker		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Case Aide/Family Preservation Worker		Ulukhaktok	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Case Aide/Family Preservation Worker		Fort Providence	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Case Aide/Family Preservation Worker		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Case Manager		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Chief Lab Technologist (PIO)		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Chief Medical Radiology Technologist (PIO)		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Child and Youth Care Counsellor		Yellowknife	UNW	6.0	FT	R	-	6	-	-	-	-	-	**6**
Child and Youth Care Counsellor		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Child and Youth Care Counsellor		Fort Providence	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Child and Youth Care Counsellor		Tuktoyaktuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Child and Youth Care Counsellor		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Child and Youth Care Counsellor		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Child Development Team Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Child Development Team Coordinator		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
CHIRPP Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
CHN		Aklavik	UNW	3.0	FT	O	-	-	-	-	-	-	3	**3**
CHN		Fort McPherson	UNW	3.0	FT	O	-	-	-	-	-	-	3	**3**
CHN		Sachs Harbour	UNW	2.0	FT	O	-	-	-	-	-	-	2	**2**
CHN		Tuktoyaktuk	UNW	3.0	FT	O	-	-	-	-	-	-	3	**3**
CHN		Ulukhaktok	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
CHN		Deline	UNW	2.0	FT	O	-	-	-	-	-	2	-	**2**
CHN		Fort Good Hope	UNW	2.0	FT	O	-	-	-	-	-	2	-	**2**
CHN		Fort Good Hope	UNW	0.5	PT	O	-	-	-	-	-	1	-	**1**
CHN		Norman Wells	UNW	3.0	FT	R	-	-	-	-	-	3	-	**3**
CHN		Tulita	UNW	2.0	FT	O	-	-	-	-	-	2	-	**2**
CHN		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**
CHN		LutselK'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
CHN III		Fort Liard	UNW	2.0	FT	O	-	-	-	-	2	-	-	**2**
CHN III		Fort Providence	UNW	2.0	FT	O	-	-	-	-	2	-	-	**2**
CHN III		Fort Simpson	UNW	4.0	FT	R	-	-	-	-	4	-	-	**4**
CHR		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
CHR		Fort McPherson	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
CHR		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
CHR		Paulatuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
CHR		Sachs Harbour	UNW	0.5	PT	O	-	-	-	-	-	-	1	**1**
CHR		Tsiigehtchic	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
CHR		Tuktoyaktuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
CHR		Ulukhaktok	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
CHR		Fort Liard	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
CHR		Fort Providence	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
CHR		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
CHR		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
CHR		Deline	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
CHR		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
CHR		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
CHR		Tulita	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
CHR		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**
CHR		LutselK'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
Clean Side (Scopes) MDR Technician		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Clerical Supervisor		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clerk		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Clerk/Interpreter		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Clerk/Interpreter		Fort McPherson	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Clerk/Interpreter		Paulatuk	UNW	0.5	PT	O	-	-	-	-	-	-	1	**1**
Clerk/Interpreter		Sachs Harbour	UNW	0.5	PT	O	-	-	-	-	-	-	1	**1**
Clerk/Interpreter		Tuktoyaktuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Clerk/Interpreter		Ulukhaktok	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Clerk/Interpreter		Fort Liard	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Clerk/Interpreter		Fort Providence	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Clerk/Interpreter		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Clerk/Receptionist		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Clerk/Receptionist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Clerk/Receptionist		Fort Liard	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Clerk/Receptionist		Fort Providence	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Clerk/Receptionist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Client Services Officer		Deline	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Client Services Officer		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Client Services Officer		Norman Wells	UNW	2.0	FT	R	-	-	-	-	-	2	-	**2**
Client Services Officer		Tulita	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Clinic Administrative Supervisor		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Clinic Assistant		Yellowknife	UNW	14.0	FT	R	-	14	-	-	-	-	-	**14**
Clinic Assistant		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinic Assistant		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinic LPN		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Clinic Nurse		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
Clinic Receptionist		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Clinical Aide		Fort Simpson	UNW	0.5	PT	R	-	-	-	-	1	-	-	**1**
Clinical Assistant		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Clerk		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Clinical Coordinator, Emergency		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Coordinator, Extended Care Unit		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Coordinator, Intensive Care Unit		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Coordinator, Medical Day Care		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Coordinator, Medicine		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Coordinator, Obstetrics		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Coordinator, OR/PARR		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Coordinator, Pediatrics		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Coordinator, Psychiatry		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Coordinator, Surgery		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Leader - Acute		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Clinical Medical Assistant		Inuvik	UNW	4.0	FT	R	-	-	-	-	-	-	4	**4**
Clinical Nurse Educator	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Program Assistant		Yellowknife	UNW	13.0	FT	R	-	13	-	-	-	-	-	**13**
Clinical Program Assistant		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Program Assistant, Cancer Care		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Social Worker, Mental Health Act		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Supervisor		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinical Supervisor		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Clinical Supervisor		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-		**1**
Clinical Supervisor		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Clinical Supervisor		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Clinical Supervisor, MHA		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Clinical Therapist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Clinician/Community Nurse		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Communicable Disease Coordinator Central		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Communication Centre Clerk		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Community Development Specialist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Community Dietician		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Community Health Nurse (PHCR)	**128**	Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Community Health Nurse, Outreach		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Community Health Representative	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Community Health Worker		Jean Marie River	UNW	0.4	PT	O	-	-	-	-	1	-	-	**1**
Community Health Worker		Nahanni Butte	UNW	0.5	PT	O	-	-	-	-	1	-	-	**1**
Community Health Worker		Trout Lake	UNW	0.5	PT	O	-	-	-	-	1	-	-	**1**
Community Health Worker		Wrigley	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Community Liaison Worker		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Community Mental Health Nurse		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Community Mental Health Nurse		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Community Mental Health Nurse		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Community Mental Health Nurse		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Community Mental Health Nurse	**126**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Community Mental Health Nurse	**126**	Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Community Mental Health Nurse	**126**	Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Community Mental Health Nurse	**126**	Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Community Mental Health Worker		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Community Nurse Practitioner		Fort Liard	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Community Wellness Worker		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Community Wellness Worker		Fort McPherson	UNW	2.0	FT	O	-	-	-	-	-	-	2	**2**
Community Wellness Worker		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Community Wellness Worker		Tsiigehtchic	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Community Wellness Worker		Tuktoyaktuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Community Wellness Worker		Ulukhaktok	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Community Wellness Worker		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Community Wellness Worker		Fort Smith	UNW	2.0	FT	R	-	-	-	2	-	-	-	**2**
Community Wellness Worker		Colville Lake	UNW	0.5	PT	O	-	-	-	-	-	1	-	**1**
Community Wellness Worker		Deline	UNW	0.5	PT	O	-	-	-	-	-	1	-	**1**
Community Wellness Worker		Fort Good Hope	UNW	0.5	PT	O	-	-	-	-	-	1	-	**1**
Community Wellness Worker		Tulita	UNW	0.5	PT	O	-	-	-	-	-	1	-	**1**
Community Wellness Worker		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Community Wellness Worker		LutselK'e	UNW	2.0	FT	O	-	2	-	-	-	-	-	**2**
Cook		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Cook		Norman Wells	UNW	0.5	PT	R	-	-	-	-	-	1	-	**1**
Cook Assistant		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Cook Assistant		Norman Wells	UNW	0.5	PT	R	-	-	-	-	-	1	-	**1**
Cook Assistant		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Cook Assistant		Norman Wells	UNW	0.5	PT	R	-	-	-	-	-	1	-	**1**
CSR		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
CSSW I		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
CSSW II		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
CSSW III		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
CSSW III		Fort McPherson	UNW	3.0	FT	O	-	-	-	-	-	-	3	**3**
CSSW III		Inuvik	UNW	3.0	FT	R	-	-	-	-	-	-	3	**3**
CSSW III		Paulatuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
CSSW III		Tuktoyaktuk	UNW	3.0	FT	O	-	-	-	-	-	-	3	**3**
CSSW III		Ulukhaktok	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
CSSW III		Fort Liard	UNW	2.0	FT	O	-	-	-	-	2	-	-	**2**
CSSW III		Fort Providence	UNW	2.0	FT	O	-	-	-	-	2	-	-	**2**
CSSW III		Fort Simpson	UNW	5.0	FT	R	-	-	-	-	5	-	-	**5**
CSSW III		Fort Smith	UNW	2.0	FT	R	-	-	-	2	-	-	-	**2**
CSSW III		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
CSSW III		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
CSSW III		Tulita	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
CSSW III		Fort Resolution	UNW	2.0	FT	O	-	-	-	2	-	-	-	**2**
CSSW III		LutselK'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
CSSW III		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
CSSW III		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
CSSW III		Fort Liard	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
CSSW III		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
CSSW IV		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
CSSW IV		Fort Smith	UNW	2.0	FT	R	-	-	-	2	-	-	-	**2**
CSSW IV		Deline	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
CSSW V, Supervisor		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Cultural Education Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Cultural Safety Specialist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Custodian		Deline	UNW	0.4	PT	O	-	-	-	-	-	1	-	**1**
Decontamination (Scopes) MDR Technician		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Dental Therapist		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Dental Therapist		Fort McPherson	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Dental Therapist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Dental Therapist		Tuktoyaktuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Dental Therapist		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Diabetes Educator Dietician		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Diabetes Nurse Educator - LPN		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Diagnostic Imaging Clerk		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Diagnostic Services Clerk		Yellowknife	UNW	4.0	FT	R	-	4	-	-	-	-	-	**4**
Diagnostic Services/Booking Clerk		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Dietary Aide		Fort Simpson	UNW	1.0	PT	R	-	-	-	-	2	-	-	**2**
Dietary Aide		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Fort Smith	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
Dietary Aide/Cooks Helper		Fort Smith	UNW	1.4	PT	R	-	-	-	2	-	-	-	**2**
Dietician (Dietary)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Director, Facility Services (Facility Services)		Yellowknife	SRM	1.0	FT	R	-	1	-	-	-	-	-	**1**
Director, Health and Social Programs		Inuvik	SRM	1.0	FT	R	-	-	-	-	-	-	1	**1**
Distribution Officer (Finance/Materials Management)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Employee Engagement Specialist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Engineering Technologist I (Facility Services)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Engineering Technologist I (Facility Services)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Enterostomal Registered Nurse		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Entry Community Wellness Worker		Fort Liard	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Entry Level - Community Social Worker		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Executive Assistant		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Facilities Manager		Fort Simpson	EXC	1.0	FT	R	-	-	-	-	1	-	-	**1**
Facilities Manager		Norman Wells	EXC	1.0	FT	R	-	-	-	-	-	1	-	**1**
Facilities Manager		Aklavik	EXC	1.0	FT	O	-	-	-	-	-	-	1	**1**
Facility Maintenance		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Family and Community Social Worker		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Family and Community Social Worker		Yellowknife	UNW	11.0	FT	R	-	11	-	-	-	-	-	**11**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Family and Community Social Worker		Yellowknife	UNW	1.0	PT	R	-	2	-	-	-	-	-	**2**
Family Preservation Worker		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Family, Marriage and Other		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
FASD Family Liaison		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Float MDR Technician		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Food Services Manager		Fort Smith	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Foster Care / Adoption Worker		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Foster Care / Adoption Worker		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Foster Care / Adoption Worker		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Foster Care Coordinator		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Foster Care Specialist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
HandS Liaison Worker		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Head Cook		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Health Promotion Officer		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Healthy Families Home Visitor		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Healthy Families Program Coordinator		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Hearing Aide Practitioner		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Hematology Oncology Clinic RN	**131**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Holistic Wellness Advisor	**128**	Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Hospital Engineering Tech I		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Hospital Engineering Tech II/Hospital Equipment Technician		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Hospital Float Nurse		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Housekeeper		Fort Simpson	UNW	2.0	FT	R	-	-	-	-	2	-	-	**2**
Housekeeper		Fort McPherson	UNW	0.8	PT	O	-	-	-	-	-	-	1	**1**
Housekeeper		Ulukhaktok	UNW	0.5	PT	O	-	-	-	-	-	-	1	**1**
Housekeeper		Norman Wells	UNW	2.0	FT	R	-	-	-	-	-	2	-	**2**
Housekeeper		Norman Wells	UNW	2.0	FT	R	-	-	-	-	-	2	-	**2**
Housekeeper		Norman Wells	UNW	0.3	PT	R	-	-	-	-	-	1	-	**1**
Housekeeper		Norman Wells	UNW	2.0	FT	R	-	-	-	-	-	2	-	**2**
Housekeeper		Norman Wells	UNW	0.3	PT	R	-	-	-	-	-	1	-	**1**
Housekeeping Aide		Fort Smith	UNW	2.0	FT	R	-	-	-	2	-	-	-	**2**
Housekeeping Coordinator		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Indigenous Patient Liaison (Advocate)		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Indigenous Patient Liaison (Advocate)		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Indigenous Patient Liaison (Advocate)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Information Technologist (Facility Services)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
In-house Elder		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Institutional Nurse (Correction Health Services)		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Institutional Nurse (Correction Health Services)		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Institutional Nurse (Correction Health Services)		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Janitor		Fort Resolution	UNW	1.3	PT	O	-	-	-	2	-	-	-	**2**
Janitor		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Janitor/Maintainer		LutselK'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
Lab Technologist		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Lab Technologist		Fort Smith	UNW	2.0	FT	R	-	-	-	2	-	-	-	**2**
Laboratory Assistant		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
Laboratory Tech - Bacteriology		Yellowknife	UNW	4.0	FT	R	-	4	-	-	-	-	-	**4**
Laboratory Tech - Core Lab		Yellowknife	UNW	8.0	FT	R	-	8	-	-	-	-	-	**8**
Laundry Aide		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Lead Logistician		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Licensed Practical Nurse (PHCR)	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Licensed Practical Nurse (PHCR)	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Licensed Practical Nurse (PHCR)	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Licensed Practical Nurse (PHCR)	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
LMS Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
LMS Team Lead		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
LPN		Fort Simpson	UNW	5.0	FT	R	-	-	-	-	5	-	-	**5**
LPN		Fort Smith	UNW	6.0	FT	R	-	-	-	6	-	-	-	**6**
LPN		Yellowknife	UNW	10.0	FT	R	-	10	-	-	-	-	-	**10**
LPN		Inuvik	UNW	11.0	FT	R	-	-	-	-	-	-	11	**11**
LPN		Inuvik	UNW	0.5	PT	R	-	-	-	-	-	-	1	**1**
LPN		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
LPN		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
LPN - Clinic		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
LPN - Emergency		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
LPN - Extended Care		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
LPN - Medicine		Yellowknife	UNW	4.0	FT	R	-	4	-	-	-	-	-	**4**
LPN - Surgery		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
LPN, Medicine Unit		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
LPN, Medicine Unit		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
LPN/Unit Clerk		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
LPN-Relief/LPN NEW		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Maintenance Worker		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Mammo Program		Inuvik	UNW	0.3	PT	R	-	-	-	-	-	-	1	**1**
Mammography Technologist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Mammography/MRT		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Community Wellness		Norman Wells	EXC	1.0	FT	R	-	-	-	-	-	1	-	**1**
Manager, Critical Care Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Diagnostic Imaging Services		Fort Smith	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, Diagnostic Imaging Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Facility Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Health Services (Correction Health Services)		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Maternal Child Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Mental Health Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Midwifery Program	**129**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Nursing Units		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Manager, Out of Territory Placements		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Outpatient Clinical Care		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Manager, PharmacyServices		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Primary Health Care		Yellowknife	EXC	2.0	FT	R	-	2	-	-	-	-	-	**2**
Manager, Rehab Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Renal and Cancer Care		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Shelter Coordination		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Manager, Surgical Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Medical Affairs Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Medical Affairs Officer		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Medical Dictatypist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Medical Interpreter		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Medical Receptionist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Medical Receptionist / Interpreter		LutselK'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
Medical Receptionist/Registration Clerk		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Medical Records Clerk		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**

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Medical Social Worker		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Mental Health & Addictions Counsellor		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Mental Health & Addictions Counsellor		Inuvik	UNW	5.0	FT	R	-	-	-	-	-	-	5	**5**
Mental Health & Addictions Counsellor		Tuktoyaktuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Mental Health & Addictions Counsellor		Ulukhaktok	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Mental Health & Addictions Counsellor		Fort Liard	UNW	2.0	FT	O	-	-	-	-	2	-	-	**2**
Mental Health & Addictions Counsellor		Fort Providence	UNW	2.0	FT	O	-	-	-	-	2	-	-	**2**
Mental Health & Addictions Counsellor		Fort Simpson	UNW	2.0	FT	R	-	-	-	-	2	-	-	**2**
Mental Health & Addictions Counsellor		Fort Smith	UNW	2.0	FT	R	-	-	-	2	-	-	-	**2**
Mental Health & Addictions Counsellor		Deline	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Mental Health & Addictions Counsellor		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Mental Health & Addictions Counsellor		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Mental Health & Addictions Counsellor		Tulita	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Mental Health & Addictions Counsellor		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**
Mental Health & Addictions Counsellor		LutselK'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
Mental Health & Addictions Counsellor		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
MHA Nurse Educator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
MHA Nurse Manager		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Midwife		Fort Smith	UNW	2.0	FT	R	-	-	-	2	-	-	-	**2**
Midwife		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
NIC		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
NIC		Fort McPherson	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
NIC		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
NIC		Paulatuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
NIC		Sachs Harbour	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**

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NIC		Tuktoyaktuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
NIC		Ulukhaktok	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
NIC		Fort Liard	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
NIC		Fort Providence	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
NIC		Fort Simpson	UNW	2.0	FT	R	-	-	-	-	2	-	-	**2**
NIC		Deline	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
NIC		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
NIC		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
NIC		Tulita	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
NIC		Fort Resolution	UNW	1.0	PT	O	-	-	-	2	-	-	-	**2**
NIC		LutselK'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
Nurse Practitioner		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Nurse Practitioner		Fort McPherson	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Nurse Practitioner		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Nurse Practitioner		Fort Providence	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Nurse Practitioner		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Nurse Practitioner		Norman Wells	UNW	2.0	FT	R	-	-	-	-	-	2	-	**2**
Nurse Practitioner		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**
Nurse Practitioner		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
Nurse Practitioner		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Nurse Practitioner - ICU		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Nurse Practitioner - Internal Medicine		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Nurse Practitioner - Northern Alberta Renal		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Nurse Practitioner - Orthopedic		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Nurse Practitioner - Public Health		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Nursing Aide - Addictions Medicine Program		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Nursing Aide - Extended Care		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Nursing Aide - Extended Care		Yellowknife	UNW	0.8	PT	R	-	1	-	-	-	-	-	**1**
Nursing Aide, Day Procedures		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Nursing Aide, Extended Care		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Nursing Aide, Extended Care		Yellowknife	UNW	0.3	PT	R	-	1	-	-	-	-	-	**1**
NWT Wide PACS Administrator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Occupational Therapist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Occupational Therapist		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Occupational Therapist		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Occupational Therapist		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**

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Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Occupational Therapist		Yellowknife	UNW	2.5	PT	R	-	5	-	-	-	-	-	**5**
Occupational Therapist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Occupational Therapy Aide		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Office Supervisor		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
OMT Clinic Supervisor		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
OMTP Nurse		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Oncology Medical Social Worker		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Operating Room Aide		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Operational Technician		Deline	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Operational Technician		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Operational Technician		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Operational Technician		Tulita	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Ophthalmic Technician		Yellowknife	UNW	7.0	FT	R	-	7	-	-	-	-	-	**7**
OR - RN First Assist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
OT Supervisor/Clinical Practice Leader		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
OT/PT Aide Clerk (PIO)		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
OT/PT Assistant		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Patient Care Coordinator		Yellowknife	UNW	0.2	PT	R	-	1	-	-	-	-	-	**1**
Patient Care Coordinator		Yellowknife	UNW	4.3	PT	R	-	4	-	-	-	-	-	**4**
PCA		Inuvik	UNW	10.0	FT	R	-	-	-	-	-	-	10	**10**
Pediatric Occupational Therapist		Yellowknife	UNW	0.8	PT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Extended Care Unit)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Extended Care Unit)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Extended Care Unit)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Extended Care Unit)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Pharmacy Manager		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Pharmacy Technician		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Pharmacy Technician		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Pharmacy Technician		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Physician Contract Coordinator		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Physician Recruitment Specialist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Physiotherapist		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Physiotherapist		Fort Smith	UNW	2.0	FT	R	-	-	-	2	-	-	-	**2**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Physiotherapist		Yellowknife	UNW	6.0	FT	R	-	6	-	-	-	-	-	**6**
Physiotherapist		Yellowknife	UNW	1.6	PT	R	-	2	-	-	-	-	-	**2**
Physiotherapist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Physiotherapy Aide		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Porter (Facility Services)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Porter (Facility Services)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Porter , MDR		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Prenatal Care Coordinator - NWHP		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Prevention and Family Preservation Lead		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Primary Community Care Worker		Colville Lake	UNW	1.1	PT	O	-	-	-	-	-	2	-	**2**
Program Administrator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Program Assistant	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Program Assistant	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Program Assistant	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Program Assistant	**128**	Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Program Assistant, Addictions Medicine Program		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Program Coordinator		Yellowknife	UNW	0.7	PT	R	-	1	-	-	-	-	-	**1**
Program Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Project Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Project Manager		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Psychiatric Nurse		Yellowknife	UNW	9.0	FT	R	-	9	-	-	-	-	-	**9**
Psychologist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Public Health Care Nurse Practitioner		Fort Smith	UNW	2.0	FT	R	-	-	-	2	-	-	-	**2**
Public Health Nurse		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Public Health Nurse		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Public Health Nurse		Yellowknife	UNW	10.0	FT	R	-	10	-	-	-	-	-	**10**
Public Health Nurse		Yellowknife	UNW	1.4	PT	R	-	2	-	-	-	-	-	**2**
Public Health Nurse / Supervisor		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Public Health Promotion		Fort Liard	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Public Health Promotion		Fort Providence	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Public Health Promotion		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Public Health/CHN		Inuvik	UNW	0.6	PT	R	-	-	-	-	-	-	1	**1**
Public Health/CHN		Tsiigehtchic	UNW	0.4	PT	O	-	-	-	-	-	-	1	**1**
Radiological Technologist		Yellowknife	UNW	4.0	FT	R	-	4	-	-	-	-	-	**4**
Radiology Technologist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
RCA		Norman Wells	UNW	6.0	FT	R	-	-	-	-	-	6	-	**6**
RCA		Norman Wells	UNW	6.0	FT	R	-	-	-	-	-	6	-	**6**
Recreation Therapist		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Recreation Therapist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Regional Dental Therapist		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Regional Dental Therapist		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Regional Dental Therapist		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Regional Health Promotion Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Regional Manager, Clinical Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Regional Manager, Community Health		Fort Simpson	EXC	1.0	FT	R	-	-	-	-	1	-	-	**1**
Regional Manager, Community Health Centre		Norman Wells	EXC	1.0	FT	R	-	-	-	-	-	1	-	**1**
Regional Manager, Mental Health & Addictions Services		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Regional Manager, Mental Health & Addictions Services		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Regional Manager, Mental Health & Addictions Services		Fort Simpson	EXC	1.0	FT	R	-	-	-	-	1	-	-	**1**
Regional Manager, Primary Care		Fort Smith	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Regional Manager, Primary Care		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Regional Manager, Public Health		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Regional Manager, Social Programs		Norman Wells	EXC	1.0	FT	R	-	-	-	-	-	1	-	**1**
Regional Manager, Social Programs		Inuvik	EXC	1.0	FT	R	-	-	-	-	-	-	1	**1**
Regional Manager, Social Programs		Yellowknife	EXC	1.0	FT	R	-	1	-	-	-	-	-	**1**
Regional Manager, Social Services		Inuvik	EXC	2.0	FT	R	-	-	-	-	-	-	2	**2**
Regional Manager, Social Services		Fort Simpson	EXC	1.0	FT	R	-	-	-	-	1	-	-	**1**
Regional Manager, Social Services		Norman Wells	EXC	1.0	FT	R	-	-	-	-	-	1	-	**1**
Regional Nutritionist		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Regional Psychologist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Regional Public Health Nurse		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Regional Public Health Nurse		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Regional Public Health Nurse		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Regional Public Health Nurse		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Regional Public Health Nurse		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Regional Supervisor, Social Work		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Registered Midwife		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Registered Midwife		Fort Smith	UNW	0.6	PT	R	-	-	-	1	-	-	-	**1**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Registered Nurse - Dialysis		Yellowknife	UNW	7.0	FT	R	-	7	-	-	-	-	-	**7**
Registered Nurse - Dialysis		Yellowknife	UNW	1.3	PT	R	-	3	-	-	-	-	-	**3**
Registered Nurse, Emergency Room Triage		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Registered Nurse, Emergency Room Triage		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Registered Nurse, Internal Medicine		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Registered Nurse, Medicine Unit		Yellowknife	UNW	7.0	FT	R	-	7	-	-	-	-	-	**7**
Registered Nurse, Stanton ICU		Yellowknife	UNW	6.0	FT	R	-	6	-	-	-	-	-	**6**
Rehabilitation Aide		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Rehabilitation Assistant		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Rehabilitation Assistant		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Rehabilitation Assistant		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Reprocessing Tech		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Reprocessing Tech/Lab Assistant		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Respiratory Therapist		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
RN		Inuvik	UNW	5.0	FT	R	-	-	-	-	-	-	5	**5**
RN		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
RN		Inuvik	UNW	4.0	FT	R	-	-	-	-	-	-	4	**4**
RN		Norman Wells	UNW	2.0	FT	R	-	-	-	-	-	2	-	**2**
RN		Norman Wells	UNW	0.3	PT	R	-	-	-	-	-	1	-	**1**
RN		Inuvik	UNW	16.0	FT	R	-	-	-	-	-	-	16	**16**
RN		Inuvik	UNW	0.5	PT	R	-	-	-	-	-	-	1	**1**
RN		Fort Smith	UNW	11.0	FT	R	-	-	-	11	-	-	-	**11**
RN		Norman Wells	UNW	2.0	FT	R	-	-	-	-	-	2	-	**2**
RN		Norman Wells	UNW	0.3	PT	R	-	-	-	-	-	1	-	**1**
RN		Yellowknife	UNW	9.0	FT	R	-	9	-	-	-	-	-	**9**
RN - Chemo/IV Therapy		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
RN - Chemotherapy		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
RN - Emergency		Yellowknife	UNW	13.0	FT	R	-	13	-	-	-	-	-	**13**
RN - Emergency		Yellowknife	UNW	1.5	PT	R	-	3	-	-	-	-	-	**3**
RN - Extended Care		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
RN - Float Pool		Yellowknife	UNW	9.0	FT	R	-	9	-	-	-	-	-	**9**
RN - Float Pool		Yellowknife	UNW	1.5	PT	R	-	3	-	-	-	-	-	**3**
RN - ICU		Yellowknife	UNW	9.0	FT	R	-	9	-	-	-	-	-	**9**
RN - Medical Day Care		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
RN - Medicine		Yellowknife	UNW	9.0	FT	R	-	9	-	-	-	-	-	**9**
RN - Medicine 3rd Floor Float		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
RN - Northern Options for Women		Yellowknife	UNW	0.1	PT	R	-	1	-	-	-	-	-	**1**
RN - Obstetrics		Yellowknife	UNW	12.0	FT	R	-	12	-	-	-	-	-	**12**
RN - Obstetrics		Yellowknife	UNW	1.5	PT	R	-	2	-	-	-	-	-	**2**
RN - OR Supply Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
RN - OR/PARR		Yellowknife	UNW	9.0	FT	R	-	9	-	-	-	-	-	**9**
RN - OR/PARR		Yellowknife	UNW	1.6	PT	R	-	3	-	-	-	-	-	**3**
RN - Pediatrics		Yellowknife	UNW	9.0	FT	R	-	9	-	-	-	-	-	**9**
RN - Surgery		Yellowknife	UNW	9.0	FT	R	-	9	-	-	-	-	-	**9**
RN - Surgical Day Care		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
RN (Addictions Medicine Program)		Yellowknife	UNW	5.0	FT	R	-	5	-	-	-	-	-	**5**
RN / Team Leader		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Senior Attendant		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Senior Tech Computerized Tomography		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Senior Territorial Biomedical Engineer		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Shelter Services Worker		Yellowknife	UNW	24.0	FT	R	-	24	-	-	-	-	-	**24**
SLP Supervisor/Clinical Practice Leader		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Social Work Supervisor		LutselK'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
Social Worker - Adoptions		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Sonographer		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Sonographer		Yellowknife	UNW	2.0	PT	R	-	3	-	-	-	-	-	**3**
Specialist Clinic Assistant		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Specialist Clinic LPN		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Speech Assistant		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Speech Language Pathologist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Speech Language Pathologist		Yellowknife	UNW	7.0	FT	R	-	7	-	-	-	-	-	**7**
Speech Language Pathology Assistant		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Speech Pathologist		Inuvik	UNW	2.0	FT	R	-	-	-	-	-	-	2	**2**
Speech Therapist		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Staff Pharmacist		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Staff Pharmacist		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Supervisor		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Supervisor		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Supervisor, Admin Services		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Supervisor, Community Wellness		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Supervisor, Facility Maintenance (Facility Services)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Healthy Family Program		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Supervisor, Laboratory		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Medical Centre		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Medical Clinics		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Medical Clinics		Inuvik	UNW	1.0	FT	R	-		-	-	-	-	1	**1**
Supervisor, Medical Device Reprocessing		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, MHA		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Regional Dental Programs		Inuvik	UNW	1.0	FT	R	-		-	-	-	-	1	**1**
Supervisor, Registered Nurse (Extended Care Unit)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Shelter Services		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Team Lead Specimen Control		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Team Lead, Shelter Services		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Technical Supervisor, Core Lab		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Technologist II, Bacteriology		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Technologist II, Core Lab		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Technologist II, Transfusion Medicine		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Clinical Lead	**128**	Norman Wells	UNW	0.2	PT	R	-	-	-	-	-	1	-	**1**
Territorial Lead, Addictions Medicine Program		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Lead, Training & Practice, Central		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Lead, Training & Practice, North		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Territorial Lead, Training & Practice, South		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Territorial IPAC Coordinator		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Lead Suicide and Crisis Response		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Manager, Public Health		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Nurse Practitioner		Yellowknife	EXC	0.5	PT	R	-	1	-	-	-	-	-	**1**
Territorial Program Assistant		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Territorial Specialist, Cancer Screening (Colorectal)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Territorial Specialist, Communicable Disease & Outbreak		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Territorial Specialist, Disease Prevention & Nursing Outreach		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Specialist, Immunization & Rapid Response		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Territorial Specialist, STBBI & Community Outreach		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Unit Clerk		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Unit Clerk		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Unit Clerk		Yellowknife	UNW	4.0	FT	R	-	4	-	-	-	-	-	**4**
Unit Clerk		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Unit Clerk - Chemotherapy		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Unit Clerk - Medical Day Care Unit		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Unit Clerk - Northern Options for Women		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Unit Clerk, Day Procedures		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Unit Clerk/Aide		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
							-	643	-	94	80	95	210	1,122
Long Term and Continuing Care Services														
Activity Aide (Recreation)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Activity Aide (Recreation)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Cook - Elders' lunch program		LutselK'e	UNW	0.7	PT	O	-	1	-	-	-	-	-	**1**
Cook Home Support Program		Fort Resolution	UNW	0.8	PT	O	-	-	-	1	-	-	-	**1**
Day Program Activity Aide		Norman Wells	UNW	2.0	FT	R	-	-	-	-	-	2	-	**2**
Day Program Coordinator		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Day Program Driver		Norman Wells	UNW	0.5	PT	R	-	-	-	-	-	1	-	**1**
Elder Day Program		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Home Care LPN		Fort Smith	UNW	1.0	FT	R	-	-	1	-	-	-	-	**1**
Home Care LPN		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Home Support Worker		Aklavik	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Home Support Worker		Deline	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Home Support Worker		Deline	UNW	0.5	PT	O	-	-	-	-	-	1	-	**1**
Home Support Worker		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**
Home Support Worker		Fort Good Hope	UNW	1.0	FT	O	-	-	-	-	-	1	-	**1**
Home Support Worker		Fort McPherson	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Home Support Worker		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Home Support Worker		Inuvik	UNW	3.0	FT	R	-	-	-	-	-	-	3	**3**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Home Support Worker		Jean Marie River	UNW	0.5	PT	O	-	-	-	-	1	-		**1**
Home Support Worker		Kakisa	UNW	0.5	PT	O	-	-	-	-	1	-	-	**1**
Home Support Worker		Lutselk'e	UNW	1.0	FT	O	-	1	-	-	-	-	-	**1**
Home Support Worker		Nahanni Butte	UNW	0.5	PT	O	-	-	-	-	1	-	-	**1**
Home Support Worker		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Home Support Worker		Paulatuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Home Support Worker		Sachs Harbour	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Home Support Worker		Sambaa Ke	UNW	0.5	PT	R	-	-	-	-	1	-	-	**1**
Home Support Worker		Tsiigehtchic	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Home Support Worker		Tuktoyaktuk	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Home Support Worker		Tulita	UNW	2.0	FT	O	-	-	-	-	-	2	-	**2**
Home Support Worker		Tulita	UNW	0.5	PT	O	-	-	-	-	-	1	-	**1**
Home Support Worker		Ulukhaktok	UNW	1.0	FT	O	-	-	-	-	-	-	1	**1**
Home Support Worker		Wrigley	UNW	0.5	PT	O	-	-	-	-	1	-	-	**1**
Home Support Worker		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Home Support Worker		Yellowknife	UNW	6.0	FT	R	-	6	-	-	-	-	-	**6**
Home Support Worker		Yellowknife	UNW	0.5	PT	R	-	1	-	-	-	-	-	**1**
Home Support Worker/Rehab Aide		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Home Visitor		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Licensed Practical Nurse (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Licensed Practical Nurse (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Licensed Practical Nurse (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Licensed Practical Nurse (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Licensed Practical Nurse (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Long Term Care Clerk		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Long Term Care Rehab/Activity Aide		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Long Term Care Supervisor (RN)		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Nurse Practitioner (Geriatric Team)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Nurse Practitioner (Geriatric Team)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker		Fort Liard	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Personal Support Worker		Fort Providence	UNW	1.0	FT	O	-	-	-	-	1	-	-	**1**
Personal Support Worker		Fort Simpson	UNW	6.0	FT	R	-	-	-	-	6	-	-	**6**
Personal Support Worker		Wrigley	UNW	0.5	PT	O	-	-	-	-	1	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Personal Support Worker (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Personal Support Worker (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
RCA		Fort Simpson	UNW	2.0	FT	R	-	-	-	-	2	-	-	**2**
RCA		Fort Simpson	UNW	0.5	PT	R	-	-	-	-	1	-	-	**1**
RCA		Fort Smith	UNW	8.0	FT	R	-	-	-	8	-	-	-	**8**
RCA		Fort Smith	UNW	2.8	PT	R	-	-	-	4	-	-	-	**4**
RCA - Long Term Care		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Recreation Therapist (Recreation)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Regional Manager, Continuing Care Services		Inuvik	UNW	1.0	FT	R	-	-	-	-	-	-	1	**1**
Regional Manager, Continuing Care Services		Norman Wells	UNW	1.0	FT	R	-	-	-	-	-	1	-	**1**
Regional Manager, Continuing Care Services		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Regional Manager, Continuing Care Services		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Registered Nurse, Home & Community Care		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**
Registered Nurse, Home Care		Fort Smith	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Registered Nurse, Home Care		Yellowknife	UNW	2.0	FT	R	-	2	-	-	-	-	-	**2**
Registered Nurse, Home Care		Yellowknife	UNW	3.0	FT	R	-	3	-	-	-	-	-	**3**
Resident Care Coordinator (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Resident Care Coordinator (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Resident Care Coordinator (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Recreation Therapist (Recreation)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Registered Nurse (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Supportive Living		Fort Resolution	UNW	1.0	FT	O	-	-	-	1	-	-	-	**1**
Supervisor, Supportive Living		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
Team Lead, Home Care		Fort Simpson	UNW	1.0	FT	R	-	-	-	-	1	-	-	**1**
Unit Clerk (Long Term Care)		Yellowknife	UNW	1.0	FT	R	-	1	-	-	-	-	-	**1**
							-	47	1	19	19	15	12	113
Total, 2025-26 Main Estimates							**-**	**851**	**1**	**131**	**108**	**120**	**262**	**1,473**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Hay River Health and Social Services Authority														
Administrative and Support Services														
Accounting Clerk		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Accounts Receivable Clerk		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
CEO		Hay River	SRM	1.0	FT	R	-	-	-	1	-	-	-	**1**
Compensation / Staff Development Officer		Hay River	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Computer Systems Technician		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Cook II		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
Cook Supervisor		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
Director, Child Family & Community Wellness		Hay River	SRM	1.0	FT	R	-	-	-	1	-	-	-	**1**
Director, Client Care Services		Hay River	SRM	1.0	FT	R	-	-	-	1	-	-	-	**1**
Director, Finance & Administration		Hay River	SRM	1.0	FT	R	-	-	-	1	-	-	-	**1**
Employee Onboarding Specialist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
EMR Territorial Educator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Executive Assistant		Hay River	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
French Language Coordinator		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Health Information Management Professional		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Health Information Management Professional		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Housekeeping Aide		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	2.1	PT	R	-	-	-	3	-	-	-	**3**
Human Resource Officer		Hay River	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Janitor		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Laundry Aide		Hay River	UNW	1.6	PT	R	-	-	-	3	-	-	-	**3**
Manager, Finance and MM		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, Human Resources		Hay River	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, Information Services		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, QI and Risk Mgmt		Hay River	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, Support Services		Hay River	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
MDR Lead Technician		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
MDR Technician		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Medical Records Clerk/Telehealth		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Medical Records Supervisor		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Medical Records Technician		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Payroll and Finance Analyst		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Purchasing Assistant		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Senior Purchasing Officer		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
SLS Custodian		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
Utility Team Leader		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Utility Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Utility Worker II		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Utility Worker II		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
							-	-	-	59	-	-	-	59
Health and Social Programs														
Activity Coordinator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Activity Coordinator		Hay River	UNW	1.0	PT	R	-	-	-	2	-	-	-	**2**
Addictions Nurse		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Administrative Assistant		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Administrative Assistant		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Administrative Assistant		Hay River	UNW	0.3	PT	R	-	-	-	1	-	-	-	**1**
Administrative Assistant		Hay River	UNW	0.7	PT	R	-	-	-	1	-	-	-	**1**
Administrative Support - Midwife		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Behaviour Management Coordinator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Case Aide/Family Preservation Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Case Aide/Family Preservation Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Child and Youth Care Counsellor		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Child and Youth Care Counsellor		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Client Care Coordinator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Client Services Administrative Assistant		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Clinic Assistant		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Clinic Assistant		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Clinic Assistant		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Clinical Coordinator, Dialysis		Hay River	UNW	0.6	PT	R	-	-	-	1	-	-	-	**1**
Clinical Coordinator, Dialysis		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Clinical Supervisor, Child & Family Services		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Clinical Supervisor, Community Counselling		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Community Health Supervisor		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Community Mental Health Nurse		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Community Wellness Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Community Wellness Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Cook I		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Cook II		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
CSSW III		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
CSSW III		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
CSSW III		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
CSSW III		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Day Program Facilitator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Dietary Aide		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
Facility Planner		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Grad Social Worker III		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Health Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Health Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Health Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Health Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Health Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Healthy Families Program Coordinator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Healthy Families Support Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Housekeeping Aide		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
Housekeeping Aide		Hay River	UNW	0.9	PT	R	-	-	-	1	-	-	-	**1**
Indigenous Patient Advocate		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Lab Technologist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Lab Technologist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Lab Technologist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Mammography Program Support Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, Acute and Ambulatory Care		Hay River	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, Diagnostic Services		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, Primary Care and Community Health		Hay River	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, Social Programs		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Med/Surg and Dialysis Registered Nurse		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Medical Radiology Technologist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
MHA Counsellor		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
MHA Counsellor		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
MHA Counsellor		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Midwife		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Midwife		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Midwife		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Midwife		Hay River	UNW	0.8	PT	R	-	-	-	1	-	-	-	**1**
Nurse Educator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Nurse Practitioner		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Nurse Practitioner		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Nurse Practitioner		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Occupational Therapist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Occupational Therapist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Patient Care Coordinator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Pediatric Rehabilitation Aide		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Physical and Engineering Services Manager		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Physician Recruiter		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Physiotherapist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Physiotherapist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
POS Worker - Float		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Public Health Nurse		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Public Health Nurse		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Public Health Nurse		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
RCA - Float		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Regional Public Health Nurse		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Registered Nurse - Dialysis		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
Registered Nurse - Dialysis		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Registered Nurse - Dialysis		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Registered Nurse - Dialysis		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Registered Nurse - Dialysis		Hay River	UNW	0.6	PT	R	-	-	-	1	-	-	-	**1**
Registered Nurse / Supervisor		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Rehabilitation Assistant		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Resident Care Coordinator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
RN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN		Hay River	UNW	4.0	FT	R	-	-	-	4	-	-	-	**4**
RN - Ambulatory Care		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
RN - Emergency Room		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Emergency Room		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Emergency Room		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Emergency Room		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Emergency Room		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Emergency Room		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Emergency Room		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Emergency Room		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Emergency Room		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Emergency Room		Hay River	UNW	0.7	PT	R	-	-	-	1	-	-	-	**1**
RN - Operating Room		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Operating Room		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
RN (Homecare)		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN (Homecare)		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Secretary/Receptionist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Social Services Receptionist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Sonographer		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Sonographer		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Speech Language Pathologist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Staff Pharmacist		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Unit Clerk		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Unit Clerk		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Unit Clerk		Hay River	UNW	0.4	PT	R	-	-	-	1	-	-	-	**1**
							-	-	-	154	-	-	-	154
Long Term and Continuing Care Services														
Home Support Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Home Support Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**

SCHEDULE 8
Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Home Support Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Home Support Worker		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Home Support Worker		Hay River	UNW	0.5	PT	R	-	-	-	1	-	-	-	**1**
Long Term Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Long Term Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Long Term Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Long Term Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Long Term Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Long Term Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Long Term Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Long Term Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Long Term Care Aide		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
LPN		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
Manager, Continuing Care		Hay River	EXC	1.0	FT	R	-	-	-	1	-	-	-	**1**
Resident Care Coordinator		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
RN - Mentor Continuing Care		Hay River	UNW	1.0	FT	R	-	-	-	1	-	-	-	**1**
							-	-	-	27	-	-	-	27
Total, 2025-26 Main Estimates							**-**	**-**	**-**	**240**	**-**	**-**	**-**	**240**

Industry, Tourism and Investment

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Operations Expenses by Activity				
Corporate Management	8,955	9,579	10,089	10,243
Economic Diversification and Business Support	24,313	22,406	25,029	20,435
Minerals and Petroleum Resources	16,581	15,690	17,013	16,751
Tourism and Parks	16,887	17,226	17,701	18,575
Total	66,736	64,901	69,832	66,004
Operations Expenses by Object				
Compensation and Benefits	25,823	27,221	29,438	29,807
Grants, Contributions and Transfers	23,175	19,771	21,881	19,641
Amortization	2,314	3,266	3,266	3,917
Chargebacks	997	1,122	1,122	1,116
Computer Hardware and Software	381	210	210	207
Contract Services	8,492	9,114	9,718	7,211
Controllable Assets	206	241	241	241
Fees and Payments	811	528	528	561
Materials and Supplies	1,516	1,341	1,341	1,338
Purchased Services	1,054	930	930	819
Travel	981	599	599	594
Utilities	634	558	558	552
Valuation Allowances	352	-	-	-
Total	66,736	64,901	69,832	66,004
Revenues	7,956	35,333	10,386	10,329
Infrastructure Expenditures	5,767	4,428	8,062	6,649

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Department	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	102	**102**
Regional / Area Offices	76	**75**
Other Communities	7	**7**
	185	**184**

Input Name of Public Agency, Revolving Fund or Special Purpose Fund, as applicable	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	15	**15**
Regional / Area Offices	-	**-**
Other Communities	-	**-**
	15	**15**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Corporate Management												
Corporate Costs	**1,759**	-	-	**1,759**	(10)	-	-	-	-	(28)	-	**1,721**
Directorate	**2,678**	-	-	**2,678**	-	-	-	-	192	32	-	**2,902**
Finance and Administration	**1,942**	-	-	**1,942**	-	-	-	-	216	-	-	**2,158**
Policy, Planning, Communications and Analysis	**3,200**	-	-	**3,200**	-	-	-	-	262	-	-	**3,462**
	9,579	**-**	**-**	**9,579**	**(10)**	**-**	**-**	**-**	**670**	**4**	**-**	**10,243**
Economic Diversification and Business Support												
Business Support and Trade	**11,397**	(215)	-	**11,182**	(128)	-	-	(159)	488	(4)	-	**11,379**
Prosper NWT	**1,579**	-	-	**1,579**	(1)	-	-	(250)	240	-	-	**1,568**
Economic Diversification	**7,921**	1,724	-	**9,645**	(2,685)	-	500	(125)	144	-	9	**7,488**
	20,897	**1,509**	**-**	**22,406**	**(2,814)**	**-**	**500**	**(534)**	**872**	**(4)**	**9**	**20,435**
Minerals and Petroleum Resources												
Client Service and Community Relations	**1,083**	-	-	**1,083**	(200)	-	-	-	87	-	-	**970**
Diamonds, Royalties and Financial Analysis	**3,920**	-	-	**3,920**	-	299	-	-	128	-	-	**4,347**
Mineral and Petroleum Resources	**3,911**	-	-	**3,911**	(180)	-	-	-	519	-	-	**4,250**
Mineral Resources Act Implementation	**901**	-	-	**901**	(273)	-	54	-	16	-	-	**698**
NWT Geological Survey	**5,875**	-	-	**5,875**	-	-	-	-	611	-	-	**6,486**
	15,690	**-**	**-**	**15,690**	**(653)**	**299**	**54**	**-**	**1,361**	**-**	**-**	**16,751**
Tourism and Parks												
Tourism and Parks	**17,226**	-	-	**17,226**	-	-	100	-	607	-	642	**18,575**
Division	**-**	-	-	**-**	-	-	-	-	-	-	-	**-**
Division	**-**	-	-	**-**	-	-	-	-	-	-	-	**-**
	17,226	**-**	**-**	**17,226**	**-**	**-**	**100**	**-**	**607**	**-**	**642**	**18,575**
Department Total	**63,392**	**1,509**	**-**	**64,901**	**(3,477)**	**299**	**654**	**(534)**	**3,510**	**-**	**651**	**66,004**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Corporate Management											
Corporate Costs											
	Increase to TSC Chargeback Model	**1**	-	-	(6)	-	-	-	-	-	-
	Mineral Resources Act Implementation	**2**	-	-	(4)	-	-	-	-	-	-
	Budget Reallocation	**3**	-	-	-	-	-	-	-	(28)	-
Directorate											
	Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	192	-	-
	Budget Reallocation	**3**	-	-	-	-	-	-	-	32	-
Finance and Administration											
	Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	216	-	-
Policy, Planning, Communications and Analysis											
	Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	262	-	-
			-	-	-	-	-	-	-	-	-
Corporate Management Subtotal			**-**	**-**	**(10)**	**-**	**-**	**-**	**670**	**4**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Economic Diversification and Business Support											
Business Support and Trade											
	Advance the Knowledge Economy	**5**	-	-	(100)	-	-	-	-	-	-
	Secondment Program	**6**	-	-	(28)	-	-	-	-	-	-
	Fiscal Sustainability	**7**	-	-	-	-	-	(234)	-	-	-
	Fiscal Sustainability	**7**	-	-	-	-	-	75	-	-	-
	Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-		488	-	-
	NWT Nominee Program	**8**	(215)	-	-	-	-				
	Budget Reallocation	**3**	-	-	-	-	-	-	-	(4)	
Prosper NWT											
	Increase to TSC Chargeback Model	**1**	-	-	(1)	-	-	-	-	-	-
	Fiscal Sustainability	**7**	-	-	-	-	-	(250)	-	-	-
	Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	240	-	-
Economic Diversification											
	Hay River Fish Plant Operations	**9**	-	-	(2,387)	-	-	-	-	-	-
	NWT Film and Media Sector Growth Initiatives	**10**	-	-	(298)	-	-	-	-	-	-
	NWT Film Strategy Implementation Funding	**11**	-	-	-	-	500	-	-	-	-
	Arts Program Consolidation	**12**	1,449	-	-	-	-	-	-	-	-
	Arts and Indigenous Organizations Grant	**12**	275	-	-	-	-	-	-	-	-
	Fiscal Sustainability	**7**	-	-	-	-	-	(125)	-	-	
	Amortization	**13**	-	-	-	-	-	-	-	-	9
	Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	144	-	-
Economic Diversification and Business Support Sub Total			**1,509**	**-**	**(2,814)**	**-**	**500**	**(534)**	**872**	**(4)**	**9**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Minerals and Petroleum Resources										
Client Service and Community Relations										
Indigenous Capacity Building in the Resource Sector	**14**	-	-	(100)	-	-	-	-	-	-
Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	87	-	-
Update of the Mineral Development Strategy	**15**	-	-	(100)	-	-	-	-	-	-
Diamonds, Royalties and Financial Analysis										
2025-2026 Valuation Cost Increases	**16**	-	-	-	299	-	-	-	-	-
Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	128	-	-
Mineral and Petroleum Resources										
Pan Territorial Resource Investment Marketing Initiative	**17**	-	-	-	-	-	-	167	-	-
Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	352	-	-
Update of the Mineral Development Strategy	**15**	-	-	(180)	-	-	-	-	-	-
Mineral Resources Act Implementation										
Mineral Resources Act Implementation										
Mineral Resources Act Implementation	**2**	-	-	(273)		54	-		-	-
Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	16	-	-
NWT Geological Survey										
NWT Geoscience Projects - Cost Shared Arrangements	**18**	-	-	-	-	-	-	275	-	-
Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	336	-	-
Minerals and Petroleum Resources Sub Total		**-**	**-**	**(653)**	**299**	**54**	**-**	**1,361**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Tourism and Parks										
Tourism and Parks										
Community Tourism Infrastructure										
Tourism 2025 Investment Strategy	**19**	-	-	-	-	100	-	-	-	-
Amortization	**13**	-	-	-	-	-	-	-	-	642
Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	607	-	-
Tourism and Parks Sub Total		**-**	**-**	**-**	**-**	**100**	**-**	**607**	**-**	**642**
Department Total		**1,509**	**-**	**(3,477)**	**299**	**654**	**(534)**	**3,510**	**-**	**651**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Economic Diversification and Business Support														
Business Support and Trade														
Advance the Knowledge Economy			100	-	-	100	(100)	-	-	-	-	-	-	**-**
Community Futures			690	-	-	690	-	-	-		-	-	-	**690**
	Fiscal Sustainability	**7**	-	-	-	-	-	-	-	75	-	-	-	**75**
Community Transfer Initiatives			1,622	-	-	1,622	-	-	-		-	-	-	**1,622**
	Fiscal Sustainability	**7**	-	-	-	-	-	-	-	(234)	-	-	-	**(234)**
Support for Entrepreneur and Economic Development			3,491	-	-	3,491	-	-	-		-	-	-	**3,491**
Prosper NWT														
Prosper NWT			1,579	-	-	1,579	-	-	-	-	-	-	-	**1,579**
	Increase to TSC Chargeback Model	**1**	-	-	-	-	(1)	-	-	-	-	-	-	**(1)**
	Union of Northern Workers 2023-2026 Collective Agreement	**4**	-	-	-	-	-	-	-	-	240	-	-	**240**
	Fiscal Sustainability	**7**	-	-	-	-	-	-	-	(250)	-	-	-	**(250)**
Economic Diversification														
Sustainable Canadian Agricultural Partnership			1,521	-	-	1,521	-	-	-	-	-	-	-	**1,521**
Commercial Fisheries			450	-	-	450	-	-		-	-	-	-	**450**
Film Industry Rebate Program														
	NWT Film Strategy Implementation Funding	**11**	500	-	-	500	-	-	500	-	-	-	-	**1,000**
	NWT Film and Media Sector Growth Initiatives	**10**	280	-	-	280	(280)	-	-	-	-	-	-	**-**
Northern Food Development Program			425	-	-	425	-	-	-	-	-	-	-	**425**
Arts Project Funds														
	Arts Project Funds	**12**	-	1,271	-	1,271	-	-	-	-	-	-	-	**1,271**
	Arts and Indigenous Organizations Grant	**12**	-	155	-	155	-	-	-	-	-	-	-	**155**
Activity Subtotal			**10,658**	**1,426**	**-**	**12,084**	**(381)**	**-**	**500**	**(409)**	**240**	**-**	**-**	**12,034**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Minerals and Petroleum Resources														
Client Service and Community Relations														
Indigenous Mineral Development Support Program			100	-	-	100	(100)	-	-	-	-	-	-	**-**
Mineral and Petroleum Resources														
Prospector Training			55	-	-	55	-	-	-	-	-	-	-	**55**
	Update of the Mineral Development Strategy	**15**	80	-	-	80	(80)	-	-	-	-	-	-	**-**
Northwest Territories Geological Survey														
Mining Incentive Program			1,500	-	-	1,500	-	-	-	-	-	-	-	**1,500**
Scientific Collaborative Research Projects Contribution			150	-	-	150	-	-	-	-	-	-	-	**150**
Activity Subtotal			**1,885**	**-**	**-**	**1,885**	**(180)**	**-**	**-**	**-**	**-**	**-**	**-**	**1,705**
Tourism and Parks														
Tourism and Parks														
Community Tourism Coordinators			200	-	-	200	-	-	-	-	-	-	-	**200**
Community Tourism Infrastructure	Tourism 2025 Investment Strategy	**19**	300	-	-	300	-	-	100	-	-	-	-	**400**
Convention Bureau			100	-	-	100	-	-	-	-	-	-	-	**100**
Tourism Industry Contribution			3,656	-	-	3,656	-	-	-	-	-	-	-	**3,656**
Tourism Product Diversification Program			1,200	-	-	1,200	-	-	-	-	-	-	-	**1,200**
Tourism Skills Development			50	-	-	50	-	-	-	-	-	-	-	**50**
Visitor Information Centre			296	-	-	296	-	-	-	-	-	-	-	**296**
Activity Subtotal			**5,802**	**-**	**-**	**5,802**	**-**	**-**	**100**	**-**	**-**	**-**	**-**	**5,902**
Department Total			**18,345**	**1,426**	**-**	**19,771**	**(561)**	**-**	**600**	**(409)**	**240**	**-**	**-**	**19,641**

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
TRANSFER PAYMENTS									
Arts and Indigenous Organizations Grant	**12**	-	275	-	275	275	-	**0.0**	Funding from Canada Council of the Arts; 2025-2026 is the final year of funding transferred from the Department of Education, Culture and Employment.
Sustainable Canadian Agricultural Partnership		910	-	-	910	910	-	**0.0**	Agreement from 2023-24 to 2027-28 with Agriculture and Agri-Food Canada.
NWT Film and Media Sector		298	-	-	298	-	(298)	**(100.0)**	Agreement from 2023-2024 to 2024-2025 with Canadian Northern Economic Development Agency.
Permafrost Photomaps		75	-	-	75	-	(75)	**(100.0)**	Agreement from 2023-2024 to 2024-2025 with Natural Resources Canada.
Critical Metal Potential - Selwyn Basin Research		-	-	-	-	139	139		New agreement from 2024-2025 to 2026-2027 with Natural Resources Canada.
Pegmatites Research - Slave Geological Province		-	-	-	-	136	136		New agreement from 2024-2025 to 2026-2027 with Natural Resources Canada.
Pan-Territorial Resource Investment Marketing Initiative		-	-	-	-	167	167		Agreement from 2024-2025 to 2026-2027 with Canadian Northern Economic Development Agency.
		1,283	**275**	**-**	**1,558**	**1,627**	**69**	**4.4**	

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
NON-RENEWABLE RESOURCE REVENUE									
Licenses, Rental and Other Fees		4,001	-	-	4,001	4,249	248	**6.2**	Anticipating increase due to Significant Discovery Licence rental rates.
Minerals, Oil and Gas Royalties		26,801	-	-	26,801	1,772	(25,029)	**(93.4)**	Based on latest royalty forecast.
		30,802	**-**	**-**	**30,802**	**6,021**	**(24,781)**	**(80.5)**	
GENERAL REVENUES									
Regulatory Revenue		1,313	-	-	1,313	1,351	38	**2.9**	Anticipating slight increase in the park permit fees.
Program		28	-	-	28	90	62	**221.4**	Anticipating increase for a new interchange agreement with Environment and Climate Change Canada.
Service and Miscellaneous		1,632	-	-	1,632	1,240	(392)	**(24.0)**	Anticipating decrease in fish sales from the Hay River fish plant.
		2,973	**-**	**-**	**2,973**	**2,681**	**(292)**	**(9.8)**	
Total Revenue		**35,058**	**275**	**-**	**35,333**	**10,329**	**(25,004)**	**(70.8)**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Corporate Management							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			8,955	9,579	10,089
		Activity Total, Restated			**8,955**	**9,579**	**10,089**
Economic Diversification and Business Support							
	8	Transfer NWT Nominee Program from ITI to ECE	Business Support and Trade	C&B	(120)	(127)	(127)
	8	Transfer NWT Nominee Program from ITI to ECE	Business Support and Trade	O&M	(12)	(88)	(88)
	12	Small Arts Project Grant	Economic Diversification	G&C	733	150	150
	12	Medium Arts Project Grant	Economic Diversification	G&C	-	350	350
	12	Arts Operating Fund	Economic Diversification	G&C	448	321	321
	12	Large Arts Project Fund	Economic Diversification	G&C	-	450	450
	12	Arts Program Consolidation	Economic Diversification	C&B	150	157	157
	12	Arts Program Consolidation	Economic Diversification	O&M	21	21	21
	12	Arts and Indigenous Organizations Grant	Economic Diversification	G&C	-	155	285
	12	Arts and Indigenous Organizations	Economic Diversification	C&B	26	120	164
		Total Restatements			**1,246**	**1,509**	**1,683**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			23,067	20,897	23,346
		Activity Total, Restated			**24,313**	**22,406**	**25,029**
Minerals and Petroleum Resources							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			16,581	15,690	17,013
		Activity Total, Restated			**16,581**	**15,690**	**17,013**
Tourism and Parks							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			16,887	17,226	17,701
		Activity Total, Restated			**16,887**	**17,226**	**17,701**
		Department Total, Restated			**66,736**	**64,901**	**69,832**
		Departmental Net Impact of Restatements			**1,246**	**1,509**	**1,683**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
REVENUES							
Economic Diversification and Business Support							
TRANSFER PAYMENTS							
	12	Arts and Indigenous Organizations Grant from ECE to ITI	Economic Diversification		26	275	449
		Total Restatements			**26**	**275**	**449**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			7,930	35,058	9,937
		Department Total, Restated			**7,956**	**35,333**	**10,386**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
ACTIVE POSITIONS		(Restatements are only applicable for the 2024-25 Main Estimates column)					
Corporate Management							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**44**	
		Activity Total, Restated				**44**	
Economic Diversification and Business Support							
	8	Transfer NWT Nominee Program from ITI to ECE	Business Support and Trade			(1)	
	12	Arts Program Consolidation from ECE to ITI	Economic Diversification			1	
	12	Arts Program Consolidation from ECE to ITI - MOU with Council for the Arts	Economic Diversification			1	
		Total Restatements				**1**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**42**	
		Activity Total, Restated				**43**	
Minerals and Petroleum Resources							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**59**	
		Activity Total, Restated				**59**	
Tourism and Parks							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**39**	
		Activity Total, Restated				**39**	
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				-	
		Activity Total, Restated				-	
		Department Total, Restated				**185**	
		Departmental Net Impact of Restatements				**1**	

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**101**	**18**	**3**	**23**	**8**	**5**	**26**	**184**
Inter-Departmental Transfers														
Manager, Arts and Heritage Funding transfer from ECE to ITI	**12**	Economic Diversification and	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Arts Officer transfer from ECE to ITI	**12**	Economic Diversification and Business Support	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
Immigration and Investment Officer transfer from ITI to ECE	**8**	Economic Diversification and Business Support	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							1	**-**	**-**	**-**	**-**	**-**	**-**	**1**
2024-25 Main Estimates, Restated							**102**	**18**	**3**	**23**	**8**	**5**	**26**	**185**
Sunsets														
Mineral Rights Specialist	**2**	Minerals and Petroleum Resources	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							(1)	**-**	**-**	**-**	**-**	**-**	**-**	**(1)**
Other Adjustments														
Terrain Specialist	**20**	Minerals and Petroleum Resources	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
							1	**-**	**-**	**-**	**-**	**-**	**-**	**1**
Reductions														
Promotion & Marketing Officer	**7**	Corporate Management	Hay River	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
							-	**-**	**-**	**(1)**	**-**	**-**	**-**	**(1)**
Increase (Decrease)							**-**	**-**	**-**	**(1)**	**-**	**-**	**-**	**(1)**
Total, 2025-26 Main Estimates							**102**	**18**	**3**	**22**	**8**	**5**	**26**	**184**
Prosper NWT														
2024-25 Main Estimates							**15**	**-**	**-**	**-**	**-**	**-**	**-**	**15**
2024-25 Main Estimates, Restated							**15**	**-**	**-**	**-**	**-**	**-**	**-**	**15**
Increase (Decrease)							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, 2025-26 Main Estimates							**15**	**-**	**-**	**-**	**-**	**-**	**-**	**15**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Corporate Management														
Deputy Minister		Yellowknife	DM	1	FT	HQ	1	-	-	-	-	-	-	**1**
ADM, Economic Development		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
ADM, Minerals and Petroleum Resources		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Secretary		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Executive Secretary to ADM		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Policy, Legislation & Communications		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director's Secretary		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Director, Strategic Communication		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Coordinator, French Language Communications Services		Yellowknife	UNW	0.5	PT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Communications Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager of Policy, Legislation and Legal Affairs		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Legislative Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Snr Leg Advisor Ministerial Review Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Lands & Resources		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Economist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Performance Management and Evaluation		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Economist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy & Resource Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Economic Planning & Analysis		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Economist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Economist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Promotion & Marketing		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Director, Finance and Admin		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Operations		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Financial Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Senior Corporate Services Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Superintendent, North Slave		Yellowknife	SRM	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Senior Corporate Services Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Area Superintendent -Tlicho		Behchokö	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Superintendent, South Slave		Fort Smith	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Senior Corporate Services Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Area Corporate Services Clerk		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Superintendent, Deh Cho		Fort Simpson	SRM	1	FT	R	-	-	-	-	1	-	-	**1**
Finance and Administrative Coordinator		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Superintendent, Sahtu		Norman Wells	SRM	1	FT	R	-	-	-	-	-	1	-	**1**
Finance and Administrative Coordinator		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Superintendent, Inuvik		Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1**
Finance and Administrative Coordinator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
							30	2	1	4	2	2	2	43
Economic Diversification Business Support and Trade														
Director, Business Support, Trade and Economic Analysis		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Economist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Business Programs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Programs Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Programs Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business and Trade Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Immigration and Investment Officer	**8**	Yellowknife	UNW	1	FT	HQ	-	-	-	-	-	-	-	
Director, Economic Diversification		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Arts and Fine Crafts		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Arts and Heritage Funding	**12**	Yellowknife	UNW	1	FT	HQ	1							**1**
Arts Officer	**12**	Yellowknife	UNW	1	FT	HQ	1							**1**
NWT Film Commissioner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Traditional Economy Development		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Traditional Economy & Fur Management Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Manager, Trade & Investment		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Business Development Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Business Development Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Business Development Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Business Development Officer		Behchokö	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Manager, Trade and Investment		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Economic Development Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Business Advisor		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Business & Petroleum Advisor		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Economic Development Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Agriculture, Agri-food & CDW Consultant		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager. Business Incentive Program & Contributions		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Senior Contract Reporting Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
BIP Registrar		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Contract Reporting Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Trade & Investment		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Business Development Administrator		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Business Development Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Manager, Trade & Investment		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Business Development Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Manager, Trade & Investment		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Contributions Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Economic Development Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Economic Development Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Economic Development Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Business Development Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Economic Development Officer		Fort McPherson	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Economic Development Officer		Aklavik	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
							14	5	1	10	3	2	8	43
Minerals and Petroleum Resources														
Director, Financial Analysis and Royalty Admin		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Resource Royalty Administration		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Manager, Geology & Resource Royalty Policy		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr Advisor, Royalty Administration		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr Advisor, Royalty Administration		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr Advisor, Geology & Resource Royalty Policy		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Diamond Secondary Industry		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Client Service and Community Relations		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Single Window Pathfinder		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Single Window Pathfinder		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Community Relations Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Community Relations Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Mineral Resources Implementation Act		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Industrial Initiative Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mgr Mineral Resources Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mineral Rights Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mineral Resources Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mineral Resources Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Mining Recorder		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Mining Recorder		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mining Recorder		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Mining Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Socio-Economic Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mining Records Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mining Records Clerk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, NWT Geological Survey		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Operations and Finance Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Permafrost Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Manager, Petroleum Geoscience		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Petroleum Geologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Petroleum Geologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Geoscience Information Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Geoscience Editor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Outreach Geologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Mineral Deposits and Bedrock Mapping		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mineral Deposits Geologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Geologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Geologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Geologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Diamond Geologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Industrial Minerals Resource Geologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Geophysicist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Surficial Geologist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Geomatics & Information Technology		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Network Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Geotechnical Data Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Permafrost Geohazard Scientist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Geomatics Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Socioeconomic Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Terrain Specialist	**20**	Yellowknife	UNW	1	FT	HQ	1							**1**
Director, Mineral and Petroleum Resources		Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1**
Administrative Assistant		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Manager, Oil & Gas Planning		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Manager Oil & Gas Rights		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Petroleum Resources Specialist		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Mineral & Petroleum Geomatics Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Registrar		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Permafrost Scientist		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
							51	-	-	-	-	-	8	59
Tourism and Parks														
Director, Tourism & Parks		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Manager, Research & Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Research Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Parks & Tourism		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Parks Planning & Operations Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Industry Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Tourism Resource Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Indigenous Tourism Development Officer		Yellowknife	UNW	1	FT	HQ	1							**1**
Manager, Parks		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Parks Development Coordinator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Senior Parks Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Parks Maintenance Officer (Seasonal)		Yellowknife	UNW	0.5	S	R	-	1	-	-	-	-	-	**1**
Seasonal Parks Officer		Yellowknife	UNW	0.4	S	R	-	1	-	-	-	-	-	**1**
Seasonal Parks Officer		Yellowknife	UNW	0.4	S	R	-	1	-	-	-	-	-	**1**
Seasonal Parks Officer		Yellowknife	UNW	0.4	S	R	-	1	-	-	-	-	-	**1**
Manager, Tourism Dev & Enforcement		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Tourism Development Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Tourism Development Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Seasonal Parks Officer II		Behchokö	UNW	0.5	FT	O	-	-	1	-	-	-	-	**1**
Manager, Tourism & Parks		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Coordinator, Parks & Reg Facilities		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Parks Maintenance Officer		Hay River	UNW	0.5	S	R	-	-	-	1	-	-	-	**1**
Tourism Development Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Parks Officer (Seasonal)		Fort Smith	UNW	0.48	S	R	-	-	-	1	-	-	-	**1**
Seasonal Parks Officer		Fort Providence	UNW	0.4	S	O				1				**1**
Manager, Tourism & Parks		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Tourism Development Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Parks Officer (Seasonal)		Fort Simpson	UNW	1	S	R	-	-	-	-	1	-	-	**1**
Manager, Tourism & Parks		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Manager, Tourism & Parks		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Tourism Development Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Seasonal Tourism Development Officer		Inuvik	UNW	0.5	S	R	-	-	-	-	-	-	1	**1**
Parks Officer (Seasonal)		Inuvik	UNW	0.3	S	R	-	-	-	-	-	-	1	**1**
Travel Counsellor, Dempster Delta Reg Visitors' Ctre		Dawson City	UNW	0.25	S	O	-	-	-	-	-	-	1	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Supervisor, Western Arctic Visitors' Centre		Inuvik	UNW	0.35	S	R	-	-	-	-	-	-	1	**1**
Travel Counsellor, Western Arctic Visitors' Centre		Inuvik	UNW	0.25	S	R	-	-	-	-	-	-	1	**1**
Travel Counsellor, Western Arctic Visitors' Centre		Inuvik	UNW	0.25	S	R	-	-	-	-	-	-	1	**1**
Position Title							-	-	-	-	-	-	-	**-**
							7	11	1	8	3	1	8	39
Total, 2025-26 Main Estimates				**-**			**102**	**18**	**3**	**22**	**8**	**5**	**26**	**184**

Enter Name of Public Agency, Revolving Fund or Special Purpose Fund

Prosper NWT														
Po Chief Executive Officer		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director Finance and Programs		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Comptroller		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance and Budget Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Subsidiary Finance and Budget Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Contracts and Information Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Product Promotions Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Financial Programs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Business Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Business Services and Communications		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Communications Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Officer		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
							15	-	-	-	-	-	-	15
Total, 2025-26 Main Estimates							**15**	**-**	**-**	**-**	**-**	**-**	**-**	**15**

Infrastructure

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Operations Expenses by Activity				
Asset Management	21,839	24,275	33,858	18,744
Corporate Management	10,242	8,614	8,948	8,695
Energy and Strategic Initiatives	22,227	9,158	11,054	10,290
Programs and Services	28,049	12,153	12,653	12,641
Regional Operations	251,819	250,525	253,618	258,033
Total	334,176	304,725	320,131	308,403
Operations Expenses by Object				
Compensation and Benefits	64,913	63,953	68,909	69,834
Grants, Contributions and Transfers	33,011	3,905	5,405	4,892
Amortization	68,746	72,058	72,058	72,998
Chargebacks	3,399	3,553	3,553	3,537
Computer Hardware and Software	438	280	280	280
Contract Services	93,617	96,483	105,433	90,757
Controllable Assets	171	333	333	333
Fees and Payments	922	557	557	557
Interest	4,700	4,800	4,800	4,800
Materials and Supplies	11,305	9,765	9,765	9,760
Purchased Services	2,130	2,010	2,010	2,010
Travel	2,077	1,717	1,717	1,717
Utilities	48,704	45,311	45,311	46,928
Valuation Allowances	43	-	-	-
Total	334,176	304,725	320,131	308,403
Revenues	145,642	176,266	160,232	140,523
Infrastructure Expenditures	137,917	199,129	230,809	184,875

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Department	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	123	**119**
Regional / Area Offices	259	**257**
Other Communities	52	**52**
	434	**428**

Petroleum Products Revolving Fund	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	3	**3**
Regional / Area Offices	11	**11**
Other Communities	-	**-**
	14	**14**

Marine Transportation Services Revolving Fund	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	-	**-**
Regional / Area Offices	10	**10**
Other Communities	-	**-**
	10	**10**

Yellowknife Airport Revolving Fund	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	-	**-**
Regional / Area Offices	36	**37**
Other Communities	-	**-**
	36	**37**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Departmental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Asset Management												
Design and Technical Services	**3,465**	-	-	**3,465**	-	-	-	-	324	-	-	**3,789**
Division Management	**7,265**	-	-	**7,265**	(6,904)	-	-	-	34	-	-	**395**
Environment	**577**	-	-	**577**	-	-	-	-	45	-	-	**622**
Facilities and Properties	**9,057**	-	-	**9,057**	-	-	-	-	240	-	506	**9,803**
Fleet Management	**264**	-	-	**264**	-	-	-	-	27	-	-	**291**
Transportation	**3,647**	-	-	**3,647**	-	-	-	(92)	289	-	-	**3,844**
	24,275	**-**	**-**	**24,275**	**(6,904)**	**-**	**-**	**(92)**	**959**	**-**	**506**	**18,744**
Corporate Management												
Department Management	**2,216**	-	-	**2,216**	-	-	-	(223)	206	-	-	**2,199**
Finance	**6,398**	-	-	**6,398**	(16)	-	-	(95)	209	-	-	**6,496**
	8,614	**-**	**-**	**8,614**	**(16)**	**-**	**-**	**(318)**	**415**	**-**	**-**	**8,695**
Energy and Strategic Initiatives												
Community Access Programs	**-**	-	-	**-**	-	-	-	-	1,500	-	-	**1,500**
Energy	**6,631**	-	-	**6,631**	(810)	-	-	(153)	337	-	-	**6,005**
Policy, Planning and Communications	**2,227**	-	-	**2,227**	-	-	-	58	177	-	-	**2,462**
Strategic Infrastructure	**300**	-	-	**300**	-	-	-	-	23	-	-	**323**
	9,158	**-**	**-**	**9,158**	**(810)**	**-**	**-**	**(95)**	**2,037**	**-**	**-**	**10,290**
Programs and Services												
Air, Marine and Safety	**4,434**	-	-	**4,434**	-	-	-	-	213	-	-	**4,647**
Compliance and Licensing	**3,596**	-	-	**3,596**	-	-	-	-	254	-	-	**3,850**
Enterprise Information Management	**2,422**	(2,422)	-	**-**	-	-	-	-	-	-	-	**-**
Division Management	**-**	-	-	**-**	-	-	-	-	-	-	-	**-**
Fuel Services	**2,108**	-	-	**2,108**	-	-	-	-	-	-	(159)	**1,949**
Inspection Services	**1,570**	-	-	**1,570**	-	-	-	-	139	-	-	**1,709**
Occupational Health and Safety	**445**	-	-	**445**	-	-	-	-	41	-	-	**486**
Technology Service Centre	**-**	-	-	**-**	-	-	-	-	-	-	-	**-**
	14,575	**(2,422)**	**-**	**12,153**	**-**	**-**	**-**	**-**	**647**	**-**	**(159)**	**12,641**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Departmental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Regional Operations												
Airport Operations	**15,600**	-	-	**15,600**	-	-	-	(127)	611	-	(92)	**15,992**
Facilities Management	**32,726**	-	-	**32,726**	-	-	-	(114)	1,359	-	-	**33,971**
Highway Operations	**108,169**	-	-	**108,169**	-	-	-	-	1,019	-	771	**109,959**
Leases	**32,765**	-	-	**32,765**	-	-	-	-	-	-	-	**32,765**
Marine Operations	**6,094**	-	-	**6,094**	-	-	-	-	175	-	(62)	**6,207**
Regional Management	**5,568**	-	-	**5,568**	-	-	-	-	520	-	-	**6,088**
Regional Projects	**3,163**	-	-	**3,163**	-	-	-	-	309	-	-	**3,472**
Road Licensing and Safety	**1,172**	-	-	**1,172**	-	-	-	-	68	-	(24)	**1,216**
Utilities	**38,981**	-	-	**38,981**	-	2,717	-	(1,100)	-	-	-	**40,598**
Winter Roads	**6,287**	-	-	**6,287**	-	1,478	-	-	-	-	-	**7,765**
	250,525	**-**	**-**	**250,525**	**-**	**4,195**	**-**	**(1,341)**	**4,061**	**-**	**593**	**258,033**
Department Total	**307,147**	(2,422)	-	**304,725**	(7,730)	4,195	-	(1,846)	8,119	-	940	**308,403**

SCHEDULE 3
Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Asset Management											
Design and Technical Services											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	324	-	-
Division Management											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	34	-	-
	Hay River Harbour Restoration	**4**	-	-	(6,904)	-	-	-	-	-	-
Environment											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	45	-	-
Facilities and Properties											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	240	-	-
	Amortization Adjustment	**1**	-	-	-	-	-	-	-	-	506
Fleet Management											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	27	-	-
Transportation											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	289	-	-
	Actions in support of the Fiscal Strategy for the NWT	**20**	-	-	-	-	-	(92)	-	-	-
Activity Subtotal			**-**	**-**	**(6,904)**	**-**	**-**	**(92)**	**959**	**-**	**506**
Corporate Management											
Department Management											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	206	-	-
	Actions in support of the Fiscal Strategy for the NWT	**21**	-	-	-	-	-	(145)	-	-	-
	Actions in support of the Fiscal Strategy for the NWT	**15**	-	-	-	-	-	(78)	-	-	-
Finance											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	209	-	-
	Increases to TSC Chargeback Model	**3**	-	-	(16)	-	-	-	-	-	-
	Actions in support of the Fiscal Strategy for the NWT	**14**	-	-	-	-	-	(95)	-	-	-
Activity Subtotal			**-**	**-**	**(16)**	**-**	**-**	**(318)**	**415**	**-**	**-**

SCHEDULE 3
Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Energy and Strategic Initiatives										
Community Access Programs										
Community Access Program	**10**	-	-	-	-	-	-	1,500	-	-
Energy										
UNW 2023-2026 CA	**12**	-	-	-	-	-	-	187	-	-
Actions in support of the Fiscal Strategy for the NWT	**16**	-	-	-	-	-	(153)	-	-	-
Zero Emission Vehicle Infrastructure Program (ZEVIP)	**5**	-	-	(360)	-	-	-		-	-
Advancing Hydropower Work in the Northwest Territories - Northern Responsible Energy Approach for Community Heat and Electricity (REACHE Program	**2**	-	-	(450)	-	-	-	-	-	-
Advancing Hydropower - REACHE Program	**11**	-	-	-	-	-	-	150	-	-
Policy, Planning and Communications										
UNW 2023-2026 CA	**12**	-	-	-	-	-	-	177	-	-
Actions in support of the Fiscal Strategy for the NWT	**20**	-	-	-	-	-	(92)	-	-	-
Actions in support of the Fiscal Strategy for the NWT	**13**	-	-	-	-	-	150	-	-	-
Strategic Infrastructure										
UNW 2023-2026 CA	**12**	-	-	-	-	-	-	23	-	-
Activity Subtotal		**-**	**-**	**(810)**	**-**	**-**	**(95)**	**2,037**	**-**	**-**

SCHEDULE 3
Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements		Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
		Inter-Departmental Transfers	Internal Transfers of Functions							
Programs and Services										
Air, Marine and Safety										
UNW 2023-2026 CA	**12**	-	-	-	-	-	-	213	-	-
Compliance and Licensing										
UNW 2023-2026 CA	**12**	-	-	-	-	-	-	254	-	-
Enterprise Information Management										
UNW 2023-2026 CA	**12**	-	-	-	-	-	-	195	-	-
Transfer of Enterprise Information Management Division to Finance (program budget and 2025-26 UNW Increases)	**9**	(2,422)	-	-	-	-	-	(195)	-	-
Fuel Services										
Amortization Adjustment	**1**	-	-	-	-	-	-	-	-	(159)
Inspection Services										
UNW 2023-2026 CA	**12**	-	-	-	-	-	-	139	-	-
Occupational Health and Safety										
UNW 2023-2026 CA	**12**	-	-	-	-	-	-	41	-	-
Activity Subtotal		**(2,422)**	**-**	**-**	**-**	**-**	**-**	**647**	**-**	**(159)**

SCHEDULE 3
Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Regional Operations											
Airport Operations											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	611	-	-
	Amortization Adjustment	**1**	-	-	-	-	-	-	-	-	(92)
	Actions in support of the Fiscal Strategy for the NWT	**19**	-	-	-	-	-	(127)	-	-	-
Facilities Management											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	1,359	-	-
	Actions in support of the Fiscal Strategy for the NWT	**17**	-	-	-	-	-	(114)	-	-	-
Highway Operations											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	1,019	-	-
	Amortization Adjustment	**1**	-	-	-	-	-	-	-	-	771
Marine Operations											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	175	-	-
	Amortization Adjustment	**1**	-	-	-	-	-	-	-	-	(62)
Regional Management											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	520	-	-
Regional Projects											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	309	-	-
Road Licensing and Safety											
	UNW 2023-2026 CA	**12**	-	-	-	-	-	-	68	-	-
	Amortization Adjustment	**1**	-	-	-	-	-	-	-	-	(24)
Utilities											
	Utilities Adjustment	**7**	-	-	-	2,717	-	-	-	-	-
	Actions in support of the Fiscal Strategy for the NWT	**18**	-	-	-	-	-	(1,100)	-	-	-
Winter Roads											
	Winter Road Construction	**8**	-	-	-	1,392	-	-	-	-	-
	Tlicho Winter Road Contract	**6**	-	-	-	86	-	-	-	-	-
Activity Subtotal			**-**	**-**	**-**	**4,195**	**-**	**(1,341)**	**4,061**	**-**	**593**
Department Total			**(2,422)**	**-**	**(7,730)**	**4,195**	**-**	**(1,846)**	**8,119**	**-**	**940**

SCHEDULE 4
Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Asset Management														
Transportation														
Deh Gah Bridge Opportunities Grant			**200**	-	-	200	-	-	-	-	-	-	-	**200**
Activity Subtotal			**200**	**-**	**-**	**200**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**200**
Energy and Strategic Initiatives														
Community Access Program														
Community Access Program	Community Access Program	**10**	**-**	-	-	-	-	-	-	-	1,500	-	-	**1,500**
Energy														
Alternative and Renewable Energy Research			**70**	-	-	70	-	-	-	-	-	-	-	**70**
Alternative Energy Technologies Program			**200**	-	-	200	-	-	-	-	-	-	-	**200**
Arctic Energy Alliance Core Funding			**1,496**	-	-	1,496	-	-	-	-	-	-	-	**1,496**
Biomass Energy			**100**	-	-	100	-	-	-	-	-	-	-	**100**
Commercial Energy Conservation and Efficiency Program			**200**	-	-	200	-	-	-	-	-	-	-	**200**
Community Energy Planning			**50**	-	-	50	-	-	-	-	-	-	-	**50**
Community Renewable Energy Program			**100**	-	-	100	-	-	-	-	-	-	-	**100**
Electric Vehicle Charging Stations	Zero Emission Vehicle Infrastructure Program (ZEVIP)	**5**	**360**	-	-	360	(360)	-	-	-	-	-	-	**-**
Electric Vehicles Fast Charger Corridor			**30**	-	-	30	-	-	-	-	-	-	-	**30**
Electric Vehicles Rebate Program	One time reduction	**16**	**153**	-	-	153	-	-	-	(153)	-	-	-	**-**
Energy Efficiency Incentive Program			**200**	-	-	200	-	-	-	-	-	-	-	**200**
Energy Rating Services Support Program			**150**	-	-	150	-	-	-	-	-	-	-	**150**
Low-income Program to Address Energy Poverty			**200**	-	-	200	-	-	-	-	-	-	-	**200**
Northwest Territories Energy Corporation Lease Agreement			**96**	-	-	96	-	-	-	-	-	-	-	**96**
Northwest Territories Energy Efficiency Projects			**300**	-	-	300	-	-	-	-	-	-	-	**300**
Activity Subtotal			**3,705**	**-**	**-**	**3,705**	**(360)**	**-**	**-**	**(153)**	**1,500**	**-**	**-**	**4,692**
Department Total			**3,905**	**-**	**-**	**3,905**	**(360)**	**-**	**-**	**(153)**	**1,500**	**-**	**-**	**4,892**

SCHEDULE 5
Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
TRANSFER PAYMENTS									
Federal Cost-shared									
Disaster Mitigation and Adaptation Fund:									
Increased Fuel Storage Capacity		4,500	-	-	4,500	-	(4,500)	**(100.0)**	No construction planned for 2025-26.
Inuvik Airports Surface Structure Adaption		2,700	-	-	2,700	400	(2,300)	**(85.2)**	Multi-year project with a decreased budget in the Infrastructure Acquisition Plan (IAP) for 2025-26.
Investing in Canada Infrastructure Program		55,400	-	-	55,400	54,000	(1,400)	**(2.5)**	
National Trade Corridor Fund:									
Dehke Frank Channel Bridge Replacement		-	-	-	-	11,300	11,300	**100.0**	New construction starting 2025-26.
Great Bear River Bridge		732	-	-	732	-	(732)	**(100.0)**	Project is delayed. No construction planned for 2025-26.
Mackenzie Valley Highway Environmental Assessment and Planning		7,473	-	-	7,473	11,000	3,527	**47.2**	Multi-year project with an increased budget in the Infrastructure Acquisition Plan (IAP) for 2025-26.
Mount Gaudet Access Road		366	-	-	366	-	(366)	**(100.0)**	Project to be advanced as part of Mackenzie Valley Highway. No revenue anticipated.
Slave Geological Province Access Corridor		6,975	-	-	6,975	6,800	(175)	**(2.5)**	
New Building Canada Plan - Highway Capacity Improvements		5,550	-	-	5,550	10,300	4,750	**85.6**	Multi-year project with an increased budget in the Infrastructure Acquisition Plan (IAP) for 2025-26.
Capital Transfers									
Crown-Indigenous Relations and Northern Affairs Canada Advancing Hydropower Work		450	-	-	450	150	(300)	**(66.7)**	Carryover of funds from prior year to 2025-26 for the Advancing Hydropower agreement.
Inuvik Airport Runaway Extension		50,519	-	-	50,519	7,500	(43,019)	**(85.2)**	Multi-year project with a decreased budget in the Infrastructure Acquisition Plan (IAP) for 2025-26.

SCHEDULE 5
Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
Taltson Expansion Pre Construction		3,475	-	-	3,475	7,100	3,625	**104.3**	Multi-year project with an increased budget in the Infrastructure Acquisition Plan (IAP) for 2025-26.
		138,140	**-**	**-**	**138,140**	**108,550**	**(29,590)**	**(21.4)**	
GENERAL REVENUES									
Revolving Funds Net Revenue:									
Yellowknife Airport Revolving Fund		395	-	-	395	280	(115)	**(29.1)**	Change in projected net revenue for the Yellowknife Airport revolving fund.
Regulatory Revenue									
Airports - Landing & Other Fees		959	-	-	959	600	(359)	**(37.4)**	Estimate based on 2023-24 actuals plus a fee increase starting 2025-26.
Inspection Services - Registrations		550	-	-	550	550	-	**0.0**	
Inspection Services - Permits, Exams and Certifications		950	-	-	950	790	(160)	**(16.8)**	Estimate based on 2023-24 actuals plus a fee increase starting 2025-26.
Road Licensing & Safety - License, Exams, and Other		1,300	-	-	1,300	1,570	270	**20.8**	Estimate based on 2023-24 actuals plus a fee increase starting 2025-26.
Road Licensing & Safety - Permits and Registrations		6,000	-	-	6,000	7,300	1,300	**21.7**	Estimate based on 2023-24 actuals plus a fee increase starting 2025-26.
Road Licensing & Safety - Toll Permits		4,200	-	-	4,200	5,400	1,200	**28.6**	Estimate based on 2023-24 actuals plus a fee increase starting 2025-26.
Investment Income									
Interest Revenue		1,388	-	-	1,388	-	(1,388)	**(100.0)**	Repayment of loan has been completed, no interest revenue expected.
Lease									
Airports Lease/Rental and Rental to Others		1,500	-	-	1,500	1,500	-	**0.0**	
Beaufort Delta Education Council		146	-	-	146	210	64	**43.8**	Estimate based on the renewed lease agreement for Jan 1, 2025 to Dec 31, 2027.

SCHEDULE 5
Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
Program									
National Safety Code		153	-	-	153	153	-	**0.0**	
Nav Canada Occupancy Agreement		720	-	-	720	720	-	**0.0**	
Royal Canadian Mounted Police		8,000	-	-	8,000	8,000	-	**0.0**	
Third Party Recoveries		130	-	-	130	-	(130)	**(100.0)**	No third party revenue expected in 2025-26.
Service and Miscellaneous				-					
Hay River Access Corridor		70	-	-	70	40	(30)	**(42.9)**	Estimated revenue based on historical average of actuals.
Municipality of Wood Buffalo		506	-	-	506	260	(246)	**(48.6)**	Estimated revenue based on historical average of actuals.
Other Miscellaneous		3,175	-	-	3,175	300	(2,875)	**(90.6)**	Decrease due to projected revenue which did not materialize.
Parks Canada		1,550	-	-	1,550	2,400	850	**54.8**	Increase is due to new agreement with Parks Canada for highway maintenance in the Wood Buffalo National Park.
Redknife River Bridge		6,434	-	-	6,434	1,900	(4,534)	**(70.5)**	Contribution by DeBeers Group for this multi-year project, decrease based on forecasted progress.
		38,126	**-**	**-**	**38,126**	**31,973**	**(6,153)**	**(16.1)**	
Total Revenue		**176,266**	**-**	**-**	**176,266**	**140,523**	**(35,743)**	**(20.3)**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Asset Management							
	22	Deferred Maintenance included in Public Accounts	Facilities and Properties	O&M	(2,140)	-	-
		Total Restatements			**(2,140)**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			23,979	24,275	33,858
		Activity Total, Restated			**21,839**	**24,275**	**33,858**
Corporate Management							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			10,242	8,614	8,948
		Activity Total, Restated			**10,242**	**8,614**	**8,948**
Energy and Strategic Initiatives							
	24	Infrastructure Contributions included in Public Accounts	Energy	O&M	(5,201)	-	-
		Total Restatements			**(5,201)**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			27,428	9,158	11,054
		Activity Total, Restated			**22,227**	**9,158**	**11,054**
Programs and Services							
	25	TSC Transferred from INF to FIN	Technology Service Centre	AMORT	(1,823)	-	-
	9	To reflect transfer of 2024-25 UNW increases for positions Enterprise Information Management transfer from Infrastructure to Finance	Enterprise Information Management	C&B	-	-	(151)
	9	Enterprise Information Management (EIM) Transferred from INF to FIN	Enterprise Information Management	C&B	(1,808)	(1,881)	(1,881)
	9	Enterprise Information Management (EIM) Transferred from INF to FIN	Enterprise Information Management	O&M	(727)	(541)	(541)
		Total Restatements			**(4,358)**	**(2,422)**	**(2,573)**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			32,407	14,575	15,226
		Activity Total, Restated			**28,049**	**12,153**	**12,653**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Regional Operations							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			251,819	250,525	253,618
		Activity Total, Restated			**251,819**	**250,525**	**253,618**
		Department Total, Restated			**334,176**	**304,725**	**320,131**
		Departmental Net Impact of Restatements			**(11,699)**	**(2,422)**	**(2,573)**
REVENUES							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			145,642	176,266	160,232
		Department Total, Restated			**145,642**	**176,266**	**160,232**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
ACTIVE POSITIONS		(Restatements are only applicable for the 2023-24 Main Estimates column)					
Asset Management							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**62**	
		Activity Total, Restated				**62**	
Corporate Management							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**18**	
		Activity Total, Restated				**18**	
Energy and Strategic Initiatives							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**26**	
		Activity Total, Restated				**26**	
Programs and Services							
	9	Electronic Information Management transferred to Finance	Enterprise Information Management	C&B		(10)	
		Total Restatements				**(10)**	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**56**	
		Activity Total, Restated				**46**	
Regional Operations							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**282**	
		Activity Total, Restated				**282**	
		Department Total, Restated				**434**	
		Departmental Net Impact of Restatements				**(10)**	

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**133**	**53**	**9**	**102**	**64**	**25**	**58**	**444**
Inter-Departmental Transfers														
Director, Corporate Information Management	**9**	Programs and Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Manager, Corporate Electronic Information Management	**9**	Programs and Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Content Suite Administrator	**9**	Programs and Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Content Suite Administrator	**9**	Programs and Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Electronic Information Management Specialist	**9**	Programs and Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Electronic Information Management Specialist	**9**	Programs and Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Electronic Information Management Specialist	**9**	Programs and Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
DIIMS Specialist	**9**	Programs and Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Information Coordinator	**9**	Programs and Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Information Management Policy and Communications Specialist	**9**	Programs and Services	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							(10)	**-**	**-**	**-**	**-**	**-**	**-**	**(10)**
2024-25 Main Estimates, Restated							**123**	**53**	**9**	**102**	**64**	**25**	**58**	**434**
Sunsets														
Energy Engineer (REACHE)	**2**	Energy and Strategic Initiatives	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							(1)	**-**	**-**	**-**	**-**	**-**	**-**	**(1)**
Other Adjustments														
Energy Engineer (REACHE)	**11**	Energy and Strategic Initiatives	Yellowknife	1	FT	HQ	1	-	-	-	-	-	-	**1**
							1	**-**	**-**	**-**	**-**	**-**	**-**	**1**
Reductions														
Administrative Assistant	**20**	Asset Management	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Departmental Capital Planner	**15**	Corporate Management	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Records Technician/Administrator	**14**	Corporate Management	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Directors Administrative Assistant	**20**	Energy and Strategic Initiatives	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Associate Airport Manager	**19**	Regional Operations	Hay River	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Operating Engineer	**17**	Regional Operations	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
							(4)	**(1)**	**-**	**(1)**	**-**	**-**	**-**	**(6)**
Increase (Decrease)							**(4)**	**(1)**	**-**	**(1)**	**-**	**-**	**-**	**(6)**
Total, 2025-26 Main Estimates							**119**	**52**	**9**	**101**	**64**	**25**	**58**	**428**

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Petroleum Products Revolving Fund														
2024-25 Main Estimates							**3**	**1**	**-**	**-**	**7**	**-**	**3**	**14**
2024-25 Main Estimates, Restated							**3**	**1**	**-**	**-**	**7**	**-**	**3**	**14**
Increase (Decrease)							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, 2025-26 Main Estimates							**3**	**1**	**-**	**-**	**7**	**-**	**3**	**14**
Marine Transportation Services Revolving Fund														
2024-25 Main Estimates							**-**	**-**	**-**	**10**	**-**	**-**	**-**	**10**
2024-25 Main Estimates, Restated							**-**	**-**	**-**	**10**	**-**	**-**	**-**	**10**
Increase (Decrease)							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, 2025-26 Main Estimates							**-**	**-**	**-**	**10**	**-**	**-**	**-**	**10**
Yellowknife Airport Revolving Fund														
2024-25 Main Estimates							**36**	**-**	**-**	**-**	**-**	**-**	**-**	**36**
2024-25 Main Estimates, Restated							**36**	**-**	**-**	**-**	**-**	**-**	**-**	**36**
Reductions														
Operating Engineer	**17**		Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
							-	**1**	**-**	**-**	**-**	**-**	**-**	**1**
Increase (Decrease)							**-**	**1**	**-**	**-**	**-**	**-**	**-**	**1**
Total, 2025-26 Main Estimates							**36**	**1**	**-**	**-**	**-**	**-**	**-**	**37**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Asset Management														
ADM, Asset Management		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant to ADM		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Airport Technical Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Airport Technical Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Commercial Development Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Commercial Development Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Design and Tech Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Facilities and Properties		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Transportation		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Environmental Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Facility Planner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Facility Planner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Fleet Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Fleet Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Highway Maintenance Engineer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Highway Technician		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Junior Project Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Maintenance Engineering Technologist		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Maintenance Engineering Technologist		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Environmental Affairs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Facility Design and Tech.		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Facility Planning Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Real Property Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Risk Management and Safety		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Structures (Bridges)		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Surface Design and Construction		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Technical Services Air		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Lead, PARCC		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Real Property Agreements Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Commercial Leasing Manager		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Sr. Commercial Leasing Manager		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Sr. Commercial Leasing Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Commercial Leasing Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Geotechnical Engineer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Maintenance Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Planner - Hwys/Marine		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Project Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Project Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Project Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Sr. Project Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Project Officer, Structures		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Project Officer, Structures		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Tech. Officer, Architectural		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Tech. Officer, Architectural / Structures		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Tech. Officer, Electrical		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Tech. Officer, Electrical		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Tech. Officer, Geotechnical/Environment		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Tech. Officer, Mechanical		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Tech. Officer, Mechanical		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Tech. Specialist, Civil and Pavements		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Structural Assets Manager		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Structural Standards Engineer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Superintendent, Construction and Project Mgmt.		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Technical Assistant		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Technical Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Technical Officer, Mechanical		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							55	-	-	5	-	-	1	61
Corporate Management														
ADM, Regional Operations		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Minister		Yellowknife	DM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Corporate Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Planning, Policy and Communications		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Operations Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Planning and Budget Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Operations		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Records Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Records Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Administrative Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Financial Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Financial Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Financial Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							16	-	-	-	-	-	-	16
Energy and Strategic Initiatives														
Advisor, Energy Analytics and Regional Affairs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Advisor, Energy Funding Research and Development		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Advisor, Energy Policy and Programs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Energy		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Strategic Infrastructure		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Energy Engineer	**11**	Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Engagement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Federal Agreement Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Infrastructure Planner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Infrastructure Planner		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Energy Policy and Programs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Federal Relations		Yellowknife	UNW	0.5	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Legislative Affairs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Policy and Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Public Affairs and Communications		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Project Manager, EID		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Communications Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Communications Officer and Official Languages Coordinator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Coordinator, Energy		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Engineer Energy Initiatives		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Legislative Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Legislative Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Policy Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Policy Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							25	-	-	-	-	-	-	25
Programs and Services														
ADM, Programs and Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Airport Operations and Training Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Airport Operations and Training Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Airport Operations Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Bilingual Administrative Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Bilingual Client Program Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Boiler/Gas Inspector		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Boiler/Gas Inspector		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Chief Boiler/Gas Inspector		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Program Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Client Program Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Airports		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Compliance and Licensing		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Electrical Inspector		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Electrical Inspector		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Electrical Inspector		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Electrical Inspector		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Electrical/Mechanical Safety Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Elevator and Lifts Inspector		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Highway Transport Officer II		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Transport Officer II		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Transport Officer II		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Transport Officer II		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Transport Officer II		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Transport Officer II		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Highway Transport Officer II		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Highway Transport Officer II		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Highway Transport Officer II		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Highway Transport Officer III		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Transport Officer III		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Manager, Air Safety and Security		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Driver and Vehicle Licensing Programs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Electrical and Mechanical Safety Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Infrastructure and Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Marine Engineering		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Marine Services		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, OHS and Work Place Risk		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Transport Compliance		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Occupational Health and Safety Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Occupational Health and Safety Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Operations, Safety and Certification Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Operations, Safety and Emergency Plan Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Project Engineer, Civil		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Safety Mgmt. Systems Coordinator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Sr. Airport Planning Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Driving Examiner		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
							23	6	-	6	6	-	5	46
Regional Operations														
Administration and Finance Clerk		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Administration and Finance Clerk		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Administrative Assistant		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Administrative Assistant/Records Administrator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Administrative Support Clerk		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Airfield Maintenance Specialist		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Airfield Maintenance Specialist		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Airfield Maintenance Specialist		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Airfield Maintenance Specialist		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Airfield Maintenance Specialist		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Airfield Maintenance Specialist		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Airfield Maintenance Specialist		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Airfield Maintenance Specialist		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Airfield Maintenance Specialist		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Airfield Maintenance Specialist		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Airfield Maintenance Specialist		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Airfield Maintenance Specialist		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Airfield Maintenance Specialist		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Airfield Maintenance Specialist		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Airport Administrative Assistant		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Airport Electrician		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Airport Electrician, Apprentice		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**

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Position Listing Agreeing to the 2025-26 Main Estimates

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Airport Manager		Fort Simpson	EXC	1	FT	R	-	-	-	-	1	-	-	**1**
Airport Manager		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Airport Manager		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Airport Manager		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Airport/Marine Electrician		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Assistant Airport Manager		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Assistant Airport Manager		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Assistant Manager Marine Operations		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Auto and Light Equipment Mechanic		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Auto and Light Equipment Mechanic, Apprentice		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Bilingual Client Services Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Building Maintainer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Building Maintainer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Carpenter		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Carpenter		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Carpenter		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Carpenter		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Carpenter		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Carpenter, Apprentice		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Carpenter, Apprentice		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Carpenter, Apprentice		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Carpenter/Maintenance Technician		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Carpenter/Maintenance Technician		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Carpenter/Maintenance Technician, Apprentice		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Carpenter/Painter		Fort McPherson	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Carpenter/Painter		Tuktoyaktuk	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Chief Operating Engineer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Chief Operating Engineer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Client Services Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Driver Examiner/Licensing Agent/Data Entry Clerk/Administrative Assistant		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Electrical/Building Ctrl. Tech.		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Electrical/Building Ctrl. Tech.		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Electrical/Building Ctrl. Tech.		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Electrical/Electronics Tech.		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Electrical/Electronics Tech.		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Electrician		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Electrician		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Electrician, Apprentice		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Electrician, Apprentice		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Equipment Operator, Laborer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Facilities and Maintenance Coordinator		Fort Simpson	EXC	1	FT	R	-	-	-	-	1	-	-	**1**
Facilities and Maintenance Coordinator		Fort Smith	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Facilities and Maintenance Coordinator		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Facilities Manager		Fort Simpson	EXC	1	FT	R	-	-	-	-	1	-	-	**1**

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							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Facilities Manager		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Facilities Manager		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Facilities Manager		Yellowknife	EXC	1	FT	R	-	1	-	-	-	-	-	**1**
Finance Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Finance Revenue Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Finance Revenue Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Financial Analyst		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Financial Services Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Financial Support Clerk		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Financial Support Clerk		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Heavy Equipment Mechanic		Fort Providence	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Heavy Equipment Mechanic		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Heavy Equipment Mechanic		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Heavy Equipment Mechanic		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Heavy Equipment Mechanic		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Heavy Equipment Mechanic		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Heavy Equipment Mechanic		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Heavy Equipment Mechanic		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Heavy Equipment Mechanic		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Heavy Equipment Mechanic, Apprentice		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Heavy Equipment Mechanic/AMT		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Highway Finance and Administration Coordinator		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Highway Maintenance Operator		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Highway Maintenance Operator		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Highway Maintenance Operator		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Highway Maintenance Operator		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Highway Maintenance Operator		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Highway Maintenance Operator		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Highway Maintenance Operator		Enterprise	UNW	0.6	S	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Fort Providence	UNW	0.6	S	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Fort Providence	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Fort Providence	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Fort Providence	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Fort Providence	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Fort Providence	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Fort Providence	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Fort Resolution	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Highway Maintenance Operator		Fort Resolution	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Highway Maintenance Operator		Fort Resolution	UNW	1	FT	O	-	-	-	1	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Highway Maintenance Operator		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Highway Maintenance Operator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Highway Maintenance Operator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Highway Maintenance Operator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Highway Maintenance Operator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Highway Maintenance Operator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Highway Maintenance Operator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Highway Maintenance Operator		Yellowknife	UNW	0.6	S	R	-	1	-	-	-	-	-	**1**
Highway Maintenance Operator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Highway Maintenance Operator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Highway Maintenance Operator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Highway Maintenance Operator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Highway Maintenance Operator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Highway Maintenance Operator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Highway Maintenance Operator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Highway Maintenance Operator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Highway Maintenance Supervisor		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Highway Maintenance Supervisor		Enterprise	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Supervisor		Fort McPherson	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Highway Maintenance Supervisor		Fort Providence	UNW	1	FT	O	-	-	-	-	1	-	-	**1**
Highway Maintenance Supervisor		Fort Resolution	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Highway Maintenance Supervisor		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Highway Maintenance Supervisor		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Highway Maintenance Supervisor		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Highway Maintenance Supervisor		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Hospital Engineering Technician		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Hospital Maintenance Supervisor		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Licensing Agent		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Licensing Agent		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Maintenance Administrator		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Maintenance Administrator		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Maintenance Administrator		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Maintenance Administrator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Maintenance Coordinator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Maintenance Coordinator		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Maintenance Coordinator, Communities		Inuvik	EXC	1	FT	R	-	-	-	-	-	-	1	**1**
Maintenance Facility, Laborer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Maintenance Mgmt. Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Maintenance Worker		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Maintenance Worker		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Manager, Driver and Vehicle Licensing Services		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Manager, Marine Operations - North		Fort McPherson	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Manager, Marine Operations - South		Fort Simpson	EXC	1	FT	R	-	-	-	-	1	-	-	**1**
Marine Captain		Fort Simpson	UNW	0.5	S	R	-	-	-	-	1	-	-	**1**
Marine Captain		Fort Simpson	UNW	0.5	S	R	-	-	-	-	1	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Marine Captain		Fort Simpson	UNW	0.5	S	R	-	-	-	-	1	-	-	**1**
Marine Deckhand		Fort Simpson	UNW	0.5	S	R	-	-	-	-	1	-	-	**1**
Marine Deckhand		Fort Simpson	UNW	0.5	S	R	-	-	-	-	1	-	-	**1**
Marine Deckhand		Fort Simpson	UNW	0.5	S	R	-	-	-	-	1	-	-	**1**
Marine Deckhand, Relief		Fort Simpson	UNW	0.5	S	R	-	-	-	-	1	-	-	**1**
OBM/Operating Engineer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Operating Engineer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Operating Engineer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Operating Engineer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Operating Engineer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Operating Engineer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Operating Engineer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Operating Engineer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Operating Engineer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Operating Engineer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Operating Engineer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Operating Engineer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Operating Engineer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Operating Engineer, Lead Hand		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Partsperson		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Plumber/Gasfitter		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Plumber/Gasfitter		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Plumber/Gasfitter, Apprentice		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Plumber/Gasfitter, Apprentice		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Plumber/Gasfitter/OBM		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Plumber/Gasfitter/OBM		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Plumber/Gasfitter/OBM		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Plumber/Gasfitter/OBM		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Plumber/Gasfitter/OBM		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Plumber/Gasfitter/OBM, Apprentice		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Plumber/OBM		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Plumber/OBM		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Plumber/OBM, Apprentice		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Plumber/Operating Engineer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Project and Maintenance Finance Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Project Assistant, Major Projects		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Project Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Project Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Project Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Project Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Project Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Project Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Project Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Project Officer/Engineer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Project Officer/Engineer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Project Technician		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Property Mgmt. Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Record Center Clerk		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Records Technician/Administrator		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Records Technician/Administrator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Administrative Assistant		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Airport Manager		Norman Wells	EXC	1	FT	R	-	-	-	-	-	1	-	**1**
Regional Customer Services Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Finance Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Heavy Equipment Mechanic		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Heavy Equipment Mechanic		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Maintenance and Safety Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Maintenance Coordinator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Manager, Finance and Administration		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Regional Manager, Finance and Administration		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Manager, Finance and Administration		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Manager, Finance and Administration		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Regional Manager, Finance and Administration		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Manager, Highway Operations		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Regional Manager, Highway Operations		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Manager, Highway Operations		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Manager, Highway Operations		Yellowknife	EXC	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Manager, Projects		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Regional Manager, Projects		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Manager, Projects		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Property Mgmt. Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Superintendent, Beaufort-Delta		Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1**
Regional Superintendent, Dehcho		Fort Simpson	SRM	1	FT	R	-	-	-	-	1	-	-	**1**
Regional Superintendent, North Slave		Yellowknife	SRM	1	FT	R	-	1	-	-	-	-	-	**1**
Regional Superintendent, Sahtu		Norman Wells	SRM	1	FT	R	-	-	-	-	-	1	-	**1**
Regional Superintendent, South Slave		Hay River	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Seasoned Project Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Seasoned Project Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Seasoned Project Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Sr. Accounting and Administration		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Sr. Accounting and Contracting Clerk		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Sr. Electrician		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Sr. Finance Clerk		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Sr. Project Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Sr. Project Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Sr. Project Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Sr. Project Officer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Sr. Project Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Sr. Project Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Settlement Maintainer		Aklavik	UNW	1	FT	O	-	-	-	-	-	-	1	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Settlement Maintainer		Deline	UNW	1	FT	O	-	-	-	-	-	1	-	**1**
Settlement Maintainer		Fort Good Hope	UNW	1	FT	O	-	-	-	-	-	1	-	**1**
Settlement Maintainer		Fort McPherson	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Settlement Maintainer		Fort Providence	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Settlement Maintainer		Fort Resolution	UNW	1	FT	O	-	-	-	1	-	-	-	**1**
Settlement Maintainer		Łutselk'e	UNW	1	FT	O	-	1	-	-	-	-	-	**1**
Settlement Maintainer		Sachs Harbour	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Settlement Maintainer		Tuktoyaktuk	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Settlement Maintainer		Tulita	UNW	1	FT	O	-	-	-	-	-	1	-	**1**
Settlement Maintainer		Ulukhaktok	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Settlement Maintainer/Operator		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Settlement Maintainer/Operator		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Small Vessel Machinery Operator		Fort Simpson	UNW	0.5	S	R	-	-	-	-	1	-	-	**1**
Small Vessel Machinery Operator		Fort Simpson	UNW	0.5	S	R	-	-	-	-	1	-	-	**1**
Small Vessel Machinery Operator		Fort Simpson	UNW	0.5	S	R	-	-	-	-	1	-	-	**1**
Stationary Engineer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Stationary Engineer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Stationary Engineer		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Stationary Engineer, Trainee		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Supervisor, Client Services		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Supervisor, Maintenance Facilities		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Supervisor, Surfaces and Mobile		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Supervisor, Surfaces and Mobile		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Supervisor, Surfaces and Mobile		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Supervisor, Surfaces and Structures		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Supervisor, Surfaces and Structures		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Trades Helper		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Warehouse Supervisor		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Warehouse Technician		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Warehouse Technician		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Warehouse Technician		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Water Plant/Utilidor Operator		Fort McPherson	UNW	1	FT	O	-	-	-	-	-	-	1	**1**
Welder		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Welder, Apprentice		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
							-	46	9	90	58	25	52	280
Total, 2025-26 Main Estimates							**119**	**52**	**9**	**101**	**64**	**25**	**58**	**428**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Petroleum Products Revolving Fund														
Assistant Comptroller		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Comptroller		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Coordinator, Fuel Operations		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Data Management Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Director, Fuel Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Fuel Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Operations Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Revenue and Collections Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Sr. Financial Analyst		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Sr. Operations Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Sr. Operations Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Sr. Operations Officer, O&M		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Sr. Revenue and Collections Officer		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Sr. Tech. Officer, Bulk Fuel Storage		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
							3	1	-	-	7	-	3	14
Total, 2025-26 Main Estimates							**3**	**1**	**-**	**-**	**7**	**-**	**3**	**14**
Marine Transportation Services Revolving Fund														
Comptroller		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Coordinator, Quality Health Safety and Environment		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Director, Marine Services		Hay River	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
Finance Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Cargo Operations		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Marine Operations		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager, Safety and Marine Records		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Procurement Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Sr. Financial Analyst		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Sr. Procurement Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
							-	-	-	10	-	-	-	10
Total, 2025-26 Main Estimates							**-**	**-**	**-**	**10**	**-**	**-**	**-**	**10**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Yellowknife Airport Revolving Fund														
Airfield Maintenance Specialist		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Airfield Maintenance Specialist		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Airfield Maintenance Specialist		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Airfield Maintenance Specialist		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Airport Electrician		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Airport Electrician		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Airport Safety and Security Administrator		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Business and Marketing Officer		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Comptroller		Yellowknife	EXC	1	FT	R	1	-	-	-	-	-	-	**1**
Equipment Operator, Trainer		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Finance and Administration Officer		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Fire Captain		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Fire Captain		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Fire Captain		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Fire Captain		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Fire Chief		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Firefighter		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Firefighter		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Firefighter		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Firefighter		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Firefighter		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Firefighter		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Firefighter		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Heavy Equipment Mechanic, Apprentice		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Manager, Community Airports		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Manager, Operations and Maintenance		Yellowknife	EXC	1	FT	R	1	-	-	-	-	-	-	**1**
Manager, Safety and Security		Yellowknife	EXC	1	FT	R	1	-	-	-	-	-	-	**1**
Mechanic's Helper		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Operating Engineer	**17**	Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Parts Technician, Purchaser		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Regional Airport Manager		Yellowknife	EXC	1	FT	R	1	-	-	-	-	-	-	**1**
Regional Heavy Equipment Mechanic		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Regional Heavy Equipment Mechanic, Apprentice		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Revenue and Collections Analyst		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Shift Supervisor		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
Supervisor, Surface and Structures		Yellowknife	UNW	1	FT	R	1	-	-	-	-	-	-	**1**
							36	1	-	-	-	-	-	37
Total, 2025-26 Main Estimates							**36**	**1**	**-**	**-**	**-**	**-**	**-**	**37**

Justice

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Operations Expenses by Activity				
Community Justice	7,292	6,759	8,306	7,902
Corrections	39,020	36,757	42,079	39,839
Court Services	15,485	15,765	16,609	18,421
Legal Aid Services	7,937	7,645	8,166	8,078
Office of the Regulator of Oil and Gas Operations	840	1,230	1,287	944
Policing Services	56,731	61,067	66,370	66,290
Services to Government	13,829	14,336	15,180	15,536
Services to the Public	5,063	5,027	5,446	5,596
Total	146,197	148,586	163,443	162,606
Operations Expenses by Object				
Compensation and Benefits	64,136	63,197	71,241	70,189
Grants, Contributions and Transfers	5,534	5,331	6,416	6,539
Amortization	3,449	3,933	3,933	5,004
Chargebacks	2,781	2,696	2,773	2,681
Computer Hardware and Software	293	113	113	113
Contract Services	60,072	64,082	69,447	68,940
Controllable Assets	177	-	-	-
Fees and Payments	2,463	2,411	2,468	2,411
Materials and Supplies	2,162	2,544	2,602	2,534
Purchased Services	1,491	1,452	1,502	1,452
Travel	3,589	2,763	2,879	2,679
Utilities	39	64	69	64
Valuation Allowances	11	-	-	-
Total	146,197	148,586	163,443	162,606
Revenues	21,067	18,532	19,931	19,831
Infrastructure Expenditures	915	1,480	3,359	1,480

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Department	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	84	**83**
Regional / Area Offices	356	**341**
Other Communities	10	**10**
	450	**434**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Departmental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Community Justice												
Community Justice	**3,416**	-	-	**3,416**	(297)	-	-	-	1,370	3	-	**4,492**
Victim Services	**3,343**	-	-	**3,343**	-	-	-	-	67	-	-	**3,410**
	6,759	**-**	**-**	**6,759**	**(297)**	**-**	**-**	**-**	**1,437**	**3**	**-**	**7,902**
Corrections												
Community Corrections	**5,062**	-	-	**5,062**	-	-	-	-	677	-	-	**5,739**
Corrections Administration	**5,330**	-	-	**5,330**	-	-	-	-	72	(120)	(366)	**4,916**
Facilities	**26,365**	-	-	**26,365**	-	-	-	-	2,699	120	-	**29,184**
	36,757	**-**	**-**	**36,757**	**-**	**-**	**-**	**-**	**3,448**	**-**	**(366)**	**39,839**
Court Services												
Court Administration	**1,159**	-	-	**1,159**	-	-	-	-	29	-	1,437	**2,625**
Court Registries	**10,250**	-	-	**10,250**	-	-	-	-	734	-	-	**10,984**
Justice of the Peace	**435**	-	-	**435**	-	-	-	-	-	-	-	**435**
Sheriff Services	**2,757**	-	-	**2,757**	-	-	-	-	359	-	-	**3,116**
Specialized Courts	**1,164**	-	-	**1,164**	-	-	-	-	97	-	-	**1,261**
	15,765	**-**	**-**	**15,765**	**-**	**-**	**-**	**-**	**1,219**	**-**	**1,437**	**18,421**
Legal Aid Services												
Court Workers	**1,066**	-	-	**1,066**	-	-	-	-	64	-	-	**1,130**
Legal Aid Clinics	**3,553**	-	-	**3,553**	-	-	-	-	336	-	-	**3,889**
Legal Aid Commission	**2,801**	-	-	**2,801**	-	-	-	-	78	-	-	**2,879**
Office of the Children's Lawyer	**225**	-	-	**225**	-	-	-	(45)	-	-	-	**180**
	7,645	**-**	**-**	**7,645**	**-**	**-**	**-**	**(45)**	**478**	**-**	**-**	**8,078**
Office of the Regulator of Oil and Gas Operations												
Office of the Regulator of Oil and Gas Regulations	**1,230**	-	-	**1,230**	-	-	-	(300)	14	-	-	**944**
	1,230	**-**	**-**	**1,230**	**-**	**-**	**-**	**(300)**	**14**	**-**	**-**	**944**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Policing Services												
Biology Casework	**183**	-	-	**183**	-	-	-	-	-	-	-	**183**
First Nations Policing	**3,929**	-	-	**3,929**	-	-	-	-	299	-	-	**4,228**
Territorial Police Services Agreement	**56,955**	-	-	**56,955**	(150)	372	-	-	4,702	-	-	**61,879**
	61,067	**-**	**-**	**61,067**	**(150)**	**372**	**-**	**-**	**5,001**	**-**	**-**	**66,290**
Services to Government												
Corporate Services	**4,510**	-	-	**4,510**	(15)	-	-	-	210	(3)	-	**4,702**
Directorate	**1,210**	-	-	**1,210**	-	-	-	-	211	-	-	**1,421**
Investigations and Standards Office	**243**	-	-	**243**	-	-	-	-	15	-	-	**258**
Legal Division	**4,591**	-	-	**4,591**	(1)	-	-	-	435	-	-	**5,025**
Legislation Division	**1,849**	-	-	**1,849**	-	-	-	-	174	-	-	**2,023**
Policy and Planning	**1,933**	-	-	**1,933**	-	-	-	-	174	-	-	**2,107**
	14,336	**-**	**-**	**14,336**	**(16)**	**-**	**-**	**-**	**1,219**	**(3)**	**-**	**15,536**
Services to the Public												
Coroner Services	**1,198**	-	-	**1,198**	-	-	-	-	63	-	-	**1,261**
Legal Registries	**2,210**	-	-	**2,210**	-	-	-	-	257	-	-	**2,467**
Maintenance Enforcement	**896**	-	-	**896**	-	-	-	-	110	-	-	**1,006**
Public Trustee	**496**	-	-	**496**	-	-	-	-	133	-	-	**629**
Rental Office	**227**	-	-	**227**	-	-	-	-	6	-	-	**233**
	5,027	**-**	**-**	**5,027**	**-**	**-**	**-**	**-**	**569**	**-**	**-**	**5,596**
Department Total	**148,586**	**-**	**-**	**148,586**	**(463)**	**372**	**-**	**(345)**	**13,385**	**-**	**1,071**	**162,606**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Community Justice											
Community Justice											
	Drug-Impaired Driving Federal Funding Agreement	**4**	-	-	(297)	-	-	-	-	3	-
	Indigenous Justice Program - Gladue Aftercare & NWT Community Justice Regional Gathering	**12**	-	-	-	-	-	-	260	-	-
	Gun and Gang Violence Action Fund	**14**	-	-	-	-	-	-	800	-	-
	Indigenous Justice Program Integrity Funding	**15**	-	-	-	-	-	-	239	-	-
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	71	-	-
Victim Services											
	Independent Legal Advice Enhancing Victim Services Amendment	**9**	-	-	-	-	-	-	40	-	-
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	27	-	-
Community Justice Subtotal			**-**	**-**	**(297)**	**-**	**-**	**-**	**1,437**	**3**	**-**
Corrections											
Community Corrections											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	677	-	-
Corrections Administration											
	Amortization	**19**	-	-	-	-	-	-	-	-	(366)
	Department Allocation of Additional Expenditure Reductions Re-Alignment	**20**	-	-	-	-	-	-	-	(120)	-
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	72	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Facilities											
	Department Allocation of Additional Expenditure Reductions Re-Alignment	**20**	-	-	-	-	-	-	-	120	-
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	2,699	-	-
Corrections Subtotal			**-**	**-**	**-**	**-**	**-**	**-**	**3,448**	**-**	**(366)**
Court Services											
Court Administration											
	Amortization	**19**	-	-	-	-	-	-	-	-	1,437
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	29	-	-
Court Registries											
	Judicial Remuneration Commission Report Recommendations	**8**	-	-	-	-	-	-	296	-	-
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	438	-	-
Sheriff Services											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	359	-	-
Specialized Courts											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	97	-	-
Court Services Subtotal			**-**	**-**	**-**	**-**	**-**	**-**	**1,219**	**-**	**1,437**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Legal Aid Services											
Court Workers											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	64	-	-
Legal Aid Clinics											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	336	-	-
Legal Aid Commission											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	78	-	-
Office of the Children's Lawyer											
	Downsize Office of the Children's Lawyer	**16**	-	-	-	-	-	(45)	-	-	-
Legal Aid Services Subtotal			**-**	**-**	**-**	**-**	**-**	**(45)**	**478**	**-**	**-**
Office of the Regulator of Oil and Gas Operations											
Office of the Regulator of Oil and Gas Regulations											
	Decrease Contract Services	**17**	-	-	-	-	-	(300)	-	-	-
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	14	-	-
Office of the Regulator of Oil and Gas Regulations Subtotal			**-**	**-**	**-**	**-**	**-**	**(300)**	**14**	**-**	**-**
Policing Services											
First Nations Policing											
	NWT Expansion of First Nations and Inuit Policing Program	**10**	-	-	-	-	-	-	73	-	-
	First Nations and Inuit Policing Program, Framework and Expansion	**11**	-	-	-	-	-	-	35	-	-
	RCMP Employee Compensation and Divisional Administration Rates	**13**	-	-	-	-	-	-	191	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Territorial Police Services Agreement											
	RCMP Fort Providence Detachment Resources	**3**	-	-	(66)	-	-	-	-	-	-
	RCMP G Division Crime Unit	**6**	-	-	(84)	-	-	-	-	-	-
	RCMP G Division Emergency Response Team	**7**	-	-	-	372	-	-	-	-	-
	RCMP Employee Compensation and Divisional Administration Rates	**13**	-	-	-	-	-	-	4,702	-	-
Policing Services Subtotal			**-**	**-**	**(150)**	**372**	**-**	**-**	**5,001**	**-**	**-**
Services to Government											
Corporate Services											
	Increases to TSC Chargeback Model	**5**	-	-	(15)	-	-	-	-	-	-
	Drug-Impaired Driving Federal Funding Agreement	**4**	-	-	-	-	-	-	-	(3)	-
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	210	-	-
Directorate											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	211	-	-
Investigations and Standards Office											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	15	-	-
Legal Division											
	Approach to Unauthorized and Rights-Based Occupancy	**1**	-	-	(166)	-	-	-	-	-	-
	Approach to Unauthorized and Rights-Based Occupancy	**2**	-	-	165	-	-	-	-	-	-
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	435	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Legislation Division											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	174	-	-
Policy and Planning											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	174	-	-
Services to Government Subtotal			**-**	**-**	**(16)**	**-**	**-**	**-**	**1,219**	**(3)**	**-**
Services to the Public											
Coroner Services											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	63	-	-
Legal Registries											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	257	-	-
Maintenance Enforcement											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	110	-	-
Public Trustee											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	133	-	-
Rental Office											
	UNW 2023-2025 Collective Agreement	**21**	-	-	-	-	-	-	6	-	-
Services to the Public Subtotal			**-**	**-**	**-**	**-**	**-**	**-**	**569**	**-**	**-**
Department Total			**-**	**-**	**(463)**	**372**	**-**	**(345)**	**13,385**	**-**	**1,071**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Community Justice														
Community Justice														
Community Justice Committees and Projects			2,149	-	-	2,149	-	-	-	-	-	-	-	**2,149**
	Indigenous Justice Program - Gladue Aftercare	12	-	-	-	-	-	-	-	-	260	-	-	**260**
	Indigenous Justice Program Integrity Funding	15	-	-	-	-	-	-	-	-	239	-	-	**239**
Gun and Gang Strategy	Gun and Gang Violence Action Fund	14	-	-	-	-	-	-	-	-	669	-	-	**669**
Victim Services														
Victims Assistance Support Projects	Independent Legal Advice Enhancing Victim Services Amendment	9	2,298	-	-	2,298	-	-	-	-	40	-	-	**2,338**
YWCA of Yellowknife			107	-	-	107	-	-	-	-	-	-	-	**107**
Men's Healing Program			589	-	-	589	-	-	-	-	-	-	-	**589**
Community Justice Subtotal			**5,143**	**-**	**-**	**5,143**	**-**	**-**	**-**	**-**	**1,208**	**-**	**-**	**6,351**
Corrections														
Facilities														
Offender Reintegration			179	-	-	179	-	-	-	-	-	-	-	**179**
Corrections Subtotal			**179**	**-**	**-**	**179**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**179**
Services to Government														
Directorate														
National Justice Issues			9	-	-	9	-	-	-	-	-	-	-	**9**
Services to Government Subtotal			**9**	**-**	**-**	**9**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9**
Department Total			**5,331**	**-**	**-**	**5,331**	**-**	**-**	**-**	**-**	**1,208**	**-**	**-**	**6,539**

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
TRANSFER PAYMENTS									
Federal Cost-shared									
Access to Justice		2,812	-	-	2,812	2,782	(30)	**(1.1)**	
Canadian Family Justice Fund		201	-	-	201	201	-	**0.0**	
Capacity Building for Enforcement of Drug Impaired Driving		297	-	-	297	-	(297)	**(100.0)**	Agreement expires 2024-25. New agreement is not in place yet.
Drug Treatment Court Funding Program		300	-	-	300	300	-	**0.0**	
Enhancing Victim Services		1,357	-	-	1,357	1,397	40	**2.9**	
Gun and Gang Violence Action Fund		-	-	-	-	800	800	**100.0**	New agreement signed in 2024-25.
Implementation of the National Action Plan to End Gender Based Violence		292	-	-	292	292	-	**0.0**	
Indigenous Justice Program		316	-	-	316	815	499	**157.9**	Amendment signed in March 2024 which increased the yearly agreement amounts.
Intensive Rehabilitative Custody and Supervision		300	-	-	300	300	-	**0.0**	
Public Safety Canada - Fort Liard Community Safety Officer Program		158	-	-	158	158	-	**0.0**	
Youth Justice Services		2,893	-	-	2,893	2,893	-	**0.0**	
		8,926	**-**	**-**	**8,926**	**9,938**	**1,012**	**11.3**	

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
GENERAL REVENUES									
Regulatory Revenue									
Access to Information and Protection of Privacy Fees		2	-	-	2	-	(2)	**(100.0)**	Amendments to the Access to Information and Privacy Act came into force on July 30, 2021. The amendment drastically reduced the fees for this area.
Court Fees and Fines		578	-	-	578	577	(1)	**(0.2)**	
Land Title and Legal Registries Fees		7,898	-	-	7,898	8,152	254	**3.2**	
Maintenance Enforcement Program Attachment Costs		11	-	-	11	12	1	**9.1**	
Public Trustee Fees		120	-	-	120	129	9	**7.5**	
Rental Office Fees		31	-	-	31	33	2	**6.5**	
Operators Licenses		1	-	-	1	1	-	**0.0**	
Program									
Air Charter Recoveries		173	-	-	173	197	24	**13.9**	Costs of air charters have seen a large spike in the past year. This is due to the lack of staffing for charter companies and higher costs to run the flights.
Community Parole		4	-	-	4	4	-	**0.0**	
Contract Management Committee Provincial Territorial Secretariat		149	-	-	149	149	-	**0.0**	
Federal Exchange of Services		379	-	-	379	531	152	**40.1**	Federal Exchange of Services daily maintenance rate increased substantially for 2024-25. Inmate populations appear to be remaining steady in the last year.

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
Legal Aid Repayments		7	-	-	7	7	-	**0.0**	
Nunavut Exchange of Services		253	-	-	253	101	(152)	**(60.1)**	The Nunavut Exchange of Services agreement was renewed this fiscal year without the minimum 5 day billable. This reduces the guaranteed revenue for at least 5 bed days every day of the year. Additionally, Nunavut has increased their offender housing capacity with the building of Aaqqigiarvik Correctional Healing Facility in Iqaluit.
		9,606	**-**	**-**	**9,606**	**9,893**	**287**	**3.0**	
Total Revenue		**18,532**	**-**	**-**	**18,532**	**19,831**	**1,299**	**7.0**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Community Justice							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			7,292	6,759	8,306
		Activity Total, Restated			**7,292**	**6,759**	**8,306**
Corrections							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			39,020	36,757	42,079
		Activity Total, Restated			**39,020**	**36,757**	**42,079**
Court Services							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			15,485	15,765	16,609
		Activity Total, Restated			**15,485**	**15,765**	**16,609**
Legal Aid Services							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			7,937	7,645	8,166
		Activity Total, Restated			**7,937**	**7,645**	**8,166**
Office of the Regulator of Oil and Gas Operations							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			840	1,230	1,287
		Activity Total, Restated			**840**	**1,230**	**1,287**
Policing Services							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			56,731	61,067	66,370
		Activity Total, Restated			**56,731**	**61,067**	**66,370**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Services to Government							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			13,829	14,336	15,180
		Activity Total, Restated			**13,829**	**14,336**	**15,180**
Services to the Public							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			5,063	5,027	5,446
		Activity Total, Restated			**5,063**	**5,027**	**5,446**
		Department Total, Restated			**146,197**	**148,586**	**163,443**
		Departmental Net Impact of Restatements			**-**	**-**	**-**
REVENUES							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			21,067	18,532	19,931
		Department Total, Restated			**21,067**	**18,532**	**19,931**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
ACTIVE POSITIONS		(Restatements are only applicable for the 2024-25 Main Estimates column)					
Community Justice							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**7**	
		Activity Total, Restated				**7**	
Corrections							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**238**	
		Activity Total, Restated				**238**	
Court Services							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**68**	
		Activity Total, Restated				**68**	
Legal Aid Services							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**37**	
		Activity Total, Restated				**37**	
Office of the Regulator of Oil and Gas Operations							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**4**	
		Activity Total, Restated				**4**	
Policing Services							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				-	
		Activity Total, Restated				-	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Services to Government							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				64	
		Activity Total, Restated				**64**	
Services to the Public							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				32	
		Activity Total, Restated				**32**	
		Department Total, Restated				**450**	
		Departmental Net Impact of Restatements				-	

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**84**	**244**	**3**	**99**	**6**	**5**	**9**	**450**
2024-25 Main Estimates, Restated							**84**	**244**	**3**	**99**	**6**	**5**	**9**	**450**
Sunsets														
Senior Analyst	**4**	Community Justice	Yellowknife	1	FT	R	-	(1)	-	-	-	-	-	**(1)**
							-	**(1)**	**-**	**-**	**-**	**-**	**-**	**(1)**
Other Adjustments														
Community Safety Analyst	**14**	Community Justice	Yellowknife	1	FT	R	-	1	-	-	-	-	-	**1**
							-	**1**	**-**	**-**	**-**	**-**	**-**	**1**
Reductions														
Assistant Director, Community Corrections	**18**	Corrections	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Deputy Warden, Male Unit	**18**	Corrections	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Corrections Supervisor	**18**	Corrections	Fort Smith	1	FT	R	-	-	-	(3)	-	-	-	**(3)**
Corrections Officer	**18**	Corrections	Fort Smith	1	FT	R	-	-	-	(8)	-	-	-	**(8)**
Case Manager	**18**	Corrections	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Program Delivery Officer	**18**	Corrections	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
Institutional Instructor	**18**	Corrections	Fort Smith	1	FT	R	-	-	-	(1)	-	-	-	**(1)**
							(1)	**-**	**-**	**(15)**	**-**	**-**	**-**	**(16)**
Increase (Decrease)							**(1)**	**-**	**-**	**(15)**	**-**	**-**	**-**	**(16)**
Total, 2025-26 Main Estimates							**83**	**244**	**3**	**84**	**6**	**5**	**9**	**434**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Community Justice														
Community Justice														
Director Community Justice and Policing		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Community Justice Administrator		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Community Programs		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Coordinator, Community Justice Projects & Programs		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Community Safety Analyst	**14**	Yellowknife	UNW	1.00	FT	R		1	-	-	-	-	-	**1**
Victim Services														
Coordinator, NWT Victim Services		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Manager, Survivor Supports		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
							2	**5**	**-**	**-**	**-**	**-**	**-**	**7**
Corrections														
Community Corrections														
North Slave Probation														
Regional Probation Manager		Yellowknife	EXC	1	FT	R	-	1	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Senior Probation Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Probation Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Probation Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Probation Officer		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Probation Officer		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
Probation Officer		Behchokǫ̀	UNW	1	FT	O	-	-	1	-	-	-	-	**1**
South Slave Probation														
Regional Probation Manager		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Administrative Assistant		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Senior Probation Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Senior Probation Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Probation Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Probation Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Probation Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Probation Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Probation Officer		Fort Smith	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Sahtu-Beaufort Delta Probation														
Regional Probation Manager		Inuvik	EXC	1.00	FT	R	-	-	-	-	-	-	1	**1**
Senior Probation Officer		Fort McPherson	UNW	1.00	FT	O	-	-	-	-	-	-	1	**1**
Probation Officer		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Probation Officer		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Probation Officer		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Probation Officer		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Probation Officer		Fort Good Hope	UNW	1.00	FT	O	-	-	-	-	-	1	-	**1**
Probation Officer		Deline	UNW	1.00	FT	O	-	-	-	-	-	1	-	**1**
Probation Officer		Tuktoyaktuk	UNW	1.00	FT	O	-	-	-	-	-	-	1	**1**
Probation Officer		Norman Wells	UNW	1.00	FT	R	-	-	-	-	-	1	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Probation Officer		Norman Wells	UNW	1.00	FT	R	-	-	-	-	-	1	-	**1**
Dehcho Probation														
Probation Officer		Fort Providence	UNW	1.00	FT	O	-	-	-	-	1	-	-	**1**
Probation Officer		Fort Simpson	UNW	1.00	FT	R	-	-	-	-	1	-	-	**1**
Probation Officer		Fort Simpson	UNW	1.00	FT	R	-	-	-	-	1	-	-	**1**
Probation Officer		Fort Liard	UNW	1.00	FT	O	-	-	-	-	1	-	-	**1**
Probation Officer		Fort Liard	UNW	1.00	FT	O	-	-	-	-	1	-	-	**1**
Corrections Administration														
Director, Corrections Service		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Director, Facility Operations		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Adjudication & Investigation Specialist		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Sentence Admin & Systems		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Corrections Performance & Planning		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Programs, Training and Development		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Training Officer		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Facilities														
North Slave Correctional Complex														
Warden, NSCC		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Facility Admin. Officer		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Psychologist		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Counsellor		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Manager, Admin. & Support Services		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Canteen Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Inmate Finance Clerk		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Assistant Warden		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Institutional Instructor		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Traditional Counsellor & Liaison Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Case Management Supervisor		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Case Manager		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Case Manager		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Case Manager		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Territorial Sentence Admin		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Food Services Supervisor		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Cook		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Cook		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Cook		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Program Supervisor		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Program Delivery Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Program Delivery Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Program Delivery Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Deputy Warden, Operations		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Supervisor		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Supervisor		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Supervisor		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Assistant Warden		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Deputy Warden, Operations		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Deputy Warden, Operations		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Deputy Warden, Operations		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Facility Maintenance Coordinator		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Deputy Warden, Operations		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Corrections Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Deputy Warden, Operations		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Deputy Warden, Operations		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
South Mackenzie Correctional Centre														
Warden, SMCC		Hay River	EXC	1.00	FT	R	-	-	-	1	-	-	-	**1**
Program Coordinator		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Psychologist		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Case Manager		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Case Manager		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Facility Finance/Admin. Officer		Hay River	EXC	1.00	FT	R	-	-	-	1	-	-	-	**1**
Inmate Administration Clerk		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Food Services Supervisor		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Cook		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Cook		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Deputy Warden		Hay River	EXC	1.00	FT	R	-	-	-	1	-	-	-	**1**
Traditional Addictions Counsellor		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Traditional Counsellor & Liaison Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Supervisor		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Fort Smith Correctional Complex														
Warden, FSCC		Fort Smith	EXC	1.00	FT	R	-	-	-	1	-	-	-	**1**
Counsellor		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Traditional Counsellor & Liaison Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Deputy Warden, Female Unit		Fort Smith	EXC	1.00	FT	R	-	-	-	1	-	-	-	**1**
Facility Finance/Admin. Officer		Fort Smith	EXC	1.00	FT	R	-	-	-	1	-	-	-	**1**
Case Manager		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Cook		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Supervisor		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Supervisor		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Program Delivery Officer		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Corrections Supervisor		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Food Services Supervisor		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Cook		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
							8	**123**	**2**	**73**	**5**	**4**	**7**	**222**
Court Services														
Court Administration														
Director, Court Services		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Coordinator		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Court Registries														
Court Registries Admin														
Administrator, NWT Courts		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Admin Services Manager		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff Finance Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Transcript Coordinator		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Yellowknife Court Registry														
Manager, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 1, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 1, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 1, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 2, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 2, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 3, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 3, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 4, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Bilingual Court Officer 2, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Bilingual Court Officer 4, Territorial Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**

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Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Inuvik Court Registry														
Court Officer 3, Territorial Court		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Hay River Court Registry														
Manager, Territorial Court		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Administrative Court Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Court Officer 2, Territorial Court		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Court Officer 3, Territorial Court		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Court Officer 3, Territorial Court		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Court Officer 4, Territorial Court		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Court Officer 4, Territorial Court		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Supreme Court														
Manager, Supreme Court Registry		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sr. Judicial Executive Assistant		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Judicial Executive Assistant		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Executive Legal Officer		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 1, Supreme Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 4, Supreme Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 4, Supreme Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 4, Supreme Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Bilingual Court Officer 1, Supreme Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Bilingual Court Officer 3, Supreme Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 2, Supreme Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Officer 1, Supreme Court		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Scheduling Coordinator		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Territorial Court Judges														
Sr. Judicial Executive Assistant		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Judicial Executive Assistant		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff Services														
Manager, Sheriff Services		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Bilingual Jury Administrator		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sr. Sheriff's Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 1		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sr. Sheriff's Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 1		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 1		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA: Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Bilingual Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer 2		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Sheriff's Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Specialized Courts														
Manager, Specialized Courts		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Program Support & Intake Coordinator		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Case Manager, Specialized Courts		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Case Manager, Specialized Courts		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Case Manager, Specialized Courts		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Specialized Courts Advisor		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Psychologist		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
							2	**57**	**-**	**8**	**-**	**-**	**1**	**68**
Legal Aid Services														
Court Workers														
Court Worker Supervisor		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Worker		Behchokǫ̀	UNW	1.00	FT	O	-	-	1	-	-	-	-	**1**
Court Worker		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Worker		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Court Worker		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Court Worker		Norman Wells	UNW	1.00	FT	R	-	-	-	-	-	1	-	**1**
Court Worker		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Court Worker		Fort Simpson	UNW	1.00	FT	R	-	-	-	-	1	-	-	**1**
Court Worker		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Court Worker - Outreach		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Legal Aid Clinics														
Yellowknife Legal Aid Clinics														
Legal Secretary		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Legal Secretary		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Legal Secretary		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer I - Criminal		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer II - Criminal		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer II - Criminal		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer III - Criminal		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer III - Criminal		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer IV - Criminal		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer IV - Criminal		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer IV - Criminal		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer V - Criminal		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer II - Family		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer II - Family		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer II - Family		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer II - Family		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer III - Family		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer IV - Family		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Staff Lawyer IV - Family		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Staff Lawyer - Outreach		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Legal Aid Commission														
Executive Director, Legal Aid Commission		Yellowknife	SRM	1.00	FT	R	-	1	-	-	-	-	-	**1**
Manager, Legal Aid Commission		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Finance and Operations Analyst		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Data Coordinator		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Criminal Law Services Admin		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Civil Law Services Admin		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
							-	**31**	**1**	**2**	**1**	**1**	**1**	**37**
Office of the Regulator of Oil and Gas Operations														
Executive Director, OROGO		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Information Office		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor, Technical		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Technical Specialist		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
							4	**-**	**-**	**-**	**-**	**-**	**-**	**4**
Services to Government														
Corporate Services														
Director, Corporate Services		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Director, Corporate Services		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Infrastructure Planning		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Facility Management Officer		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Financial Analyst		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Planning & Budget Analyst		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Planning & Budget Analyst		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Finance Officer		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Operations Specialist		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Directorate														
Deputy Minister		Yellowknife	DM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Administrative Coordinator		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
ADM - Attorney General		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
ADM - Solicitor General		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Sr. Performance and Policy Analyst		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Investigations and Standards Office														
Director, Investigations and Standards		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
Legal Division														
Director, Legal Division		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Office Manager		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Aboriginal Law		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Litigation		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Secretary		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Secretary		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel I		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Legal Counsel II		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel II		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel III		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel III		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel III		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel III		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel III		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel III		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel IV		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel IV		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel IV		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel IV		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel IV		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel IV		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel V		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel V		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Counsel V		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legislation Division														
Director, Legislation Division		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Administrator/Editor		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Divisional Secretary		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legislative Coordinator		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legislative Counsel III		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legislative Counsel IV		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legislative Counsel V		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legislative Counsel V		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
French Legislative Counsel III		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Bilingual Legislative Technician		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
French Legal Translator		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Policy and Planning														
Director, Policy and Planning		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Advisor		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Communications Official Languages Advisor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Policy & Planning		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Analyst		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Analyst		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
GNWT Access & Privacy Officer		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Information & Privacy Specialist		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Information & Privacy Specialist		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Information & Privacy Analyst		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Records & ATIPP Administrator		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
							63	**-**	**-**	**1**	**-**	**-**	**-**	**64**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Services to the Public														
Coroner Services														
Chief Coroner		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Deputy Chief Coroner		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Coroner		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Coordinator		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Legal Registries														
Director, Legal Registries		Yellowknife	SRM	1.00	FT	R	-	1	-	-	-	-	-	**1**
Office Manager		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Manager, Securities & Corporate Registries		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Manager, Programs & Projects		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Legislation Advisor and Securities Manager		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Paralegal, Securities		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Registrar, Property Registries		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Legal Survey Review Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Paralegal Team Lead, Property Registries		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Paralegal, Property Registries		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Paralegal, Property Registries		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Paralegal, Property Registries		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Paralegal Assistant, Property Registries		Yellowknife	UNW	1.00	PT	R	-	1	-	-	-	-	-	**1**
Bilingual Paralegal Assistant, Property Registries		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Paralegal Team Lead, Corporate Registries		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Paralegal, Corporate Registries		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Paralegal, Corporate Registries		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Maintenance Enforcement														
Maintenance Enforcement Admin		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Manager, Maintenance Enforcement		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Maintenance Enforcement Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Maintenance Enforcement Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Maintenance Enforcement Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Maintenance Enforcement Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Maintenance Enforcement Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Public Trustee														
Public Trustee		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Public Trustee Officer		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Senior Finance Clerk		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Rental Office														
Rental Office Administrator		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
							4	**28**	**-**	**-**	**-**	**-**	**-**	**32**
Total, 2025-26 Main Estimates							**83**	**244**	**3**	**84**	**6**	**5**	**9**	**434**

Municipal and Community Affairs

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Community Governance				
Community Governance	1,916	2,136	2,857	3,104
Community Government Learning and Development	1,908	2,565	2,660	1,697
Community Operations	2,243	2,098	2,267	2,333
Directorate	5,417	4,157	4,353	4,407
Emergency Management	117,997	29,902	29,972	1,029
Public Safety	3,145	2,959	3,158	3,208
Regional Operations	99,293	104,051	105,291	105,543
Sport, Recreation and Youth	7,576	6,983	7,150	7,199
Total	239,495	154,851	157,708	128,520
Operations Expenses by Object				
Compensation and Benefits	18,853	16,192	17,750	17,916
Grants, Contributions and Transfers	100,983	104,226	105,084	104,903
Amortization	50	68	68	85
Chargebacks	718	781	781	778
Computer Hardware and Software	104	114	114	120
Contract Services	13,943	30,644	31,024	1,646
Controllable Assets	100	30	30	30
Fees and Payments	101,253	395	396	439
Materials and Supplies	646	461	486	493
Purchased Services	495	485	485	485
Travel	1,729	1,432	1,467	1,602
Utilities	28	23	23	23
Valuation Allowances	593	-	-	-
Total	239,495	154,851	157,708	128,520
Revenues	119,259	34,099	34,099	18,973
Infrastructure Expenditures	43,954	54,746	106,286	39,923

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Department	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	71	**69**
Regional / Area Offices	42	**44**
Other Communities	-	**-**
	113	**113**

Physical Activity, Sport and Recreation Fund	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	4	**4**
Regional / Area Offices	-	**-**
Other Communities	-	**-**
	4	**4**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Depart-mental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Community Governance												
Assessment Services	**1,362**	-	-	**1,362**	-	-	-	-	108	-	-	**1,470**
Community Governance	**293**	-	-	**293**	-	-	-	-	29	-	-	**322**
Community Planning	**177**	-	-	**177**	-	-	-	-	812	-	-	**989**
Program Management	**304**	-	-	**304**	-	-	-	-	19	-	-	**323**
	2,136	**-**	**-**	**2,136**	**-**	**-**	**-**	**-**	**968**	**-**	**-**	**3,104**
Community Government Learning and Development												
Program Management	**1,072**	-	-	**1,072**	-	-	-	(645)	41	-	-	**468**
Training Programs	**1,493**	-	-	**1,493**	-	-	-	(345)	81	-	-	**1,229**
	2,565	**-**	**-**	**2,565**	**-**	**-**	**-**	**(990)**	**122**	**-**	**-**	**1,697**
Community Operations												
Asset Management	**934**	-	-	**934**	-	-	-	-	130	-	-	**1,064**
Community Financial Servic	**648**	-	-	**648**	-	-	-	-	60	-	-	**708**
Program Management	**516**	-	-	**516**	-	-	-	-	45	-	-	**561**
	2,098	**-**	**-**	**2,098**	**-**	**-**	**-**	**-**	**235**	**-**	**-**	**2,333**
Directorate												
Corporate Affairs	**1,455**	-	-	**1,455**	(3)	-	-	-	61	-	-	**1,513**
Departmental Management	**1,320**	-	-	**1,320**	-	-	-	-	71	-	-	**1,391**
Financial Services	**531**	-	-	**531**	-	-	-	-	42	-	-	**573**
Policy and Planning	**614**	-	-	**614**	-	-	-	-	57	-	-	**671**
Regional Management	**237**	-	-	**237**	-	-	-	-	22	-	-	**259**
	4,157	**-**	**-**	**4,157**	**(3)**	**-**	**-**	**-**	**253**	**-**	**-**	**4,407**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Departmental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Emergency Management												
Emergency Management	**29,902**	-	-	**29,902**	(28,963)	-	-	-	90	-	-	**1,029**
	29,902	**-**	**-**	**29,902**	**(28,963)**	**-**	**-**	**-**	**90**	**-**	**-**	**1,029**
Public Safety												
Consumer Affairs	**162**	-	-	**162**	-	-	-	-	16	-	-	**178**
Office of the Fire Marshal	**683**	-	-	**683**	(3)	-	-	-	69	-	-	**749**
Program Management	**587**	-	-	**587**	-	-	-	-	32	-	-	**619**
911	**1,527**	-	-	**1,527**	(6)	-	-	-	141	-	-	**1,662**
	2,959	**-**	**-**	**2,959**	**(9)**	**-**	**-**	**-**	**258**	**-**	**-**	**3,208**
Regional Operations												
Program Management	**101,279**	-	-	**101,279**	(3,855)	3,979	-	-	1,097	-	17	**102,517**
Regional Delivery Services	**2,772**	-	-	**2,772**	-	-	-	-	254	-	-	**3,026**
	104,051	**-**	**-**	**104,051**	**(3,855)**	**3,979**	**-**	**-**	**1,351**	**-**	**17**	**105,543**
Sport, Recreation and Youth												
Community Services	**876**	-	-	**876**	-	-	-	-	120	-	-	**996**
Program Management	**6,082**	(1,476)	-	**4,606**	-	-	-	-	19	-	-	**4,625**
Sport and Recreation	**630**	-	-	**630**	-	-	-	-	30	-	-	**660**
Volunteer	**199**	-	-	**199**	-	-	-	-	15	-	-	**214**
Youth	**672**	-	-	**672**	-	-	-	-	32	-	-	**704**
	8,459	**(1,476)**	**-**	**6,983**	**-**	**-**	**-**	**-**	**216**	**-**	**-**	**7,199**
Department Total	**156,327**	**(1,476)**	**-**	**154,851**	**(32,830)**	**3,979**	**-**	**(990)**	**3,493**	**-**	**17**	**128,520**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Community Governance											
Assessment Services											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	108	-	-
Community Governance											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	29	-	-
Community Planning											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	16	-	-
	Joint w/EC - Integrated Climate-Resilience for Coastal Communities	11	-	-	-	-	-	-	796	-	-
Program Management											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	19	-	-
Community Governance Subtotal			**-**	**-**	**-**	**-**	**-**	**-**	**968**	**-**	**-**
Community Government Learning and Development											
Program Management											
Public Sector Capacity Initiative	Fiscal Sustainability	14	-	-	-	-	-	(645)	-	-	-
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	41	-	-
			-	-	-	-	-	-	-	-	-
Training Programs											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	81	-	-
	Fiscal Sustainability	14	-	-	-	-	-	(345)	-	-	-
Community Operations Subtotal			**-**	**-**	**-**	**-**	**-**	**(990)**	**122**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Community Operations											
Asset Management											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	130	-	-
Community Financial Services											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	60	-	-
Program Management											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	45	-	-
Community Operations Subtotal			**-**	**-**	**-**	**-**	**-**	**-**	**235**	**-**	**-**
Directorate											
Corporate Affairs											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	61	-	-
	Sunset of increases to TSC Chargeback Model	2	-	-	(3)	-	-	-	-	-	-
Departmental Management											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	71	-	-
Financial Services											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	42	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
Policy and Planning											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	57	-	-
Regional Management											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	22	-	-
Directorate Subtotal			**-**	**-**	**(3)**	**-**	**-**	**-**	**253**	**-**	**-**
Emergency Management											
Emergency Management											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	90	-	-
	Sunset - 2022 Flood and 2023 Wildfire Response and Recovery	3	-	-	(28,963)	-	-	-	-	-	-
Emergency Management Subtotal			**-**	**-**	**(28,963)**	**-**	**-**	**-**	**90**	**-**	**-**
Public Safety											
Consumer Affairs											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	16	-	-
Office of the Fire Marshal											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	69	-	-
	Reinvestment in Safe Residents and Communities	8	-	-	(3)	-	-	-	-	-	-
Program Management											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	32	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
911											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	141	-	-
	Reinvestment in Safe Residents and Communities	8	-	-	(6)	-	-	-	-	-	-
Public Safety Subtotal			**-**	**-**	**(9)**	**-**	**-**	**-**	**258**	**-**	**-**
Regional Operations											
Program Management											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	239	-	-
	Sunset of O&M funding	4	-	-	(2,524)	-	-	-	-	-	-
	Forced Growth O&M Funding	6				2,524					
	Forced Growth WSS Funding	7				1,455					
	Sunset of WWS funding	5	-	-	(1,331)	-	-	-	-	-	-
	Amortization Adjustment	1	-	-	-	-	-	-	-	-	17
	2024-2025 Deline Self-Government Grant	9	-	-	-	-	-	-	258	-	-
	New Deal Property Taxation Revenue Program	10	-	-	-	-	-	-	600	-	-
Regional Delivery Services											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	254	-	-
Regional Operations Subtotal			**-**	**-**	**(3,855)**	**3,979**	**-**	**-**	**1,351**	**-**	**17**
Sport, Recreation and Youth											
Community Services											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	120	-	-
Program Management											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	19	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization
	Northern Youth Abroad Transfer	13	102	-	-	-	-	-	-	-	-
	Non-Government Organizations Stabilization Fund Transfer to Executive and Indigenous Affairs	15	(700)	-	-	-	-	-	-	-	-
	Healthy Choices transfer to Education	16	(765)	-	-	-	-	-	-	-	-
	Youth Contributions transfer to Education	17	(113)	-	-	-	-	-	-	-	-
Sport and Recreation											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	30	-	-
Volunteer											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	15	-	-
Youth											
	Ratification - UNW 2023-2026 Tentative Collective Agreement	12	-	-	-	-	-	-	32	-	-
Sport, Recreation and Youth Subtotal			**(1,476)**	**-**	**-**	**-**	**-**	**-**	**216**	**-**	**-**
Department Total			**(1,476)**	**-**	**(32,830)**	**3,979**	**-**	**(990)**	**3,493**	**-**	**17**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Community Governance													
Program Management													
Partners Contribution Funding - Assessment Services		125	-	-	125	-	-	-	-	-	-	-	**125**
Community Governance Subtotal		**125**	**-**	**-**	**125**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**125**
Community Government Learning and Development													
Program Management													
Public Sector Capacity Initiative	14	565	-	-	565	-	-	-	(305)	-	-	-	**260**
Community Government Learning and Deve		**565**	**-**	**-**	**565**	**-**	**-**	**-**	**(305)**	**-**	**-**	**-**	**260**
Directorate													
Departmental Management													
Partners Contribution Funding		460	-	-	460	-	-	-	-	-	-	-	**460**
Directorate Subtotal		**460**	**-**	**-**	**460**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**460**
Public Safety													
Program Management													
Ground Ambulance and Highway Rescue		185	-	-	185	-	-	-	-	-	-	-	**185**
Public Safety Subtotal		**185**	**-**	**-**	**185**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**185**
Regional Operations													
Program Management													
Community Government Funding	4/6	56,637	-	-	56,637	(2,524)	2,524	-	-	-	-	-	**56,637**
Deline Got'ine Self Government Grant	9	3,699	-	-	3,957	-	-	-	-	-	-	-	**3,957**
Grant-in-Lieu of Taxes		15,029	-	-	15,029	-	-	-	-	-	-	-	**15,029**
New Deal Taxation Revenue Program	18	-	-	600	600	-	-	-	-	-	-	-	**600**
Senior Citizens and Disabled Persons Property Tax Relief		1,232	-	-	1,232	-	-	-	-	-	-	-	**1,232**
Water and Waste Services Funding	5/7	21,958	-	-	21,958	(1,331)	1,455	-	-	-	-	-	**22,082**
Regional Operations Subtotal		**98,555**	**-**	**600**	**99,413**	**(3,855)**	**3,979**	**-**	**-**	**-**	**-**	**-**	**99,537**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Sport, Recreation and Youth													
Program Management													
High Performance Athlete Grant		50	-	-	50	-	-	-	-	-	-	-	**50**
Annual Non-Government Organization Stabilization Fund		-	-	-	-	-	-	-	-	-	-	-	**-**
Canadian Sport Policy Implementation		272	-	-	272	-	-	-	-	-	-	-	**272**
Children and Youth Resiliency Program		450	-	-	450	-	-	-	-	-	-	-	**450**
Get Active NWT		100	-	-	100	-	-	-	-	-	-	-	**100**
Healthy Choices Initiative		-	-	-	-	-	-	-	-	-	-	-	**-**
Recreation Funding		1,275	-	-	1,275	-	-	-	-	-	-	-	**1,275**
Regional Youth Sport Events		650	-	-	650	-	-	-	-	-	-	-	**650**
Youth Centres		500	-	-	500	-	-	-	-	-	-	-	**500**
Youth Contribution Programs		112	-	-	112	-	-	-	-	-	-	-	**112**
Youth Corps	13	825	102	-	927	-	-	-	-	-	-	-	**927**
Sport, Recreation and Youth Subtotal		**4,234**	**102**	**-**	**4,336**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**4,336**
Department Total		**104,124**	**102**	**600**	**105,084**	**(3,855)**	**3,979**	**-**	**(305)**	**-**	**-**	**-**	**104,903**

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
TRANSFER PAYMENTS									
Federal Cost-shared		32,201	-	-	32,201	17,075	(15,126)	**(47.0)**	The Small Communities Fund projects are expected to be near completion.
		32,201	**-**	**-**	**32,201**	**17,075**	**(15,126)**	**(47.0)**	
GENERAL REVENUES									
Regulatory Revenue		1,898	-	-	1,898	1,898	-	**0.0**	
		1,898	**-**	**-**	**1,898**	**1,898**	**-**	**0.0**	
Total Revenue		**34,099**	**-**	**-**	**34,099**	**18,973**	**(15,126)**	**(44.4)**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Community Governance							
	18	Correction to Supp No.1 24-25		G&C	-	-	(600)
		Total Restatements			**-**	**-**	**(600)**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			1,916	2,136	3,457
		Activity Total, Restated			**1,916**	**2,136**	**2,857**
Community Government Learning and Development							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			1,908	2,565	2,660
		Activity Total, Restated			**1,908**	**2,565**	**2,660**
Community Operations							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			2,243	2,098	2,267
		Activity Total, Restated			**2,243**	**2,098**	**2,267**
Directorate							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			5,417	4,157	4,353
		Activity Total, Restated			**5,417**	**4,157**	**4,353**
Emergency Management							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			117,997	29,902	29,972
		Activity Total, Restated			**117,997**	**29,902**	**29,972**
Public Safety							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			3,145	2,959	3,158
		Activity Total, Restated			**3,145**	**2,959**	**3,158**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Regional Operations							
	18	Correction to Supp No.1 24-25		G&C	-	-	600
		Total Restatements			**-**	**-**	**600**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			99,293	104,051	104,691
		Activity Total, Restated			**99,293**	**104,051**	**105,291**
Sport, Recreation and Youth							
	13	Northern Youth Abroad Transfer from Education		G&C	100	102	102
	15	Non-Government Organizations Stabilization Fund Transfer to Executive and Indigenous Affairs		G&C	(748)	(700)	(700)
	16	Healthy Choices transfer to Education		G&C	(715)	(765)	(765)
	17	Youth Contributions transfer to Education		G&C	(90)	(113)	(113)
		Total Restatements			**(1,453)**	**(1,476)**	**(1,476)**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			9,029	8,459	8,626
		Activity Total, Restated			**7,576**	**6,983**	**7,150**
		Department Total, Restated			**239,495**	**154,851**	**157,708**
		Departmental Net Impact of Restatements			**(1,453)**	**(1,476)**	**(1,476)**
REVENUES							
		Total Restatements			**-**	**-**	**-**
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			119,259	34,099	34,099
		Department Total, Restated			**119,259**	**34,099**	**34,099**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
ACTIVE POSITIONS (Restatements are only applicable for the 2024-25 Main Estimates column)							
Community Governance							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**12**	
		Activity Total, Restated				**12**	
Community Government Learning and Development							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**8**	
		Activity Total, Restated				**8**	
Community Operations							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**14**	
		Activity Total, Restated				**14**	
Directorate							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**14**	
		Activity Total, Restated				**14**	
Emergency Management							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**6**	
		Activity Total, Restated				**6**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Public Safety							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**15**	
		Activity Total, Restated				**15**	
Regional Operations							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**32**	
		Activity Total, Restated				**32**	
Sport, Recreation and Youth							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**12**	
		Activity Total, Restated				**12**	
		Department Total, Restated				**113**	
		Departmental Net Impact of Restatements				**-**	

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**71**	**5**	**3**	**9**	**8**	**8**	**9**	**113**
2024-25 Main Estimates, Restated							**71**	**5**	**3**	**9**	**8**	**8**	**9**	**113**
Other Adjustments														
Manager, Community Planning(Coastal Communities)	11	Community Governance	Inuvik		FT	R	-	-	-	-	-	-	1	**1**
							-	**-**	**-**	**-**	**-**	**-**	**1**	**1**
Reductions														
Director, School of Community Government	14	Community Government Learning and Development	Yellowknife		FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Coordinator, Strategic Initiatives	14	Community Government Learning and Development	Yellowknife		FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Training and Development Officer	14	Community Government Learning and Development	Fort Smith		FT	R	-	-	-	1	-	-	-	**1**
							(2)	**-**	**-**	**1**	**-**	**-**	**-**	**(1)**
Increase (Decrease)							**(2)**	**-**	**-**	**1**	**-**	**-**	**1**	**-**
Total, 2025-26 Main Estimates							**69**	**5**	**3**	**10**	**8**	**8**	**10**	**113**
Physical Activity, Sport and Recreation Fund														
2024-25 Main Estimates							**4**	**-**	**-**	**-**	**-**	**-**	**-**	**4**
2024-25 Main Estimates, Restated							**4**	**-**	**-**	**-**	**-**	**-**	**-**	**4**
Increase (Decrease)							**-**	**-**	**-**	**-**	**-**	**-**	**-**	**-**
Total, 2025-26 Main Estimates							**4**	**-**	**-**	**-**	**-**	**-**	**-**	**4**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Community Governance														
Director, Community Governance		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Community Governance Advisor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Community Planning		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Community Planner		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Community Planning Advisor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Assessment Services		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Property Assessor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Property Assessor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Property Assessor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Assessment Technician		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Associate Property Assessor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Community Governance Analyst		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Community Planning(Coastal Communities)		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
							12	-	-	-	-	-	1	13
Community Government Learning and Development														
Training and Administrative Coordinator		Yellowknife	EXC	1.00	FT	R	1	-	-	-	-	-	-	**1**
Training and Development Advisor		Wells	UNW	1.00	FT	HQ	-	-	-	-	-	1	-	**1**
Training and Development Advisor		Hay River	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Training and Development Advisor		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Training and Development Advisor		Fort Simpson	UNW	1.00	FT	R	-	-	-	-	1	-	-	**1**
Manager, Community Development and Training		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Training and Development Advisor		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
							1	1	-	2	1	1	1	7
Community Operations														
Director, Community Operations		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Financial Advisor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Technical Officer, Waste Management		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Community Financial Services		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Asset Management		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Financial Advisor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Financial Advisor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Team Lead, Asset Management		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Engineering Team Lead, Water & Sanitation		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Water Quality & Environmental Specialist		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Eng Team Lead, Civil / Environment		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Technical Officer Asset Management		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Technical Officer, Water & Sanitation		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
							14	-	-	-	-	-	-	14
Directorate														
Deputy Minister		Yellowknife	DM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Corporate Affairs		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Deputy Minister - Regional Operations		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Administrative Coordinator		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Senior Policy and Legislative Advisor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor Legislation and Legal Affairs		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Analyst		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Policy & Planning		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Planning Advisor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Communications Planning Advisor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Services		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Planning And Budget Officer		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Policy and Planning Advisor		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
							14	-	-	-	-	-	-	14
Emergency Management														
Emergency Operations Coordinator		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Head, Emergency Management Organization		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Disaster Mitigation and Recovery		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Emergency Management Incident Command System Trainer		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Emergency Preparedness Planner		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Emergency Management		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
							6	-	-	-	-	-	-	6
Public Safety														
Director, Public Safety		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Consumer Affairs/Division Coordinator		Yellowknife	EXC	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Consumer Affairs Program Manager		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Northwest Territories Fire Marshal		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Technical Officer, Code		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Assistant Fire Marshal, Regulatory		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Policy Analyst - OFM		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, NWT 9-1-1		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Emergency Medical Dispatcher, NWT 9-1-1		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Bilingual EMD NWT 911		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Bilingual EMD NWT 911		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Bilingual EMD NWT 911		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Bilingual EMD NWT 911		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Bilingual EMD NWT 911		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Emergency Systems Specialist		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
							15	-	-	-	-	-	-	15
Regional Operations														
Assistant Regional Superintendent		Behchokö	UNW	1.00	FT	R	-	-	1	-	-	-	-	**1**
Regional Emergency Management Coordinator		Behchokö	UNW	1.00	FT	R	-	-	1	-	-	-	-	**1**
Regional Superintendent		Fort Simpson	SRM	1.00	FT	R	-	-	-	-	1	-	-	**1**
Corporate Services Assistant		Fort Simpson	UNW	1.00	FT	R	-	-	-	-	1	-	-	**1**
Assistant Regional Superintendent		Fort Simpson	UNW	1.00	FT	R	-	-	-	-	1	-	-	**1**
Manager Community Infrastructure Planning		Fort Simpson	UNW	1.00	FT	R	-	-	-	-	1	-	-	**1**
Regional Emergency Management Coordinator		Fort Simpson	UNW	1.00	FT	R	-	-	-	-	1	-	-	**1**
Assistant Fire Marshal		Fort Simpson	UNW	1.00	FT	R	-	-	-	-	1	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Regional Superintendent, South Slave		Fort Smith	SRM	1.00	FT	R	-	-	-	1	-	-	-	**1**
Assistant Regional Superintendent		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Assistant Fire Marshal		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Community Works Advisor		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Administrative Assistant		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Manager Community Infrastructure Plan		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Regional Emergency Management Coordinator		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Regional Superintendent		Inuvik	SRM	1.00	FT	R	-	-	-	-	-	-	1	**1**
Community Works Advisor		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Assistant Regional Superintendent		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Assistant Fire Marshal		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Administrative Assistant		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Manager Community Infrastructure Plan		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Regional Emergency Management Coordinator		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Superintendent, Sahtu Region		Wells	SRM	1.00	FT	R	-	-	-	-	-	1	-	**1**
Administrative Assistant		Wells	UNW	1.00	FT	R	-	-	-	-	-	1	-	**1**
Assistant Fire Marshal		Wells	UNW	1.00	FT	R	-	-	-	-	-	1	-	**1**
Assistant Regional Superintendent		Wells	UNW	1.00	FT	R	-	-	-	-	-	1	-	**1**
Manager Community Infrastructure Planning		Wells	UNW	1.00	FT	R	-	-	-	-	-	1	-	**1**
Regional Emergency Management Coordinator		Wells	UNW	1.00	FT	R	-	-	-	-	-	1	-	**1**
Regional Superintendent		Yellowknife	SRM	1.00	FT	R	-	1	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1.00	FT	R	-	1	-	-	-	-	-	**1**
Assistant Fire Marshal		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
Manager Community Infrastructure Plan		Yellowknife	UNW	1.00	FT	R	-	1	-	-	-	-	-	**1**
							-	4	2	7	6	6	7	32
Sport Recreation and Youth														
Director, Sport, Recreation and Youth		Yellowknife	SRM	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Sport and Recreation		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Community Services		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Regional Recreation Coordinator		Behchokö	UNW	1.00	FT	R	-	-	1	-	-	-	-	**1**
Regional Recreation Coordinator		Fort Simpson	UNW	1.00	FT	R	-	-	-	-	1	-	-	**1**
Regional Recreation Coordinator		Fort Smith	UNW	1.00	FT	R	-	-	-	1	-	-	-	**1**
Regional Recreation Coordinator		Inuvik	UNW	1.00	FT	R	-	-	-	-	-	-	1	**1**
Regional Recreation Coordinator		Wells	UNW	1.00	FT	R	-	-	-	-	-	1	-	**1**
Sport and Recreation Specialist		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Youth and Volunteer Leadership		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Youth and Volunteer Leadership		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
Facility Program Specialist		Yellowknife	UNW	1.00	FT	HQ	1	-	-	-	-	-	-	**1**
							7	-	1	1	1	1	1	12
Total, 2025-26 Main Estimates							**69**	**5**	**3**	**10**	**8**	**8**	**10**	**113**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
Physical Activity, Sport and Recreation Fund														
Physical Activity, Sport and Recreation Fund														
Manager, Lottery Programs		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Retail Support Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Marketing and Sales Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Lottery Program Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
							4	-	-	-	-	-	-	4
Total, 2025-26 Main Estimates							**4**	**-**	**-**	**-**	**-**	**-**	**-**	**4**

Housing NWT

2025-26 Main Estimates

Supporting Schedules

Schedule	Description
1	Resource Summary
2	Operations Expense Summary
3	Explanations of Proposed Adjustments to Operations Expenses in 2025-26
4	Explanations of Proposed Adjustments to Grants, Contributions and Transfers in 2025-26
5	Major Revenue Changes: 2024-25 Main Estimates to 2025-26 Main Estimates
6	Restatements
7	Human Resources Reconciliation: 2024-25 Main Estimates to 2025-26 Main Estimates
8	Position Listing Agreeing to the 2025-26 Main Estimates

SCHEDULE 1

Resource Summary

(thousands of dollars)

	2023-24 Actuals Restated	2024-25 Main Estimates Restated	2024-25 Main Estimates Revised	2025-26 Main Estimates
Operations Expenses by Activity				
Community Housing Services (CHS)	82,499	81,165	85,479	86,673
Homelessness Programs	7,339	4,819	4,819	4,419
Homeownership assistance programs	9,972	9,385	9,965	9,385
Housing operations and support	22,649	20,797	22,042	20,851
Non-residential building operations	471	552	552	552
Rent subsidy program	382	2,000	2,000	2,000
Unilateral CMHC programs and other programs	2,588	2,638	2,638	2,629
Total	125,900	121,356	127,495	126,509
Operations Expenses by Object				
Compensation and Benefits	18,848	15,426	16,671	16,171
Grants, Contributions and Transfers	40,427	40,948	42,842	41,841
Amortization	12,809	17,230	17,230	17,500
Accretion Expense	2,215	1,700	1,700	2,113
Chargebacks	1,338	1,334	1,334	880
Computer Hardware and Software	47	-	-	-
Contract Services	5,604	6,592	6,592	6,062
Rent Supplement Leasing	4,152	2,458	2,458	2,458
Controllable Assets	107	16	16	16
Fees and Payments	223	178	178	178
Property Taxes & Land Leases	2,722	2,380	2,380	2,331
Loss on Sale of Assets	1,539	-	-	-
Materials and Supplies	396	220	220	220
Minor Modernization and Improvements	4,901	3,825	6,825	5,036
Mortgage Payments – Social Housing Agreement	238	918	918	851
Purchased Services	243	367	367	330
Travel	827	802	802	722
Heating Fuel	12,878	10,405	10,405	12,773
Water & Sanitation	8,621	8,567	8,567	9,047
Electrical Power	7,765	7,990	7,990	7,980
Total	125,900	121,356	127,495	126,509
Revenues	166,652	117,300	123,439	118,446
Infrastructure Expenditures	49,127	13,470	107,153	11,550

SCHEDULE 1

Resource Summary

(thousands of dollars)

HUMAN RESOURCE SUMMARY

Housing NWT	2024-25 Main Estimates Restated	2025-26 Main Estimates
Yellowknife Headquarters	53	**48**
Regional / Area Offices	52	**52**
Other Communities	-	**-**
	105	**100**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Departmental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization / Accretion	2025-26 Main Estimates
Community Housing Services (CHS)												
Public Housing Program	**72,283**	-	-	**72,283**	-	2,481	-	-	2,258	-	(2,868)	**74,154**
Homeownership Entry Lev	**8,882**	-	-	**8,882**	-	405	-	(556)	238	-	3,550	**12,519**
	81,165	**-**	**-**	**81,165**	**-**	**2,886**	**-**	**(556)**	**2,496**	**-**	**682**	**86,673**
Homelessness Programs												
Emergency Shelters	**2,997**	-	-	**2,997**	-	-	-	-	-	-	-	**2,997**
Homelessness Assistance F	**125**	-	-	**125**	-	-	-	-	-	-	-	**125**
Housing First	**150**	-	-	**150**	-	-	-	-	-	-	-	**150**
Northern Pathways to Hou	**847**	-	-	**847**	-	-	-	-	-	-	-	**847**
Rapid Rehousing	**400**	-	-	**400**	-	-	-	-	(400)	-	-	**-**
Shelter Enhancement Fund	**100**	-	-	**100**	-	-	-	-	-	-	-	**100**
Small Community Homeles	**200**	-	-	**200**	-	-	-	-	-	-	-	**200**
	4,819	**-**	**-**	**4,819**	**-**	**-**	**-**	**-**	**(400)**	**-**	**-**	**4,419**
Homeownership assistance programs												
Community Housing Suppo	**1,700**	-	-	**1,700**	-	-	-	-	-	-	-	**1,700**
Emergency Repair Program	**2,055**	-	-	**2,055**	-	-	-	-	-	-	-	**2,055**
Home Purchase Program	**390**	-	-	**390**	-	-	-	-	-	-	-	**390**
Homeownership Repair an	**2,092**	-	-	**2,092**	-	-	-	-	-	-	-	**2,092**
Homeownership Initiative	**534**	-	-	**534**	-	-	-	-	-	-	-	**534**
Preventative Maintenance I	**932**	-	-	**932**	-	-	-	-	-	-	-	**932**
Seniors Aging in Place Retr	**1,682**	-	-	**1,682**	-	-	-	-	-	-	-	**1,682**
	9,385	**-**	**-**	**9,385**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,385**

SCHEDULE 2

Operations Expense Summary

(thousands of dollars)

Activity Division	2024-25 Main Estimates	Restatements Inter-Depart-mental Transfers	Restatements Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization / Accretion	2025-26 Main Estimates
Housing operations and support												
President's Office	**1,005**	-	-	**1,005**	-	-	-	-	(240)	-	-	**765**
Policy and Planning	**2,020**	-	-	**2,020**	-	-	-	-	(715)	-	-	**1,305**
VP's Office - Finance & Infra	**510**	-	-	**510**	-	-	-	-	89	-	-	**599**
Finance and Administration	**2,005**	-	-	**2,005**	-	-	-	-	269	-	-	**2,274**
Financial Planning	**287**	-	-	**287**	-	-	-	-	43	-	-	**330**
Infrastructure Planning and	**2,817**	-	-	**2,817**	-	-	-	-	236	-	-	**3,053**
VP's Office - Programs and	**383**	-	-	**383**	-	-	-	-	27	-	-	**410**
Programs, Development an	**1,166**	-	-	**1,166**	-	-	-	-	33	-	-	**1,199**
District Operations	**7,709**	-	-	**7,709**	-	-	-	-	766	-	-	**8,475**
Office Leasing and Chargeb	**2,895**	-	-	**2,895**	(4)	-	-	-	(450)	-	-	**2,441**
	20,797	**-**	**-**	**20,797**	**(4)**	**-**	**-**	**-**	**58**	**-**	**-**	**20,851**
Non-residential building operations												
Non-residential building op	**552**	-	-	**552**	-	-	-	-	-	-	-	**552**
	552	**-**	**-**	**552**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**552**
Rent subsidy program												
Canada NWT Housing Bene	**2,000**	-	-	**2,000**	-	-	-	-	-	-	-	**2,000**
	2,000	**-**	**-**	**2,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,000**
Unilateral CMHC programs and other programs												
Unilateral Operating Agree	**2,241**	-	-	**2,241**	-	-	-	-	-	-	-	**2,241**
Other Unilateral Contributi	**228**	-	-	**228**	-	-	-	-	-	-	-	**228**
Housing NWT scholarship	**12**	-	-	**12**	-	-	-	-	-	-	-	**12**
Mortgage Payments – Socia	**157**	-	-	**157**	-	-	-	-	(9)	-	-	**148**
	2,638	**-**	**-**	**2,638**	**-**	**-**	**-**	**-**	**(9)**	**-**	**-**	**2,629**
Department Total	**121,356**	-	-	**121,356**	(4)	2,886	-	(556)	2,145	-	682	**126,509**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization / Accretion
Community Housing Services (CHS)											
Public Housing											
	Adjustment to re-align amortization expense between public and affordable housing programs based on audited actuals.	**1**	-	-	-	-	-	-	-	-	(3,272)
	To recognize an expense associated with an increase in the present value of asset retirement obligations.	**2**	-	-	-	-	-	-	-	-	404
	To adjust CMHC mortgage interest and principal budget for the coming year.	**3**	-	-	-	-	-	-	(58)	-	-
	Funding adjustment following new GNWT UNW Collective Agreement.	**4**	-	-	-	-	-	-	1,458	-	-
	Forced Growth funding for increased fuel costs.	**5**	-	-	-	2,061	-	-	-	-	-
	Additional funding allocation for vacant unit repairs.	**6**	-	-	-	-	-	-	1,205	-	-
	Forced Growth funding for increased water and sanitation costs.	**7**	-	-	-	420	-	-	-	-	-
	Adjustment to remove internally funded security contracts for Northview Buildings	**8**	-	-	-	-	-	-	(410)	-	-
	Adjust gender based violence contribution agreement amount to actual	**9**	-	-	-	-	-	-	63	-	-
Homeownership Entry Level and Market Housing Programs											
	Adjustment to re-align amortization expense between public and affordable housing programs based on audited actuals.	**1**	-	-	-	-	-	-	-	-	3,542
	To recognize an expense associated with an increase in the present value of asset retirement obligations.	**2**	-	-	-	-	-	-	-	-	8

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization / Accretion
	Adjustment related to the planned disposition of 51 units under the discontinued Homeownership Entry Level Program	**10**	-	-	-	-	-	(556)	-	-	-
	Funding adjustment following new GNWT UNW Collective Agreement.	**4**	-	-	-	-	-	-	238	-	-
	Forced Growth funding for increased fuel costs.	**5**	-	-	-	336	-	-	-	-	-
	Forced Growth funding for increased water and sanitation costs.	**7**	-	-	-	69	-	-	-	-	-
Activity Subtotal			**-**	**-**	**-**	**2,886**	**-**	**(556)**	**2,496**	**-**	**682**
Homelessness Programs											
Rapid Rehousing	Adjustment to remove internally funded Rapid Housing Program Initiative	**11**	-	-	-	-	-	-	(400)	-	-
Activity Subtotal			**-**	**-**	**-**	**-**	**-**	**-**	**(400)**	**-**	**-**
Housing operations and support											
Office Leasing and Chargebacks											
	TSC chargeback budget adjustment	**12**	-	-	(4)	-	-	-	-	-	-
	Adjustment to remove internally funded insurance budget shortfall	**13**	-	-	-	-	-	-	(450)	-	-
President's Office	Funding adjustment following new GNWT UNW Collective Agreement.	**14**	-	-	-	-	-	-	52	-	-
	Sunset prior year allocation for internally funded initiative position - Associate Deputy Minister	**15**	-	-	-	-	-	-	(292)	-	-
Policy and Planning	Funding adjustment following new GNWT UNW Collective Agreement.	**14**	-	-	-	-	-	-	92	-	-

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

	Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization / Accretion
	Sunset four internally funded initiative positions: Manager, Community Housing Planning, Community Housing Planner, Homelessness Specialist and Manager, Communications	**15**	-	-	-	-	-	-	(570)	-	-
	Adjustment to removed internally funded O&M for community housing plans	**16**	-	-	-	-	-	-	(237)	-	-
Vice President's Office - Finance and Infrastructure Services, including Occupational Health and Safety	Funding adjustment following new GNWT UNW Collective Agreement.	**14**	-	-	-	-	-	-	69	-	-
	Adjustment to increase Occupational health and safety travel budget	**17**	-	-	-	-	-	-	20	-	-
Finance and Administration	Funding adjustment following new GNWT UNW Collective Agreement.	**14**	-	-	-	-	-	-	269	-	-
Financial Planning	Funding adjustment following new GNWT UNW Collective Agreement.	**14**	-	-	-	-	-	-	43	-	-
Infrastructure Planning and Maintenance Services	Funding adjustment following new GNWT UNW Collective Agreement.	**14**	-	-	-	-	-	-	256	-	-
	Adjustment to increase Occupational health and safety travel budget	**17**	-	-	-	-	-	-	(20)	-	-
Vice President's Office - Programs and District Operations	Funding adjustment following new GNWT UNW Collective Agreement.	**14**	-	-	-	-	-	-	27	-	-
Programs, Development and Implementation	Funding adjustment following new GNWT UNW Collective Agreement.	**14**	-	-	-	-	-	-	33	-	-
District Operations	Funding adjustment following new GNWT UNW Collective Agreement.	**14**	-	-	-	-	-	-	766	-	-
Activity Subtotal			**-**	**-**	**(4)**	**-**	**-**	**-**	**58**	**-**	**-**

SCHEDULE 3

Explanations of Proposed Adjustments to Operations Expenses

(thousands of dollars)

Explanation of Adjustment	Ref #	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization / Accretion
Unilateral CMHC programs and other programs										
Mortgage Payments – Social Housing Agreement										
To adjust CMHC mortgage interest and principal budget for the coming year.	**3**	-	-	-	-	-	-	(9)	-	-
Activity Subtotal		**-**	**-**	**-**	**-**	**-**	**-**	**(9)**	**-**	**-**
Department Total		**-**	**-**	**(4)**	**2,886**	**-**	**(556)**	**2,145**	**-**	**682**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

	Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Community Housing Services														
Administration			7,294	-	-	7,294	-	-	-	-	-	-	-	**7,294**
	Funding adjustment following new GNWT UNW Collective Agreement.	**4**	-	-	-	-	-	-	-	-	585	-	-	**585**
	Adjustment related to the planned disposition of 51 units under the discontinued Homeownership Entry Level Program	**10**	-	-	-	-	-	-	-	(139)	-	-	-	**(139)**
Apprentices			861	-	-	861	-	-	-	-	-	-	-	**861**
Maintenance			13,854	-	-	13,854	-	-	-	-	-	-	-	**13,854**
	Funding adjustment following new GNWT UNW Collective Agreement.	**4**				-	-	-	-	-	1,111	-	-	**1,111**
	Adjustment related to the planned disposition of 51 units under the discontinued Homeownership Entry Level Program	**10**	-	-	-	-	-	-	-	(264)	-	-	-	**(264)**
Training and Support Workshops			254	-	-	254	-	-	-	-	-	-	-	**254**
Community Housing Services Subtotal			**22,263**	**-**	**-**	**22,263**	**-**	**-**	**-**	**(403)**	**1,696**	**-**	**-**	**23,556**
Homelessness Initiatives														
Emergency Shelters			2,997	-	-	2,997	-	-	-	-	-	-	-	**2,997**
Homelessness Assistance Fund			125	-	-	125	-	-	-	-	-	-	-	**125**
Housing First Model			150	-	-	150	-	-	-	-	-	-	-	**150**
Northern Pathways to Housing			847	-	-	847	-	-	-	-	-	-	-	**847**
Rapid Re-Housing	Adjustment to remove internally funded Rapid Housing Program Initiative	**11**	400	-	-	400	-	-	-	-	(400)	-	-	**-**
Shelter Enhancement Fund			100	-	-	100	-	-	-	-	-	-	-	**100**
Small Community Homelessness Fund			200	-	-	200	-	-	-	-	-	-	-	**200**
Homelessness Initiatives			**4,819**	**-**	**-**	**4,819**	**-**	**-**	**-**	**-**	**(400)**	**-**	**-**	**4,419**
Homeownership Contributions														
Community Housing Support Initiative/Co-Investment Fund			1,700	-	-	1,700	-	-	-	-	-	-	-	**1,700**
Emergency Repair Program			2,055	-	-	2,055	-	-	-	-	-	-	-	**2,055**
Home Purchase Program			390	-	-	390	-	-	-	-	-	-	-	**390**
Homeownership Repair and Mobility Modifications Program			2,092	-	-	2,092	-	-	-	-	-	-	-	**2,092**
Homeownership Initiative			534	-	-	534	-	-	-	-	-	-	-	**534**
Preventive Maintenance Program			932	-	-	932	-	-	-	-	-	-	-	**932**
Seniors Aging in Place Retrofits and Repairs			1,682	-	-	1,682	-	-	-	-	-	-	-	**1,682**
Activity Subtotal			**9,385**	**-**	**-**	**9,385**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**9,385**
Rent subsidy program														
Canada NWT Housing Benefit Program			2,000	-	-	2,000	-	-	-	-	-	-	-	**2,000**
Activity Subtotal			**2,000**	**-**	**-**	**2,000**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,000**

SCHEDULE 4

Explanations of Proposed Adjustments to Grants, Contributions and Transfers

(thousands of dollars)

Explanation of Adjustment	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	Sunsets	Forced Growth	Initiatives	Reductions	Other Adjustments	Budget Reallocations	Amortization	2025-26 Main Estimates
Unilateral CMHC programs and other programs													
Unilateral Operating Agreements		2,241	-	-	2,241	-	-	-	-	-	-	-	**2,241**
Other Unilateral Contributions		228	-	-	228	-	-	-	-	-	-	-	**228**
Housing NWT scholarship		12	-	-	12	-	-	-	-	-	-	-	**12**
Activity Subtotal		**2,481**	**-**	**-**	**2,481**	**-**	**-**	**-**	**-**	**-**	**-**	**-**	**2,481**
Corporation Total		**40,948**	**-**	**-**	**40,948**	**-**	**-**	**-**	**(403)**	**1,296**	**-**	**-**	**41,841**

SCHEDULE 5

Major Revenue Changes

(thousands of dollars)

	Ref #	2024-25 Main Estimates	Restatements: Inter-Departmental Transfers	Restatements: Internal Transfers of Functions	2024-25 Main Estimates Restated	2025-26 Main Estimates	Proposed Increase (Decrease)	Increase (Decrease) %	Explanation of Increases (Decreases) that are 10% or Greater
TRANSFER PAYMENTS									
Canada Mortgage and Housing Corporation		20,749	-	-	20,749	20,745	(4)	**(0.0)**	
Other transfer		4,125	-	-	4,125	-	(4,125)	**(100.0)**	Home Heating Oil Transition Program discontinued (ECC Canada)
Government of the Northwest Territories		76,870	-	-	76,870	81,910	5,040	**6.6**	
		101,744	**-**	**-**	**101,744**	**102,655**	**911**	**0.9**	
GENERAL REVENUES									
Interest revenue on mortgages and loans		90	**-**	**-**	90	90	-	**0.0**	
Investment Income		1,940	-	-	1,940	1,300	(640)	**(33.0)**	drawing down federal funds that were advanced for capital project delivery
Lease		2,350	-	-	2,350	2,573	223	**9.5**	
Program			-	-	-	-	-		
Recoveries from mortgages and loans		475	-	-	475	475	-	**0.0**	
Rental Revenue		10,282	-	-	10,282	10,934	652	**6.3**	
Service and Miscellaneous			-	-	-	-	-		
Other revenue and recoveries		419	-	-	419	419	-	**0.0**	
		-	-	-	-	-	-		
		15,556	**-**	**-**	**15,556**	**15,791**	**235**	**1.5**	
Total Revenue		**117,300**	**-**	**-**	**117,300**	**118,446**	**1,146**	**1.0**	

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
OPERATIONS EXPENSES							
Community Housing Services (CHS)							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			82,499	81,165	85,479
		Activity Total, Restated			**82,499**	**81,165**	**85,479**
Homelessness Programs							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			7,339	4,819	4,819
		Activity Total, Restated			**7,339**	**4,819**	**4,819**
Homeownership assistance programs							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			9,972	9,385	9,965
		Activity Total, Restated			**9,972**	**9,385**	**9,965**
Housing operations and support							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			22,649	20,797	22,042
		Activity Total, Restated			**22,649**	**20,797**	**22,042**
Non-residential building operations							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			471	552	552
		Activity Total, Restated			**471**	**552**	**552**
Rent subsidy program							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			382	2,000	2,000
		Activity Total, Restated			**382**	**2,000**	**2,000**

SCHEDULE 6

Restatements

(Inter-Departmental Transfers and Internal Transfers of Functions)

(thousands of dollars)

Note: This schedule supports the amounts included in Schedules 1 through 5.

Activity	Ref #	Description	Division	Expenditure Category (C&B, G&C, O&M, AMORT)	2023-24 Actuals	2024-25 Main Estimates	2024-25 Main Estimates Revised
Unilateral CMHC programs and other programs							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			2,588	2,638	2,638
		Activity Total, Restated			**2,588**	**2,638**	**2,638**
		Department Total, Restated			**125,900**	**121,356**	**127,495**
		Departmental Net Impact of Restatements			**-**	**-**	**-**
REVENUES							
		Total Restatements			-	-	-
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)			166,652	117,300	123,439
		Department Total, Restated			**166,652**	**117,300**	**123,439**
ACTIVE POSITIONS		(Restatements are only applicable for the 2024-25 Main Estimates column)					
Housing operations and support							
		Total Restatements				-	
		Activity Total Per Public Document (Public Accounts, Main Estimates, Supplementary Estimates)				**105**	
		Activity Total, Restated				**105**	
		Department Total, Restated				**105**	
		Departmental Net Impact of Restatements				**-**	

SCHEDULE 7

Human Resources Reconciliation

	Ref #	Activity	Community	Full-time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
2024-25 Main Estimates							**53**	**12**	**-**	**11**	**7**	**8**	**14**	**105**
2024-25 Main Estimates, Restated							**53**	**12**	**-**	**11**	**7**	**8**	**14**	**105**
Sunsets														
Associate Deputy Minister	**15**	Housing Operations and Support	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Manager Communication	**15**	Housing Operations and Support	Behchokǫ̀	1	FT	O	(1)	-	-	-	-	-	-	**(1)**
Homelessness Specialist	**15**	Housing Operations and Support	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Manager, Community Housing Planner	**15**	Housing Operations and Support	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
Community Housing Planner	**15**	Housing Operations and Support	Yellowknife	1	FT	HQ	(1)	-	-	-	-	-	-	**(1)**
							(5)	**-**	**-**	**-**	**-**	**-**	**-**	**(5)**
Increase (Decrease)							**(5)**	**-**	**-**	**-**	**-**	**-**	**-**	**(5)**
Total, 2025-26 Main Estimates							**48**	**12**	**-**	**11**	**7**	**8**	**14**	**100**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Housing operations and support														
President and CEO		Yellowknife	DM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Administrative Coordinator		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Advisor		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Policy and Planning		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Policy and Communications		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Policy Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Communications Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Communications Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Homelessness		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Information Management Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Vice President, Finance and Infrastructure Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Occupational OH&S Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant to VP		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Finance and Administration		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Ops/Collections		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Financial Reporting		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Assets & Mortgages		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Financial Reporting Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Financial Reporting & Accounting Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Property Management Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mortgage Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Collection Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Property Mgmt Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Finance Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Data Entry/Mail Administrator		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager Financial Planning		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
Financial Planning & Budget Analyst		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Infrastructure Services		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Housing Projects		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Lands Planning & Admin		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Manager, Design Development		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Project Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Manager Maintenance Services		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Contracting Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Lands Admin Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Senior Lands Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Senior Technical Officer - Architectural		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Maintenance Management Officer		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Vice President, Operations & Programs		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Administrative Assistant to VP		Yellowknife	EXC	1	FT	HQ	1	-	-	-	-	-	-	**1**
Director, Housing Programs (reprofiled from Coordination Officer)		Yellowknife	SRM	1	FT	HQ	1	-	-	-	-	-	-	**1**
Mgr, Program & District Operations		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program Development Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program Development Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Program Development Specialist		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**
Community Relations Advisor		Yellowknife	UNW	1	FT	HQ	1	-	-	-	-	-	-	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							TOTAL
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	
District Director, North Slave		Yellowknife	SRM	1	FT	R	-	1	-	-	-	-	-	**1**
District Controller		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Manager Programs		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Manager Technical		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Senior Finance Officer/ LHO Analyst		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Technical Advisor		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Technical Advisor		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Program Advisor		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Program Advisor		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Program Advisor		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
Contracts Administrator		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
District Administration Assistant		Yellowknife	UNW	1	FT	R	-	1	-	-	-	-	-	**1**
District Director, South Slave		Hay River	SRM	1	FT	R	-	-	-	1	-	-	-	**1**
District Controller		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager Programs		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Manager Technical		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Technical Advisor		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Technical Advisor		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Programs Advisor		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Programs Advisor		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Senior Finance Officer		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Contracts Administrator		Hay River	UNW	1	FT	R	-	-	-	1	-	-	-	**1**
Director's Secretary		Hay River	EXC	1	FT	R	-	-	-	1	-	-	-	**1**
District Director, Beaufort Delta		Inuvik	SRM	1	FT	R	-	-	-	-	-	-	1	**1**
District Controller		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Manager Programs		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Manager Technical Services		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Technical Advisor		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Technical Advisor		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Program Advisor		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Program Advisor		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Program Advisor		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Senior Finance Officer		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
Contracts Administrator		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**

SCHEDULE 8

Position Listing Agreeing to the 2025-26 Main Estimates

Activity	Ref #	Community	DM/ SRM/ EXC/ UNW	Full Time Equivalent	FT/ PT/ S	Community Allocation HQ/R/O	REGION / AREA							
							Yellowknife / HQ	North Slave	Tłı̨chǫ	South Slave	Deh Cho	Sahtu	Beaufort Delta	TOTAL
District Administrative Assistant		Inuvik	UNW	1	FT	R	-	-	-	-	-	-	1	**1**
District Director, Sahtu		Norman Wells	SRM	1	FT	R	-	-	-	-	-	1	-	**1**
District Controller		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Manager Technical		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Technical Advisor		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Program Advisor		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Program Advisor		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
Contracts Administrator		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
District Administrative Assistant		Norman Wells	UNW	1	FT	R	-	-	-	-	-	1	-	**1**
District Director, Nahendeh		Fort Simpson	SRM	1	FT	R	-	-	-	-	1	-	-	**1**
District Controller		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Manager Technical Services		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Technical Advisor		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Program Advisor		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
Program Advisor		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
District Office Administrator		Fort Simpson	UNW	1	FT	R	-	-	-	-	1	-	-	**1**
							8	12	-	11	7	8	12	58
Total, 2025-26 Main Estimates							**48**	**12**	**-**	**11**	**7**	**8**	**14**	**100**